



2021-2026 Comprehensive Park & Recreation Master Plan

Acknowledgments

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Bill McAdam - Vice President
Michael Scarlati - Commissioner
Leland “Lucky” Wagner - Commissioner
Julie Mescher - Commissioner

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Carlene Dickman – Marketing Coordinator
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Liz Pacyga – Registration Manager
Del Halter – Fitness Operations Manager
Jen Saylor – Group Fitness Coordinator

LEMONT PARK DISTRICT

16028 127th Street
Lemont, IL 60439
Phone: (630) 257-6787
www.lemontparkdistrict.org

LEAD CONSULTANT

Design Perspectives, Inc.
1167 Hobson Mill Drive
Naperville, IL 60540
Phone: (630) 606-0776
www.design-perspectives.net

Tod J. Stanton, ASLA: President & Master Planner
Catt Eicher: Park Planner & GIS Analyst

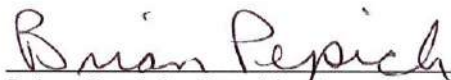
SUB-CONSULTANTS

Public Research Group LLC
Studio GC

2021-2026
Comprehensive Park and Recreation Master Plan

Lemont Park District
Board of Commissioners

Lemont Park District 2021-2026 Comprehensive Park and Recreation Master Plan is hereby adopted by the Park District Board of Commissioners on the 26th day of May in the year 2021.



Brian Pepich, President



Bill McAdam, Vice President



Louise Egofske, Executive Director



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Executive Summary

Introduction

The Lemont Park District over the course of two years has proceeded with a Comprehensive Master Plan update to create a series of goals, objectives and recommendations that will guide strategic decision making over the next 5 years. The Park District encompasses over 140 acres of park space, operates two indoor recreation facilities, runs an outdoor and indoor pool, has well designed and detailed parks included a splash pad and has well established community partnerships.

Park District Mission, Vision And Values

Mission:

The mission of the Lemont Park District is to provide the very best parks and recreation experiences to the community while being safe and fiscally responsible.

Vision:

The Lemont Park District strives to be collaborative, proactive and progressive in serving our community.

Values:

The Lemont Park District hold these six ideas in high esteem and is relevant to each action the Park District undertakes.

- **Valued Community**
- **Accountability & Fiscal Responsibility**
- **Lasting Partnerships**
- **Ultimate Guest Services**
- **Exceptional Communication**
- **Safety First**

Planning Process

The purpose behind a Comprehensive Park and Recreation Master Plan is to create strategies over a five-year period to focus the direction of an agency on ways to better serve the community. This plan provides information on the current state of the Park District which is the result of numerous opportunities to investigate the parks and recreational needs of the community.

The process will produce a road map for the future of the Park District. The following outlines key steps in the planning process that included:

- Visioning sessions
- Public input session
- Community survey
- Partnership investigation & analysis
- Parks & Facility inventory & analysis
- Standards development
- Level of service analysis
- Conceptual park planning
- Capital improvement planning
- Strategic road map with goals & key initiatives
- Implementation action plan



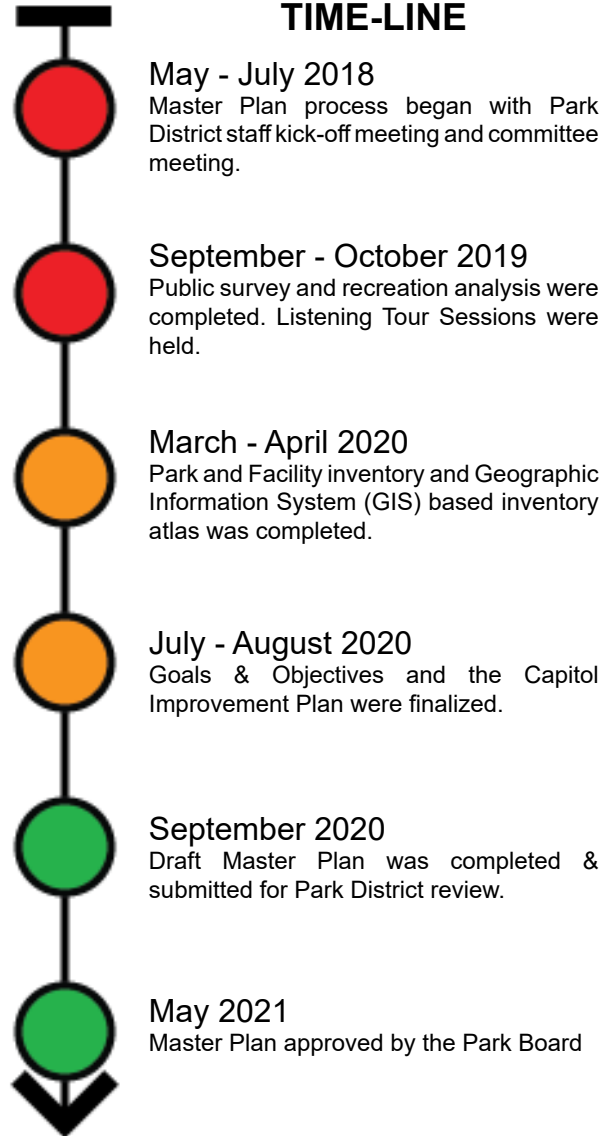
The purpose to develop a plan is a simple, straightforward choice. The reasons are many that include:

- Establish priorities for a future direction based on comprehensive research to address documented needs.
- Develop goals with recommendations on how to achieve future priorities.
- Develop objectives for decision-making to allow officials to continue to act in the public interest.
- Develop a plan that places high value in park and recreation opportunities for all Park District residents to enjoy.
- Establish a forward-thinking capital improvement plan to guide the future direction for planning and development.
- Pursue grants & other alternative funding opportunities.
- Investment into the understanding of the collective bigger picture of the agency.



The planning process covered the following time-line:

TIME-LINE



Summary of Community Needs Assessment

Survey:

Public Research Group conducted a Parks & Facilities Community Survey for the Lemont Park District in the autumn of 2019. The purpose of the survey was to gather resident opinions to help set priorities for the future development of parks & facilities, programs and services. The survey was designed to obtain statistically valid results from households throughout the Lemont Park District.

The survey data was collected from two primary sources: mail and email surveys. Public Research Group compiled 412 mail and 118 email surveys. The goal was to obtain a total of at least 350 survey responses. This goal was met with a total of 530 responses received, combining the data gathering methodologies into one data set. Statistically, a sample of 530 households provides a margin of error of plus or minus 4.2% at a 95% confidence level that findings are representative of the sentiments of the residents of the Lemont Park District.

Major Survey Takeaways:

- Health/Fitness & Community Special Events are important programs to the community.
- The Park District will need to continue explore voter sentiment as to support for any future tax increase.
- Nearly half of the survey respondents wish for the current outdoor pool to be maintained with modest upgrades in the future.
- Renovation of the Centennial Community Center is low on the community priority list.
- The CORE is a well-liked and used facility that many see as a significant community asset.

Public Input:

A series of four public listening tour sessions were held with Lemont residents over the course of a month in October 2019. The key findings of these sessions include the high attendance at parks and facilities that have seen capital improvements (Northview Park, Mayfair Park, Centennial Campus, the Outdoor Aquatic Center and The CORE) and the fact that these places offer both active and passive opportunities. The community sees value in trails, enjoys one-day events, looks for wellness activities and thinks splash pads and shade structures are important features in the park system. Other items include outdoor pool hours, times of classes for working parents, limiting the cancellation of classes and continue to promote participation of Park District activities, events, functions as well as keeping the community up-to-date with all of the happenings at the District.

In addition to the four public meetings, a visioning workshop was held with the Long-Term Planning Committee in 2018. The purpose of the workshop was to discuss the key priorities for 2019 and beyond. The committee centered the discussion on the current Centennial Campus and in particular, the Centennial Building and what the course of action is to enhance the building's usefulness to meet the District's near-term recreation programming needs.

Key Outcomes

The planning process was led by Design Perspectives in association with Public Research Group and Studio GC with its primary effort centered on outreach and engagement with the Lemont community. The next steps allowed for analysis of the data collected, then the development of goals & objectives and finally recommendations.

In the very beginning of the planning process, several questions emerged early in the conversation:

- What is the future of the Centennial Campus including its park elements and the facilities?
- Should the Park District investigate a new downtown park presence?
- How can recreation programming evolve to meet the needs of the community?

Answers to these questions can be found in this Comprehensive Master Plan.



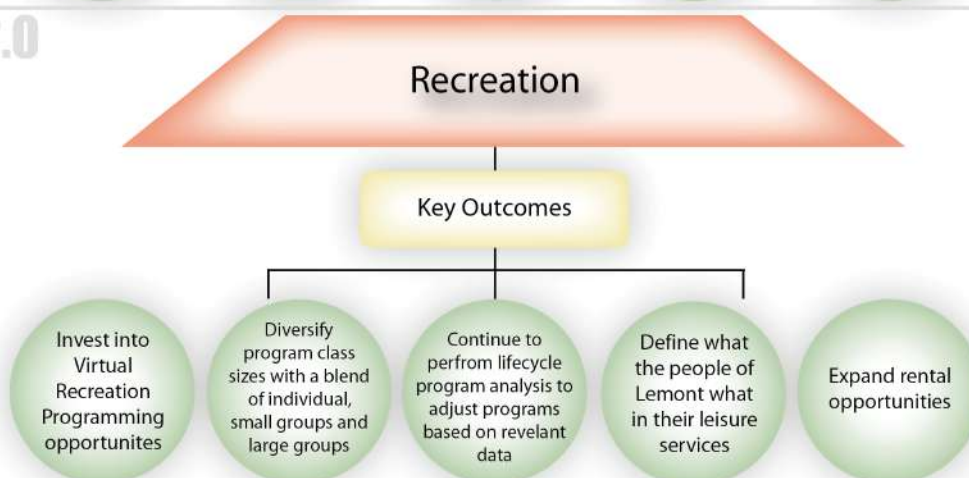
Strategic Atlas

The strategic atlas below illustrates the key outcomes based on the strategic goals and objectives laid out in order of importance based on the three core function areas of the agency.

Tier 1.0



Tier 2.0



Tier 3.0



Conclusion

The consultant team has worked with the Lemont Park District over the past two years on the main tasks in the development of an update to its Comprehensive Master Plan. The community outreach and engagement components were key initiatives to identify the important issues that the Park District needs to address for recreational benefits to the local community.

The master plan should always be a trusted resource in decision making process for those conversations of changes needed over the course of the coming years. The analysis has identified as to what is important in the next five years that includes but not limited to:

- The development of a downtown park is a project worthy of further investigation.
- A major renovation of the Centennial Community Center and outdoor pool are not warranted at this time.
- The CORE is a significant community asset, well liked and used facility that should be evaluated on an on-going basis for programming and capital investment.
- Programs should continue to meet the needs of the community and evolve as needed to address on-going public health concerns.
- The Park District should continue its actions to provide the very best possible relationship with the Lemont community.

This plan will help to provide a foundation of understanding as to the park & recreational needs of the community, as well as help both staff and board members by looking at different ways to communicate and organize the decision-making process. The biggest question that needs to be explored further is the idea of a new downtown park space, which has merit to continue that conversation. The Park District is an agency that is entrenched into the lives of the community, held in high regard and is always seeking ways to improve communication with the community. The impact of the COVID-19 restrictions has re-shaped the recreational landscape and provides a host of new challenges for the foreseeable future. The Park District has the opportunity to help define the future of local recreation with those efforts of working closely with the community for success.





Part 1: Analysis of Existing Conditions

Chapter 1 - Introduction

The Lemont Park District has largely succeeded in satisfying the residents of the community, as evidenced by the survey results as well as the community input collected through the master planning process. The Park District places a strong emphasis on being visible in the local community. This means being present in the lives of the local community with programs and services, taking pride in its ability to continue a legacy of improving the quality of life for its residents and neighboring communities by investing in local places to play and recreate.

Lemont Park District Mission

The mission of the Lemont Park District is to provide the very best parks and recreation experiences to the community while being safe and fiscally responsible.

Lemont Park District Vision

The Lemont Park District strives to be collaborative, proactive and progressive in servicing our community.

Lemont Park District Parks & Facilities

Current Parks:

- Abbey Oaks
- Amberwood
- Ashbury
- Bambrick
- Briarcliffe
- Brown
- Carriage
- Centennial
- Connemara
- Covington North
- Covington Knolls
- Derby
- Downtown Linear Park*
- Hilltop
- Jaycee
- Kensington
- Legion
- Lions
- Mayfair
- Northview
- Rolling Meadows
- Virginia Reed

Current Facilities:

- Maintenance Building
- Centennial Community Center
- CORE Fitness & Aquatic Complex
- Safety Village Building

* Leased Parcel

Park District History Time-line

In 1963, The Lemont Township Park District originated as an idea which was formed by Township Supervisor, Lewis N. Ruppert. In his first year, he received many inquiries from township residents regarding recreational facilities. He realized as Township Supervisor he could not legally do anything to satisfy the recreational needs and requirements of the citizens. So, he pro-actively suggested to them that the Township needed a Park District.

In the fall of 1965, Mr. Lewis Ruppert enlisted the help of the Lemont Jaycees to take a sample poll of the community as to whether the voters favored the formation of a Park District. The poll included approximately 500 participants and showed 75% in favor and 25% against. With the majority in favor, Mr. Ruppert contacted the Township attorney, Mr. Edward Sager, who agreed to do all the necessary legal work to file a petition requesting an election for voter approval. Attorney Sager agreed to do so and at no charge.

On November 15, 1965, Attorney Sager and Township Supervisor Ruppert filed a petition to submit to the legal voters of Lemont Township to form a General Park District under the Park District Code in the Township of Lemont. The hearing upon this petition was set for the 25th day of January 1966, at 11:00 a.m.

On January 25, 1966, Attorney Sager, and Township Supervisor Ruppert, and Mr. Pete Kluga appeared before Judge Thaddeus V. Adesko. At this hearing Judge Adesko set the election date for voter approvals as the 16th day of April 1966, from noon to 6 p.m. There were three polling places: Lemont Township High School, Bloom's Service Station and the Meyer Residence. Each owner of the above polling places donated their facilities for the election.

Election Judges, all of whom served free of charge, were recruited and served as follows:

Lemont Township High School:

- Maryann Sniegowski
- James Madsen
- Donald Weber
- Philip Seiler
- James J. Lynch

Bloom's Service Station:

- Pete Kluga
- Owen Cluts
- Harry Kersey
- Richard Novak
- Eugene Latz

Meyer Residence:

- Geraldine Lesnieski
- Thomas Kilarski
- Victor Splitt
- Lewis N. Rupert
- Anthony Baricovich

The total cost of filing a petition, printing ballots, etc., totaled \$31.00. This amount was appropriated and paid by the Lemont Chamber of Commerce. This low cost was possible only because of the many good citizens of our community who donated their time and services.

The election to determine whether to form a Park District and to elect five commissioners was approved on April 16, 1966. One hundred and ninety six residents voted "yes" and 152 residents voted "no." The following candidates were on the ballot and received votes as listed:

- Rudy Gotlund - 215
- Ron Weber - 211
- Norb Lesnieski - 200
- Norb Kluga - 184
- Phil Smith - 179
- Peter Abromaitis - 119

At its first meeting Lemont Township Park District's board elected officers as follows:

- President Ron Weber
- Vice-President Rudy Gotlund
- Secretary-Treasurer Norb Lesnieski

The first program to provide recreation for the community was a summer program for children and teenagers in the township. It ran five days a week for eight weeks and included a variety of sports-based activities. However, the first really big step forward was taken in 1970 when the Park District purchased 35 acres of land on 127th Street to develop a major recreational facility. This park was named Centennial Park early in 1973. This same year approximately 2.5 acres of land were purchased on 123rd Street (McCarthy Road) and is now the site of Northview Park.

A comprehensive master plan was prepared by the Park District board in 1973. The plan called for the formal development of a swimming pool and other recreation facilities. The board organized a \$750,000 bond issue to develop a small community center and an outdoor pool at Centennial Park. The bond issue passed in April 1974.

Mr. Robert A. Porter was hired as Director of Parks and Recreation in July of 1975. The Park District acquired the Virginia Reed playground and the Teen Club (Witkowski Center, named for Harry and Clarice Witkowski) in 1978. The Park District built a maintenance barn, a lighted ball field and tennis courts in 1979.

The Park District was recognized in 1988 as being the number one park district in the nation for program services and public participation. The community started to grow in 1988 causing pressure to expand park services. Numerous park sites were provided through the Village's land/cash ordinance requiring developers to donate land or cash to provide expanded park and school facilities to the expanded population. The Park District initiated an aggressive annexation plan in 1988. It annexed large industrial areas in Will and DuPage counties. This new tax

base, the retirement of the 1974 community center bond issue, and an intergovernmental agreement with the Lemont Township allowed for the development of the Centennial Community Center 24,000 square-foot expansion. The Center opened its doors in February 1992. It was completed without a tax increase to the Park District residents. The expanded recreation center included a gym, fitness center, eight meeting rooms, craft center, senior citizen center, racquetball courts and offices for both the Park District and Township governments.

The Park District changed its legal name to the "Lemont Park District" in 1988 due to its expansion into neighboring counties. The Park District acquired and developed over ten parks between 1985 -1995. The Park District board decided neighborhood parks were a high priority with Lemont's growing population. The Virginia Reed Park was named the best designed park in Illinois in 1990 and was selected for the Governor's Hometown Award in 1991. Centennial Park Community Center was selected as the best Illinois Recreation Center for 1992 by the Illinois Park and Recreation Association.

Progress and growth throughout the Park District continued through the first decade of the new millennium. A referendum was passed in 2007 to enable the construction of a 70,000 square-foot Fitness and Aquatic Complex. Upon the passing of the referendum, design of the new facility began. Part of the plan was to build the new complex around the existing Lesnieski Community Center linking the history to the future of the Park District. Construction began in the summer of 2007 and The Lemont Park District CORE Fitness and Aquatic Complex opened in December of 2009. The CORE is home to a state-of-the-art fitness facility which houses over 100 pieces of the most innovative fitness equipment and free weights available. Adjacent to the equipment and free-weight rooms is an open area for stretching, warming up and cooling down. The indoor 6-lane pool at The CORE, measuring nearly 8,000 square feet, plays host to lap swim, water aerobics, swim meets, open swim and a variety of other Park District aquatic events and partnerships. The CORE's 3-court Gymnasium

spans over 21,000 square feet maximizing Court Time for all. “Open Gym” as well as an array of other events take place here every week. Encompassing the entire Gym is a remarkable elevated indoor track. Extending one tenth of a mile around, it allows ample room for all runners and walkers year-round. Four deluxe workout Studios and a multipurpose room also sit inside The CORE. The new facility was immediately embraced by the community and by January of 2010, just one month after opening, The CORE had over 1,000 members! Currently, CORE memberships maintains over 3,000 members as well Youth and Student “Open Gym and Swim” pass holders at The CORE.

In 2008 a complete renovation of the outdoor pool was completed. In 2009 the tennis courts were resurfaced; upgrading the courts allowed for safer, more enjoyable games. Also at Centennial Park, the front parking lot restoration took place filling in the un-utilized driveway on the east side of the Community Center with a grassy lawn that is level with the building resulting in a safe and inviting environment.

The Lemont Park District operates over 500 recreation programs and special events annually. The Park District headquarters is now referred to as Centennial Campus and is located at 16028 127th Street in Lemont, IL. The Campus, measuring over 1,700,000 square feet in its entirety is home to three buildings operated by the Park District - Centennial Community Center, The Lemont Park District CORE Fitness and Aquatic Complex, and the Maintenance Facility. Centennial Campus includes the following outdoor amenities: Outdoor Pool with Spray and Water Park Amenities, Picnic Pavilion, Shade-Covered Picnic Pad, five lit Baseball-Softball Fields, one ADA-Compliant Rubber-Surfaced Baseball Field, two Basketball Courts, four Tennis Courts, three Pickleball Courts “Rock Pit” Skate Park, five Soccer Fields, and outdoor Walking Path (1.14 miles or 6,020 ft.), two Fully Accessible Shaded Picnic Groves, The Grove - 40” Open Space Nature Area, the Lemont Jr. Women’s Club (LJWC) Playground. Centennial Community Center the following indoor amenities: six Classrooms, two Racquetball Courts,

two Multipurpose Rooms, Locker Rooms for the outdoor Pool, Concessions, and six offices.

The Park District adopted a Comprehensive Park and Recreation master plan for the years 2015 through 2019. In 2016, Northview Park was renovated as part of the Legacy Project to celebrate the Park District’s 50th Anniversary.

The Park District adopted a Master Plan for the years 2015 through 2019. Over this 5-year timespan, many projects were completed including the renovation of six (6) parks – Northview, Brown. Kensington, Rolling Meadows, Carriage and Derby. Also, a new park development took place and Mayfair Park was unveiled in 2018. The Lemont Park District celebrated its 50th Anniversary in 2016 with a year-long of community-focused festivities paying tribute to the district’s legacy. In honor of the Lemont Lions Club 100th Anniversary in 2017, the group chose the Lemont Park District as the site their Legacy Project – the “100 Trees, 100 Volunteers, in 100 minutes” event. This project involved 100 volunteers planting 100 sapling trees within 100 minutes in the District’s Centennial campus, an area devastated by the Emerald Ash Bore. The group also committed to a 5-year replanting program.

The Lemont Park District launched the Unplug Lemont campaign in 2019. Unplug Lemont was part Illinois Park and Recreation Association’s Unplug Illinois movement, a statewide initiative designed to get people to “unplug” and enjoy active play opportunities at parks and recreational facilities across Illinois. Also in 2019, The Lemont Park District and SEASPAR (the South East Association for Special Parks And Recreation) launched the Lemont EAGLES program! EAGLES is a community-based program that incorporates therapeutic recreation to help adults ages 18-50 with developmental disabilities “Enhance Adult Growth Through Lifestyle Education and Service.” Through the cooperation of the Village of Lemont, The Metropolitan Water Reclamation District, SEASPAR and the Lemont Park District, the EAGLES program found a home at the Lemont Safety Village!

In addition to these many accomplished projects and highlights, the District continued to serve the community offering premiere leisure and recreation services, programs and special events geared towards all residents.

The past Park District Board Members are:

Ronald Weber	1966-1967	Daniel Ganzer	2003-2007
Rudolph Gotlund	1966-1977	Nancy Uher	2005-2007
Philip Smith	1966-1978	Amy Kramer	2003-2009
Morris Reinke	1967-1981	Daniel Lipowski	2003-2009
William Gwodz	1978-1985	Michael Colaizzi	2007-2013
Joseph Pociask	1987-1993	Jack Williams	2007-2013
Norbert Lesnieski	1966-2002	Patrick Sexton	2005-2014
William Keenan	1977-2005	James Davoren	2009-2015
Norbert Kluga	1966-1991	John Diorio	2009-2017
David Garvey	1985-2003	Peter Korbakes	2013-2019
James Lesnieski	1991-2003		
Wayne Molitor	1993-2005		
Kathy Joiner	2002-2003		

Current Board Members:

Brian Pepich	Appointed in 2012
Elected in 2013	Term expires 2019
	Re-elected in 2019
	Term expires 2025
Bill McAdam	Appointed in 2014
	Re-elected in 2017
	Term expires 2023
Julie Mescher	Appointed in 2017
	Elected in 2019
	Re-elected in 2021
	Term expires 2027
Leland 'Lucky' Wagner	Appointed in 2016
	Elected in 2017
	Re-elected in 2021
	Term expires 2027
Michael Scarlati	Elected in 2019
	Term expires 2025

Previous Planning Efforts

The Park District has completed one previous planning initiative in 2015 that provided direction for improvements to parks and facilities as well as programming.

From the 2015 Master Plan, the following district-wide recommendations were made that would have been implemented in parks throughout the Park District. These items are listed in order of priority.

- Pursue Park Improvements.
- Seek alternative revenue sources for necessary park capital improvement dollars.
- Keep the public informed of capital plan progress.
- Create unique parks and recreation facilities that reflect the culture of the community.
- Identify a maintenance standard for the overall park system.
- Implement sustainable practices into the maintenance, upgrades and design of parks and facilities.
- Capital Projects Funding Source Feasibility Study.
- Investigate opportunities for land acquisition and/or existing building re-use and when feasible; pursue purchase for future development.
- Enhance Recreation Program Portfolio.
- Develop Program Pricing Policy.
- Strengthen Instruction.
- Develop performance standards for each recreation course grouping.
- Coordinate recreation programming with capital plan development for improved use of parks and facilities.
- Expand CORE membership offerings.
- Build upon the strong aquatic foundation.
- Continue the Park District's commitment to improve community recreation services.
- Identify sustainable financial approaches for Park District funds.
- Improve the financial reporting system of the Park District.

Since the 2015 Master Plan, some items were completed, including numerous capital improvements to the parks.

Planning Purpose & Process

The purpose behind a Comprehensive Park and Recreation Master Plan is to create strategies over a five-year period to focus the direction of an agency on ways to better serve the community. This plan provides information on the current state of the Park District which is the result of numerous opportunities to investigate the parks and recreational needs of the community.

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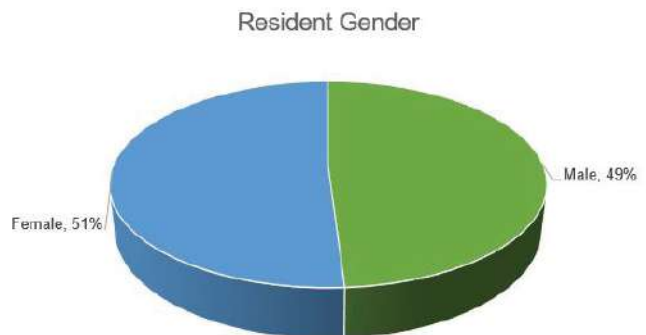


Chapter 2 - Analysis

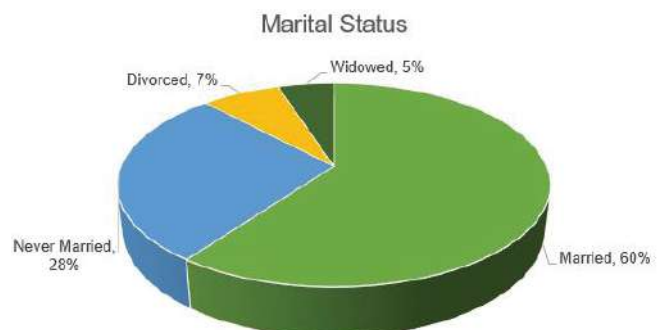
Lemont Park District Demographics

The following pages highlights the demographic profile of the Lemont Park District.

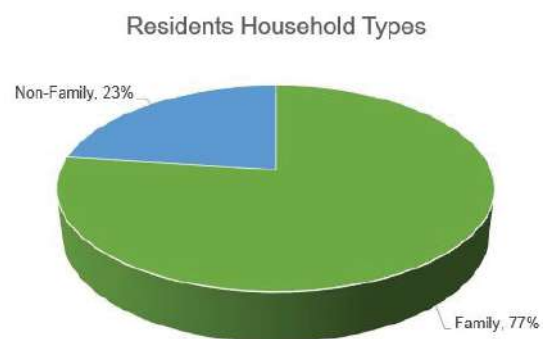
Total Population ¹ :	22,671
Total Households ¹ :	7,983
Average Household Size ¹ :	2.8
Median Age ¹ :	45.7
Female ¹ :	51%
Male ¹ :	49%



Marital Status ¹	
Never married:	28%
Now married:	61%
Widowed:	5%
Divorced:	7%



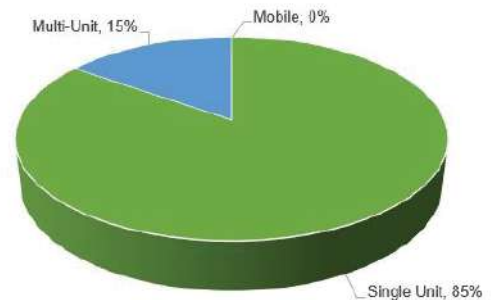
Households ¹	
Family:	77%
Non-family:	23%



Units and Occupancy¹

Number of Housing Units:	8,331
Single Unit:	85%
Multi-Unit:	15%
Mobile Home, Boat, RV, etc.:	0%
Occupied:	96%
Vacant:	4%
Owner Occupied:	84%
Renter Occupied:	16%

Types of Structure



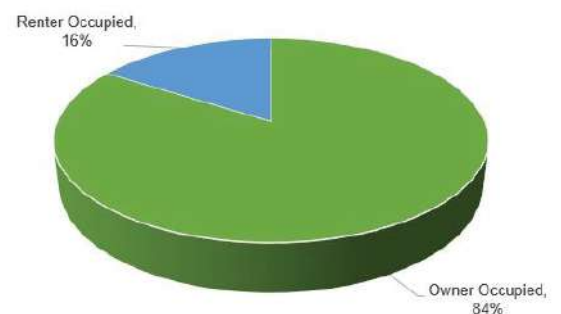
Occupied vs. Vacant



Value

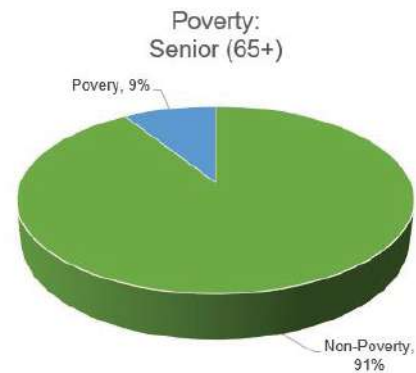
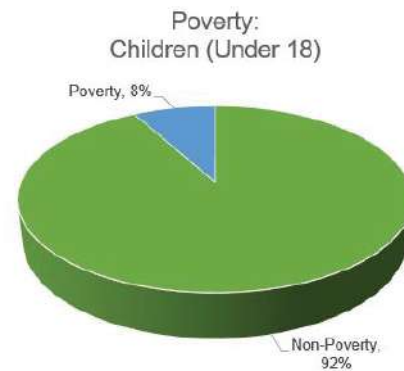
Median value of Owner-Occupied Housing Units:	\$386,621
Median Household Income ¹ :	\$102,449

Ownership of Occupied Units



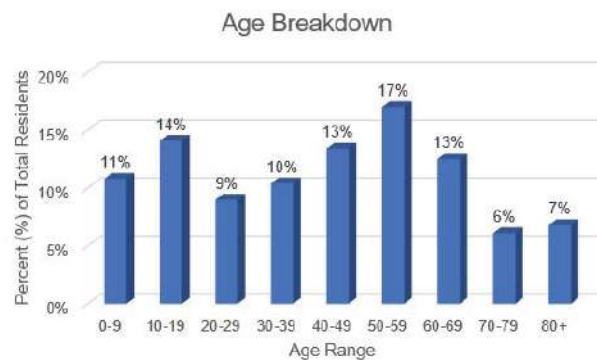
Poverty¹

Persons below poverty line:	
Children (Under 18) Poverty:	8%
Non-poverty:	92%
Seniors (65 and over) Poverty:	9%
Non-poverty:	91%



Age Groups¹

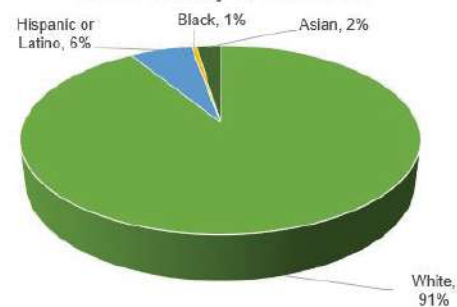
Under 18:	21%
18-64:	60%
65 & Over:	19%



Race & Ethnic Diversity¹

White:	91.1%
Hispanic or Latino:	6.0%
Asian:	2.3%
Black:	0.5%
Other:	0.1%

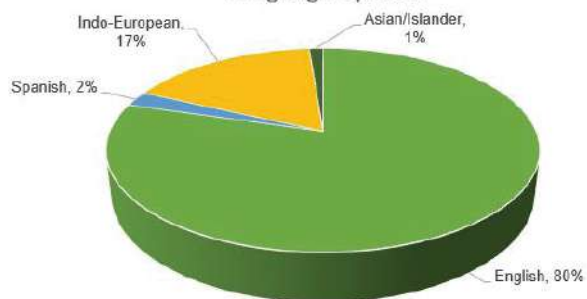
Race/Ethnicity of Residents



Language Spoken¹

English:	80%
Spanish:	2%
Other:	18%

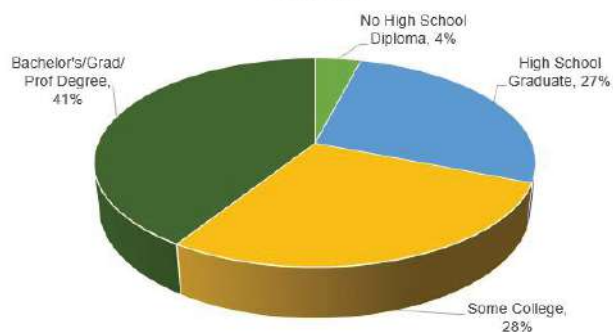
Language Spoken



Education¹

No High School Diploma	4%
High School Graduate	27%
Some College	28%
Bachelor's/Grad/Prof Degree	41%

Education



¹ US Census Data – 2019

Operation Overview

A highly functional organization is guided by the fundamental philosophy of efficient operations. Most organizations can deliver its services in a highly cost-beneficial manner while providing a quality experience for the customer. The employees benefit as well by being productive and enjoying the work that they have chosen to pursue. The goal of an operation that strives for excellence is to have a continual focus on improvement. A good managerial approach with this type of focus is to set the expected performance of the organization and then ensure that the performance is met with defined measurable outcomes. The core operational resource areas for the Park District are its administrative (people and procedures) and financial systems (operation budget and capital funding). The Park District is seeking continual improvement in these two critical areas within the direction of this Master Plan.

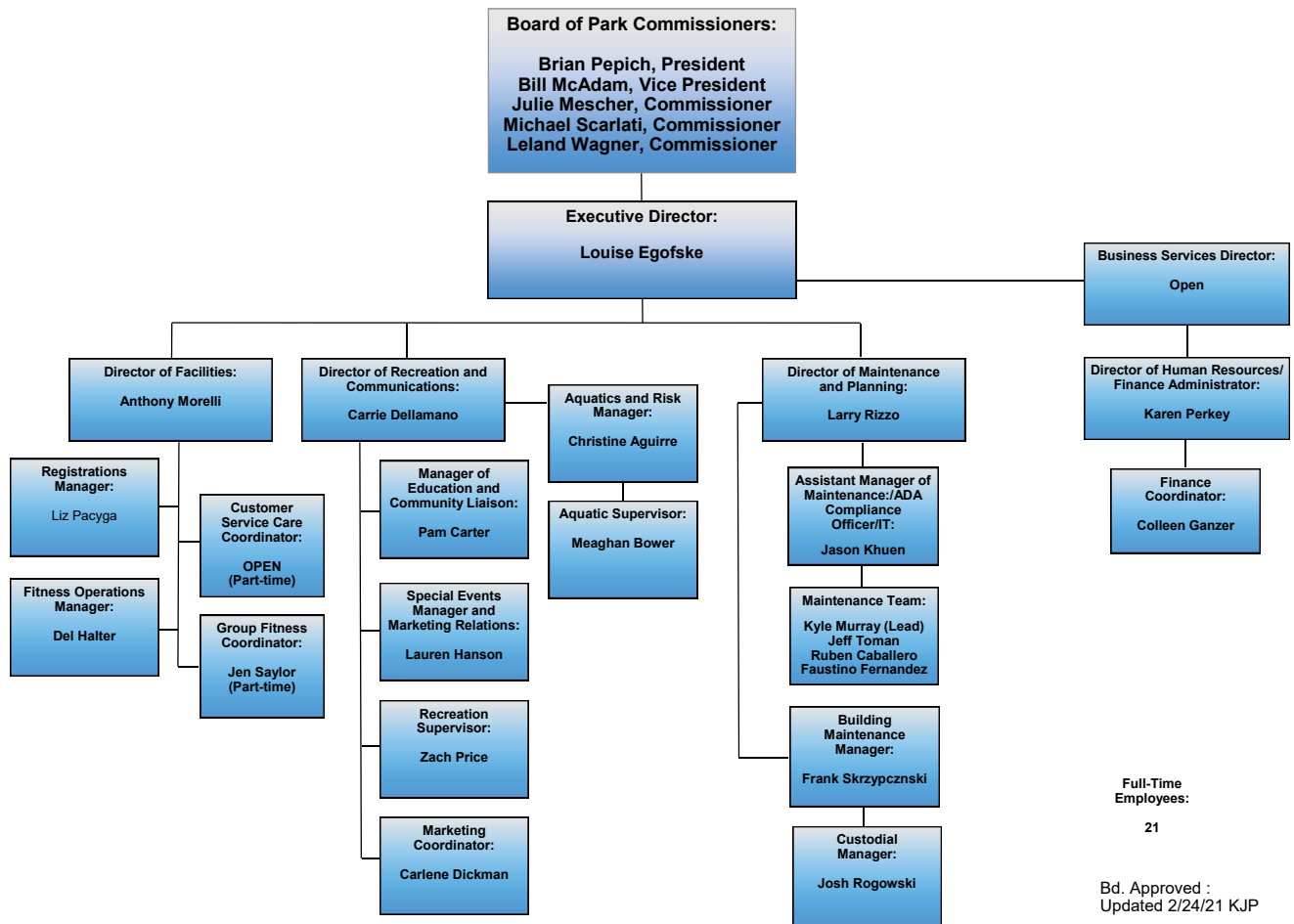
Administration

The core of the Lemont Park District's administrative system is comprised of the Park Board of Commissioners and the team of full-time staff members. Each of these two groups have important roles in the function and cohesive operation of the Park District. The Park Board is responsible for overall governance of the District through policies and financial management. The Board is comprised of five elected officials who share a common purpose to improve the parks and recreation experiences of the local community through their involvement with the Park District.

The senior leadership team is responsible for the day to day operations which include implementing Park District policies under the leadership of the Executive Director. The organization chart for the Park District shows how the administrative system functions and provides a clear view of the span of control for the Executive Director and the high-level Department Directors that report directly to the Executive Director. The senior leadership team is made up of only four positions which allows for excellent communication and coordination.



LEMONT PARK DISTRICT ORGANIZATIONAL CHART



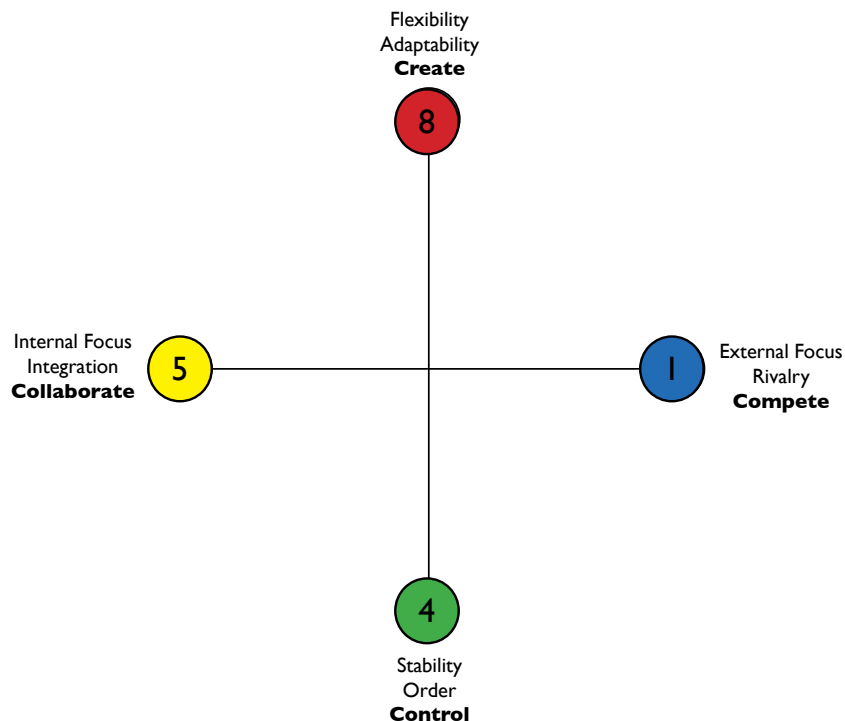
Organizational Culture

The culture of an organization is defined by the people that make up that organization, each one bringing different personalities, values, personal goals and experiences to the group. In order to gain insight into the Lemont Park District, a meeting was held with the staff to discuss and identify the basic levels, types and importance of values that make up the organizational culture.

There are four basic organizational culture types:

- **Control:** Value standardization, control and a well-defined structure for authority and decision making
- **Compete:** Value effective external relationships over internal integration
- **Collaborate:** Value internal unity, teamwork and integration
- **Create:** Value flexibility, adaptability and thrives in chaos

The majority of the responses which are highlighted below perceived the organization as a creative place to work which creates an adaptable work culture. This type of organization is truly reflective of a culture that the current employees seek out in today's work environment.



Financials

Today there are over 300 Park Districts in Illinois. Between 1868 (when Illinois Park Districts were created) and today, the body of legislation created by the Illinois General Assembly has evolved. Within that legislation is contained the taxing authority that a Park District is permitted, the greatest of which is their ability to tax real estate within their political boundary.

In addition to the levy a tax for operational expenses, the Park District Board has the authority to sell bonds and to repay these bonds through a general obligation of the property taxpayers. The limits of the bonding authority of elected Park District Boards of Commissioners are set by the Illinois General Assembly. Park District boards have the authority to have an outstanding general obligation bonded indebtedness of .575% of the equalized assessed valuations (EAV) by action taken in a board meeting. This is referred to as a board's non-referendum bonding authority. This is further restricted by PTELL (Property Tax Extension Limitation Law) that allows the Park District to levy only to a certain ceiling amount annually, inflated by changes in the Consumer Price Index ("CPI").

Park District boards are permitted by the General Assembly to have a total outstanding indebtedness of 2.875% of the total value of their equalized assessed valuations (EAV). When this occurs, Park District boards can use fees from rentals and services to repay debt as well as they can use their non-referendum bonding authority to repay those bonds funded by general obligation property taxes. With voter approval, the limit of bonded indebtedness can increase to 5.75%

Based on the fact that the Lemont Park District is permitted 2.875% indebtedness of its 2019 EAV of \$959,711,551, it could have up to \$27,591,707 (less outstanding debt) in debt obligations. It has approximately \$7,306,000 in general long-term debt. Therefore, the current legal debt margin for the Park District is approximately \$20,063,925. The Park District's non-referendum legal debt margin is \$5,473,985.



The Park District has several options available to increase funds for the future. They will all need voter approval to become a reality. The first is a permanent tax rate increase that would allow for increases in the operations, maintenance and capital investment capacity. This is a comprehensive long-term solution to address growing budgetary concerns but is also a more challenging approach for the tax payer. The second option is a more traditional approach to securing new bonding capacity for long-term capital improvements thorough a series of referendum bonds that have a start date and an end date. The impact to the tax payer from the increased bond costs are set for a specific time frame which allows for potential future tax relief once the bonds are paid off and the levy is adjusted down to the previous tax rate. The Park District should explore options to rollover the referendum general obligation bonds that will be paid off in 2025 that provided capital financing for the CORE.

In review of the 2019 financial statements, a simple overview of the total revenue and total expenses are illustrated in the following table:

Revenues (As of 12/31/19)		2019	2018	Difference
	Program Charges for Services	\$2,643,662	\$2,558,966	\$84,696
	Operating Grants/Contributions	\$168,330	\$91,272	\$77,058
	Property Taxes	\$4,531,304	\$4,477,830	\$53,474
	Replacement Taxes	\$73,036	\$58,746	\$14,290
	Interest Income	\$246,842	\$174,463	\$72,379
	Misc.	\$593,490	\$720,046	(\$126,556)
	Total	\$8,256,664	\$8,081,323	\$175,341
Expenses (As of 12/31/19)	Governmental Activities (Including Debt Payments)	\$7,573,585	\$7,487,715	\$89,471
Change in Net Position (As of 12/31/19)		\$683,079	\$593,608	\$85,870

The General, Recreation, Handicap Tax, Debt Service and Capital Projects funds are the primary operating funds for the Park District and are illustrated in the following table:

Major Governmental Funds	Fund Balance (As of 12/31/19)
General	\$1,482,599
Recreation	\$1,855,475
Handicap Tax	\$1,052,090
Debt Service	\$892,298
Capital Projects	\$3,354,706

The Park District has an appropriate overall budget for both operations and capital improvements for the size of the District and generally functions in a conservative financial manner. In terms of the short-term financial outlook, the impact of the COVID-19 restrictions in 2020 will have ramifications on District finances moving forward.



Recreation Programs

In the fall of 2019, Design Perspectives completed a basic recreation program analysis of the existing offerings for the Lemont Park District. This analysis attempts to highlight the level of success of each of the program categories. The analysis done is based on program registration data provided by the Park District from Fall 2016 to the Summer 2018.

Program Cancellation Rates

The biggest discussion point surrounding the Park District’s programming is the cancellation rate of programs. The planning process discovered the community’s concern on the number of programs that are canceled and the uncertainty this brings both for the Park District as well as the participants. The Park District wants its recreation classes to be successful from both the standpoint of participation and profitability.

The Lemont Park District cancels approximately 30% of its recreation classes. To gain a perspective of how that 30% cancellation rate fares against other local providers, three other local Park Districts cancellation rates were obtained and are as follows:

- | | |
|--|-----|
| • Mokena Community Park District (Population 20,000) | 15% |
| • Frankfort Park District (Population 19,000) | 35% |
| • Golf Maine Park District (Population 20,000) | 25% |

In review of the limited nationwide research data available across the field, providers were closer to 35% on average of classes that were canceled for enrollment numbers. The Park District understands the importance of keeping cancellation rates low in the future.

The full analysis of each program type can be found in the Appendix.



Overview of Programming Trends

The current research focuses on staying relevant in a changing recreation landscape based on shifting demographics. In review of the most recent 2019 NPRA Agency Performance Review research, the typical agency offers 175 programs each year, of which 110 are fee based. The most common types of programming as noted in the 2019 NPRA Agency Performance Review offered by at 60 percent of park and recreation agencies included:

- Team sports
- Themed special events
- Social recreation events
- Health & wellness education
- Fitness enhancement classes
- Individual sports
- Aquatics

The trends for future programming in Lemont should be locally unique and centered on age demographics. The Park District will see growth in youth and families oriented activities as the community continues to grow and change.

The Park District has a core matrix of programs that can be used for expansion. Three areas of current programming successes include:

- Team Sports & Leagues (Adult & Youth)
- Family Programs
- Swimming Programs

Three areas of current programming struggles include:

- Cultural Arts
- Fitness Programs
- Youth & Teen Programs

Finally, the Lemont Park District should embrace what is unique about the Lemont community from both a cultural and historical perspective.

Parks Inventory & Analysis

The parks inventory and level of service analysis are key components of the Park District's service to the community. These critical areas must be assessed in order to provide an accurate understanding to the Comprehensive Master Plan's purpose. After determining the parks inventory, a Level of Service (LOS) analysis is created for a basic understanding of which park elements are being provided to the community. Further analysis illustrates where these elements provide services and if there are any areas either needing additional services or that have a redundancy of any service. Design Perspectives developed a method for parks inventory as well as level of service analysis to provide the Park District more understandable and information-rich maps.

The charts and maps on the following pages illustrate each park with individual elements located and scored. The Type, Condition, & Quantity (TCQ) scoring system was developed by Design Perspectives in order to analyze the overall condition of each park in the whole system. This helps determine which parks may need immediate attention or which parks provide higher services and opportunities to the community.

Before each park is given an overall TCQ score, each individual park element is classified into the following categories:

Type:

- Basic - Small Elements essential to most parks.
- Standard - Elements found in many parks.
- Advanced - Elements unique to certain parks

Condition:

- Poor - May be unusable/needs replaced
- Fair - Not well maintained but still usable
- Good - Well maintained and very usable
- Excellent - Top condition/just like new

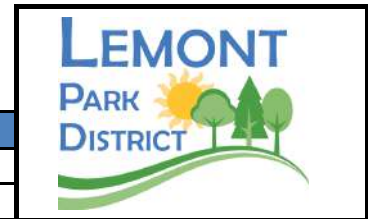
Quantity:

- Number of each element.

Parks TCQ Scores Overview

The following table was created by consolidating all of the TCQ scores from each park. The blue column to the right illustrates the overall score each park received based on a classification from “Poor” to “Excellent”.

Park	Classification	General Score		Active Score		Passive Score		Total TCQ Score	
Abbey Oaks Park	Mini	7.6	Excellent	3.0	Good	5.0	Good	15.6	Excellent
Amberwood Park	Neighborhood	3.0	Poor	0.0	Poor	2.0	Poor	5.0	Poor
Ashbury Park	Neighborhood	3.5	Poor	0.0	Poor	9.0	Fair	12.5	Fair
Bambrick Park	Community	15.8	Good	20.5	Good	10.0	Fair	46.3	Good
Briarcliffe Park	Neighborhood	0.2	Poor	1.0	Poor	7.0	Fair	8.2	Poor
Brown Park	Neighborhood	15.0	Good	4.0	Poor	18.0	Excellent	37.0	Good
Carriage Park	Mini	3.8	Fair	3.0	Good	2.0	Fair	8.8	Fair
Centennial Park	Community	41.4	Excellent	35.8	Excellent	20.3	Excellent	97.5	Excellent
Connemara Park	Neighborhood	3.9	Poor	2.0	Poor	4.0	Poor	9.9	Poor
Covington Knolls Park	Neighborhood	0.0	Poor	1.0	Poor	1.0	Poor	2.0	Poor
Convington North Park	Neighborhood	13.2	Fair	6.3	Poor	8.0	Poor	27.4	Fair
Derby Park	Mini	6.5	Excellent	1.0	Fair	2.0	Fair	9.5	Good
Hilltop Park	Neighborhood	9.0	Fair	8.0	Fair	15.0	Excellent	32.0	Good
Jaycee Park	Neighborhood	10.6	Good	3.0	Poor	3.0	Poor	16.6	Fair
Kensington Park	Mini	5.4	Good	4.0	Good	3.0	Fair	12.4	Good
Legion Park	Mini	9.4	Excellent	0.0	Poor	13.5	Excellent	22.9	Excellent
Lions Park	Neighborhood	6.6	Fair	4.5	Poor	7.0	Fair	18.1	Fair
Mayfair Park	Neighborhood	22.8	Excellent	8.8	Fair	20.0	Excellent	51.6	Excellent
Northview Park	Community	32.8	Excellent	17.0	Fair	30.0	Excellent	79.8	Excellent
Rolling Meadow Park	Mini	5.8	Good	4.0	Good	4.0	Good	13.8	Good
Virginia Reed Park	Mini	12.3	Excellent	6.0	Excellent	13.3	Excellent	31.6	Excellent



Park Name	Abbey Oaks Park
Park Classification	Mini
Park Size	0.51 Acres

		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PE103	Bench	B	G	5	0.9	1 Memorial
PE104	Bike Rack	B	G	1	0.8	
PE107	Dog Waste Bag Station	S	F	1	0.5	
PE112	Litter Can	B	G	3	1.1	
PE113	Ornamental Fence	S	G	1	1.5	
PE114	Park Sign	S	F	1	1.0	
PE116	Picnic Table	B	G	1	0.3	
PE120	Shelter	S	G	1	1.5	

Total General TCQ Score	7.6	EXCELLENT
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Active Park Elements (200)

PE223	Playground	S	G	1	3.0	
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Total Active TCQ Score	3.0	GOOD
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Passive Park Elements (300)

PE301	ADA Access	S	G	1	3.0	
PE307	Open Field	B	G	1	1.5	
PE309	Ornamental Planting	B	F	1	0.5	Weeds

Total Passive TCQ Score	5.0	GOOD
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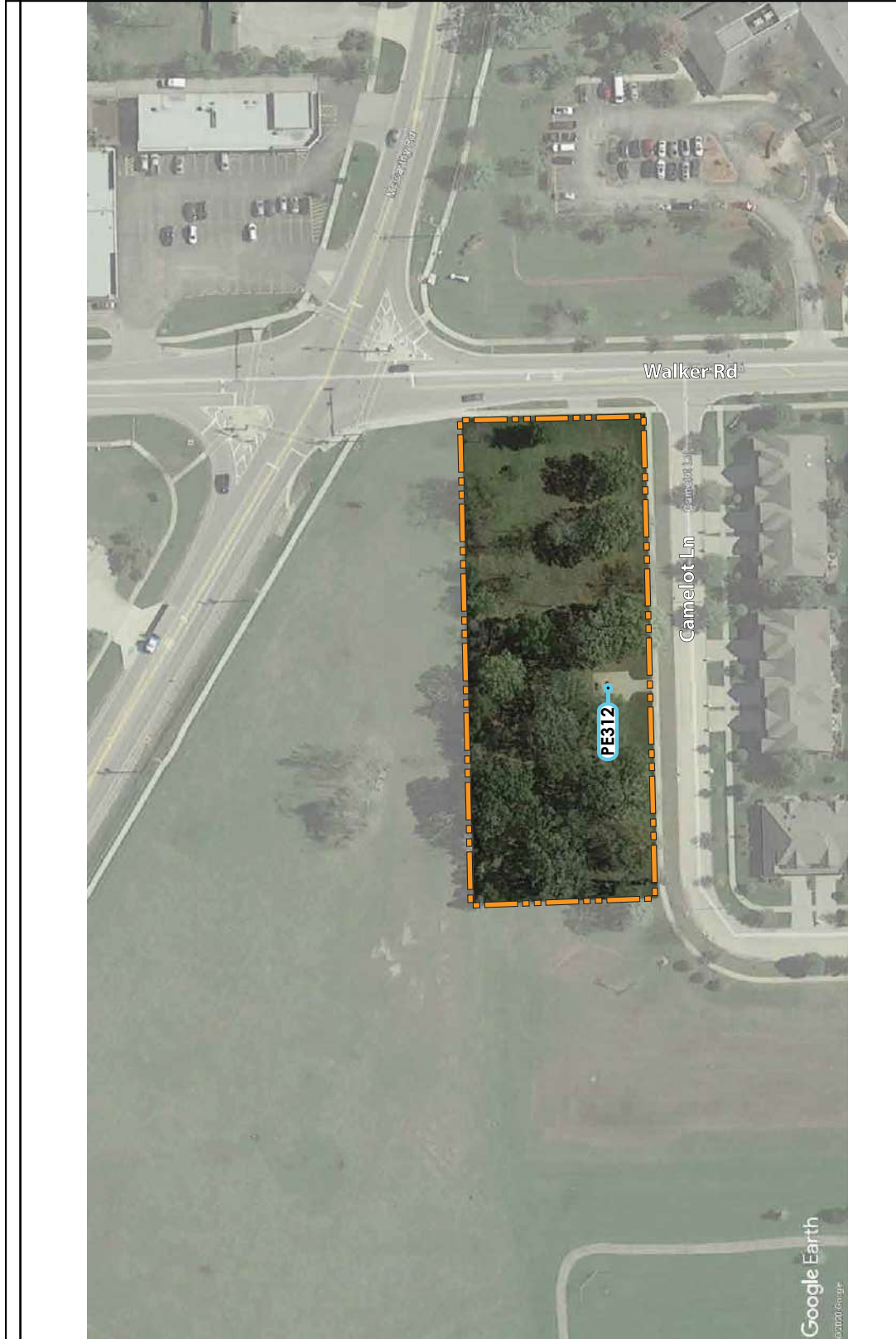
Total TCQ Score	15.6	EXCELLENT
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Park Name	Amberwood Park
Park Classification	Neighborhood
Park Size	1.3 Acres

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	2	0.4
PE112	Litter Can	B	P	1	0.1
PE114	Park Sign	S	G	1	1.5
PE116	Picnic Table	B	G	4	1.0
Total General TCQ Score				3.0	POOR
Active Park Elements (200)					
PE201	Badminton Court	S			0.0
Total Active TCQ Score				0.0	POOR
Passive Park Elements (300)					
PE312	Picnic Area	S	F	1	2.0
Total Passive TCQ Score				2.0	POOR
Total TCQ Score				5.0	POOR






 North


Amberwood Park

Scale: NTS




 Park Boundary


 PE100 Park Feature





Park Name	Ashbury Park
Park Classification	Neighborhood
Park Size	0.75 Acres

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	2	0.4
PE107	Dog Waste Bag Station	S	G	1	0.8
PE112	Litter Can	B	G	1	0.4
PE114	Park Sign	S	F	1	1.0
PE119	Shade Structure	S	F	1	1.0

Total General TCQ Score	3.5	POOR
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Active Park Elements (200)

Total Active TCQ Score	0.0	POOR
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Passive Park Elements (300)

PE309	Ornamental Planting	B	F	10	5.0
PE314	Walking Trail	S	F	1	4.0

Total Passive TCQ Score	9.0	FAIR
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Total TCQ Score	12.5	FAIR
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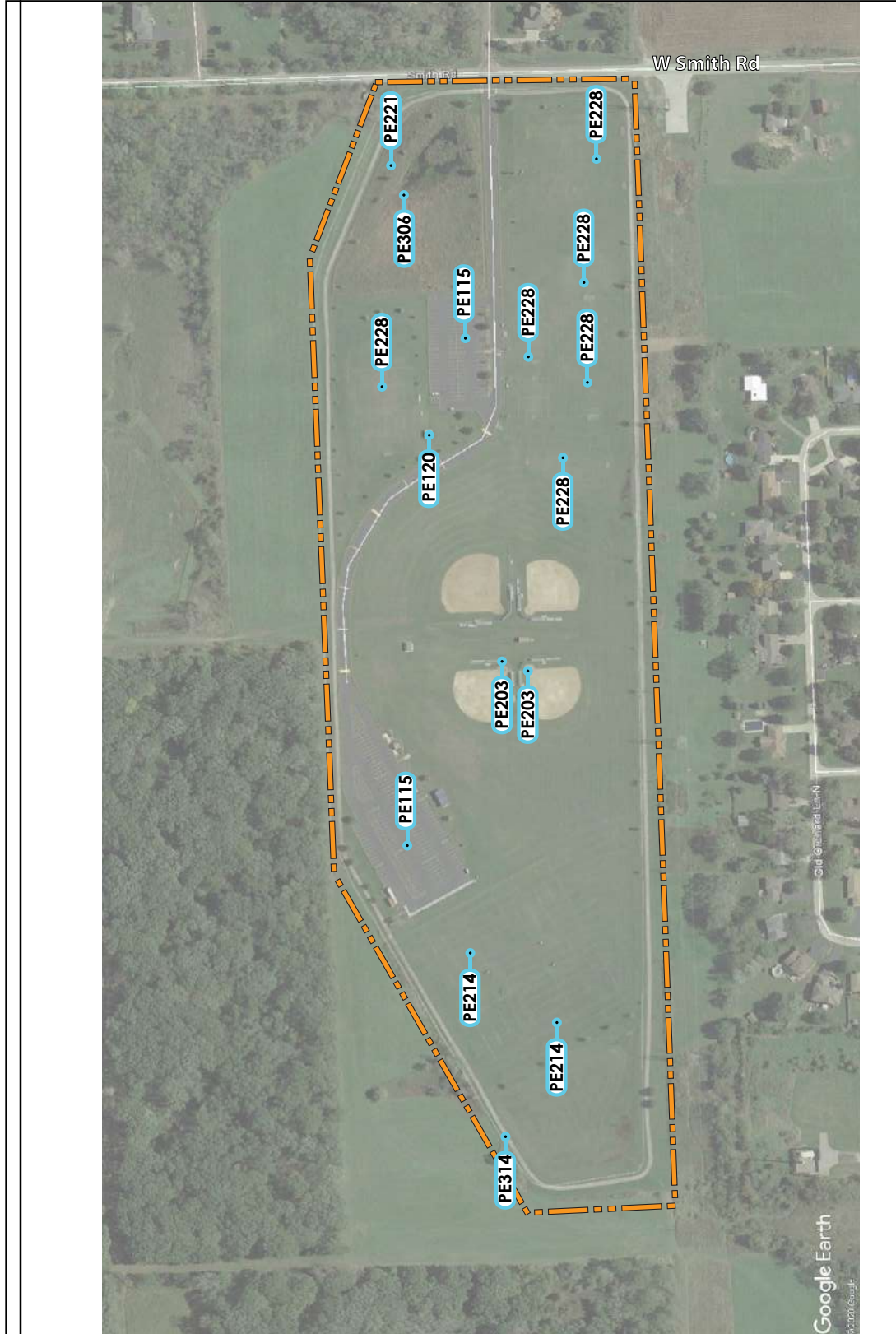
Park Name	Bambrick Park
Park Classification	Community
Park Size	40.0 Acres

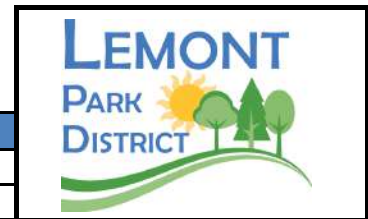
	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	2	0.4
PE112	Litter Can	B	F	5	1.3
PE113	Ornamental Fence	S	F	1	1.0
PE114	Park Sign	S	G	1	1.5
PE115	Parking	B	G	2	3.0
PE116	Picnic Table	B	F	10	1.7
PE118	Restroom	A	G	1	4.5
PE119	Shade Structure	S	F	1	1.0
PE120	Shelter	S	G	1	1.5
Total General TCQ Score				15.8	GOOD

Active Park Elements (200)					
PE203	Baseball/ Softball Field	S	F	4	4.0
PE206	Bleacher	S	F	6	3.0
PE211	Disc Golf Course	A	G	1	4.5
PE214	Football Field	A	F	2	3.0
PE228	Soccer Field	S	F	6	6.0
Total Active TCQ Score				20.5	GOOD

Passive Park Elements (300)					
PE306	Natural Area	S	F	1	1.0
PE312	Picnic Area	S	G	1	3.0
PE314	Walking Trail	S	G	1	6.0
Total Passive TCQ Score				10.0	FAIR

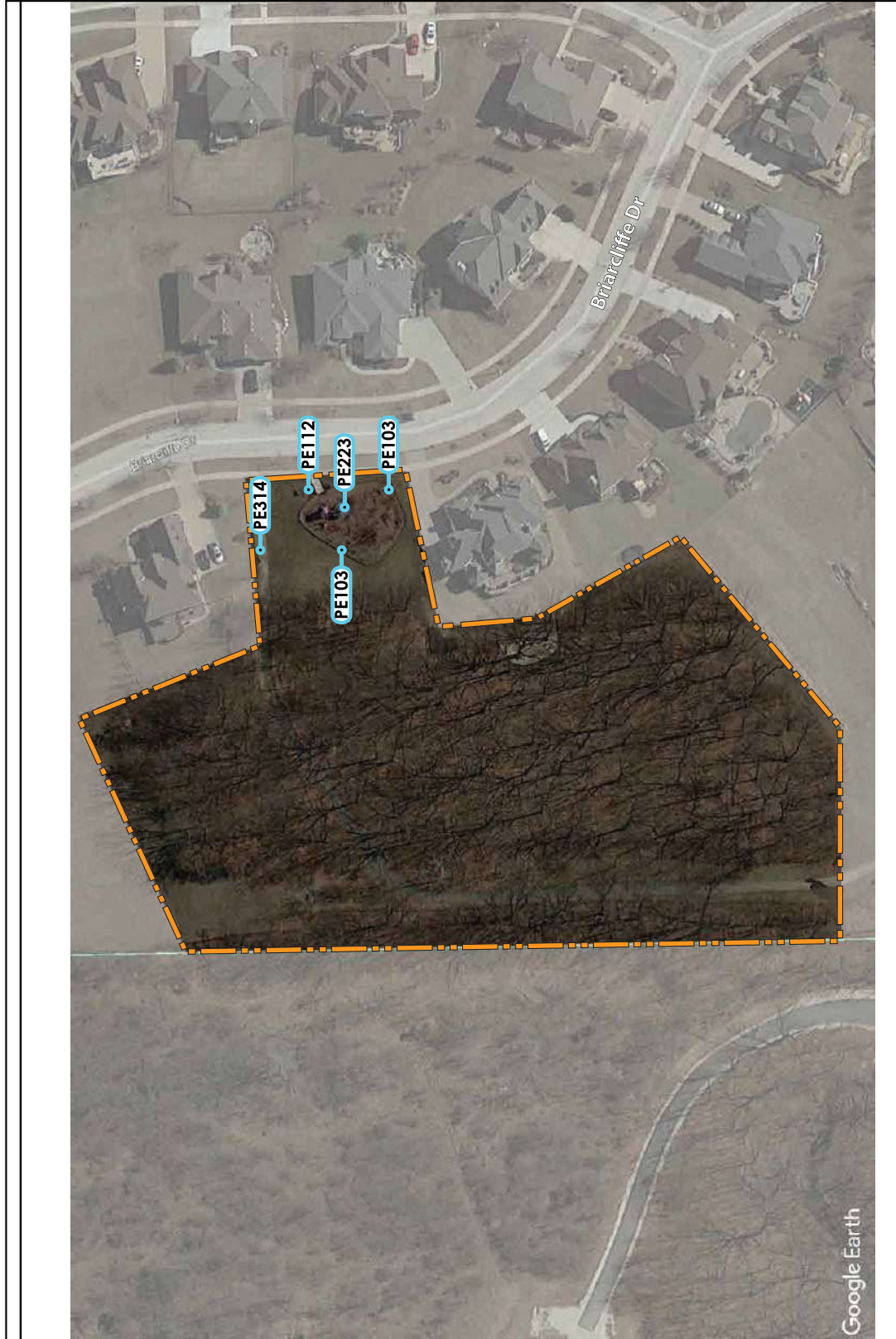
Total TCQ Score				46.3	GOOD
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Park Name	Briarcliffe Park
Park Classification	Neighborhood
Park Size	3.0 Acres

		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PE103	Bench	B	P	1	0.1	
PE112	Litter Can	B	P	1	0.1	
Total General TCQ Score					0.2	POOR
Active Park Elements (200)						
PE223	Playground	S	P	1	1.0	
Total Active TCQ Score					1.0	POOR
Passive Park Elements (300)						
PE301	ADA Access	S	P	1	1.0	
PE314	Walking Trail	S	G	1	6.0	0.25 Miles
Total Passive TCQ Score					7.0	FAIR
Total TCQ Score					8.2	POOR





Park Name	Brown Park
Park Classification	Neighborhood
Park Size	1.44 Acres

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE101	ADA Picnic Table	S	E	1	1.0
PE103	Bench	B	E	4	1.0
PE104	Bike Rack	B	E	1	1.0
PE107	Dog Waste Bag Station	S	E	1	1.0
PE112	Litter Can	B	E	2	1.0
PE114	Park Sign	S	E	2	4.0
PE117	Recycling Can	B	E	2	2.0
PE119	Shade Structure	S	E	1	2.0
PE120	Shelter	S	E	1	2.0

Total General TCQ Score	15.0	EXCELLENT
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Active Park Elements (200)

PE223	Playground	S	E	1	4.0
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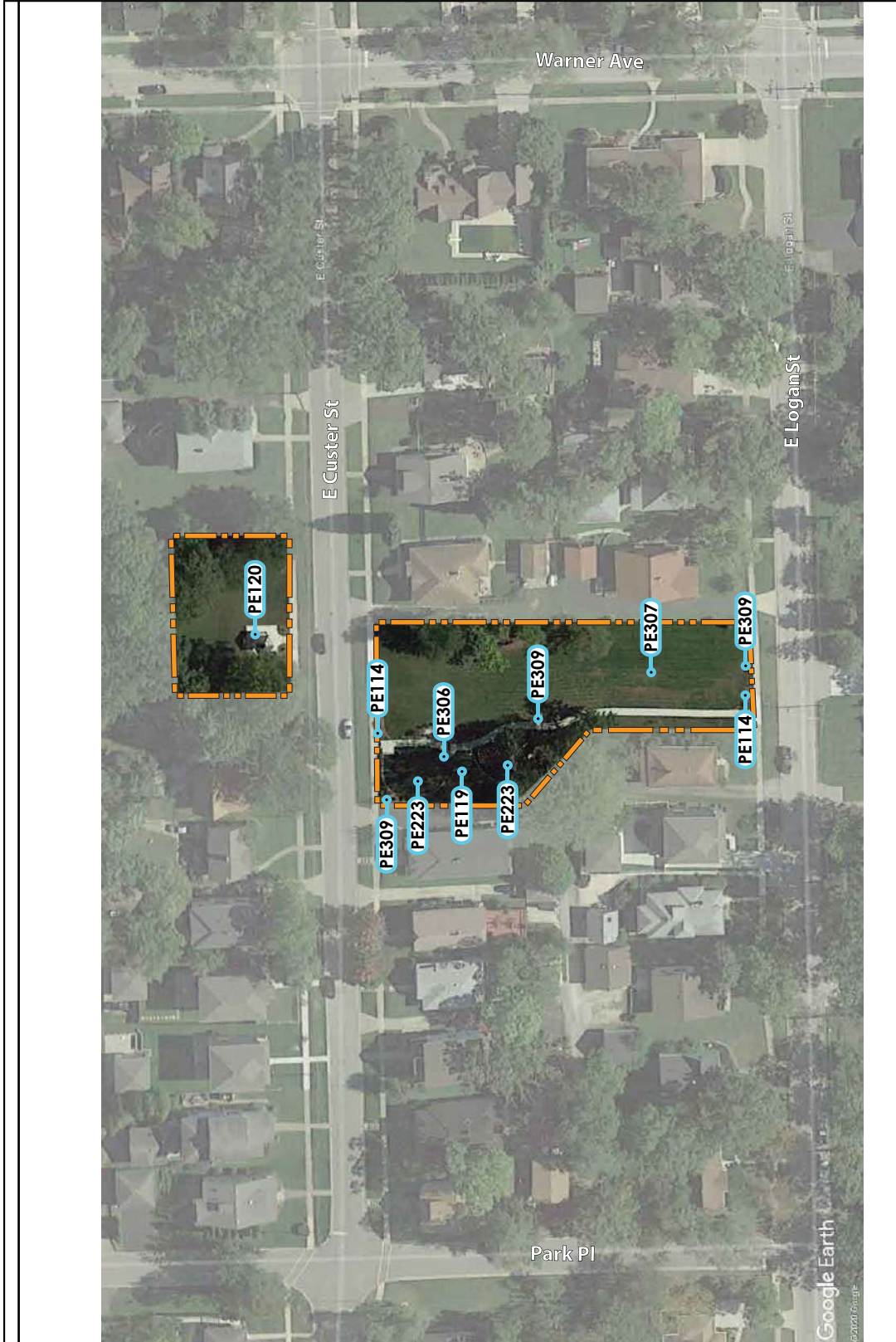
Total Active TCQ Score	4.0	POOR
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Passive Park Elements (300)

PE301	ADA Access	S	G	1	3.0
PE306	Natural Area	S	E	1	2.0
PE307	Open Field	B	E	1	2.0
PE309	Ornamental Planting	B	E	3	3.0
PE314	Walking Trail	S	E	1	8.0

Total Passive TCQ Score	18.0	EXCELLENT
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Total TCQ Score	37.0	GOOD
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Park Name	Carriage Park
Park Classification	Mini
Park Size	0.58 Acres

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE112	Litter Can	B	E	1	0.5
PE114	Park Sign	S	E	1	2.0
PE116	Picnic Table	B	G	1	0.3
PE117	Recycling Can	B	E	1	1.0
Total General TCQ Score				3.8	FAIR
Active Park Elements (200)					
PE223	Playground	S	G	1	3.0
Total Active TCQ Score				3.0	GOOD
Passive Park Elements (300)					
PE301	ADA Access	S	F	1	2.0
Total Passive TCQ Score				2.0	FAIR
Total TCQ Score				8.8	FAIR



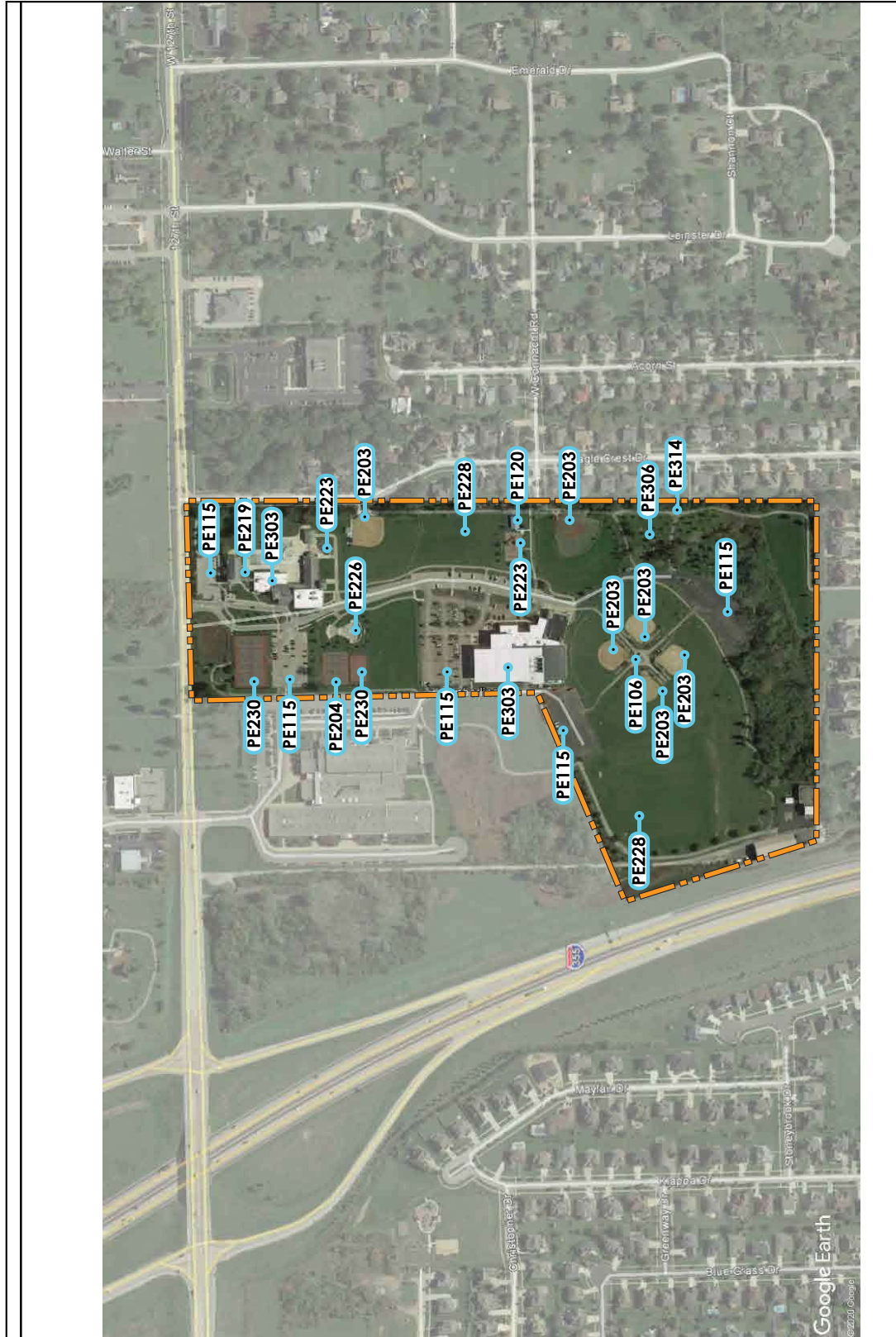


Park Name	Centennial Park
Park Classification	Community
Park Size	45.7 Acres

		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PE101	ADA Picnic Table	S	G	1	0.8	
PE103	Bench	B	G	20	3.8	
PE104	Bike Rack	B	G	2	1.5	
PE106	Concessions	A	F	1	1.5	
PE107	Dog Waste Bag Station	S	G	1	0.8	
PE108	Drinking Fountain	B	G	1	0.8	
PE110	Grill	S	F	1	0.5	
PE111	Lighting	S	E	1	4.0	
PE112	Litter Can	B	G	9	3.4	
PE114	Park Sign	S	E	1	2.0	
PE115	Parking	B	F	5	5.0	
PE116	Picnic Table	B	G	25	6.3	
PE117	Recycling Can	B	G	1	0.8	
PE118	Restroom	A	G	2	9.0	
PE120	Shelter	S	G	1	1.5	
Total General TCQ Score					41.4	EXCELLENT

Active Park Elements (200)						
PE203	Baseball/ Softball Field	S	F	6	6.0	
PE204	Basketball Court	S	F	2	2.0	
PE219	Outdoor Pool	A	E	1	3.0	
PE220	Pickleball Court	S	E	3	6.0	
PE222	Player Bench	B	G	12	4.5	
PE223	Playground	S	F	2	4.0	
PE226	Skate Park	A	G	1	2.3	
PE228	Soccer Field	S	F	2	2.0	
PE230	Tennis Court	S	G	4	6.0	
Total Active TCQ Score					35.8	EXCELLENT

Passive Park Elements (300)						
PE301	ADA Access	S	G	1	3.0	
PE303	Community Center	A	G	2	9.0	
PE306	Natural Area	S	G	1	1.5	
PE309	Ornamental Planting	B	G	1	0.8	
PE314	Walking Trail	S	G	1	6.0	1.5 Miles
Total Passive TCQ Score					20.3	EXCELLENT





Park Name	Connemara Park
Park Classification	Neighborhood
Park Size	2.0 Acres

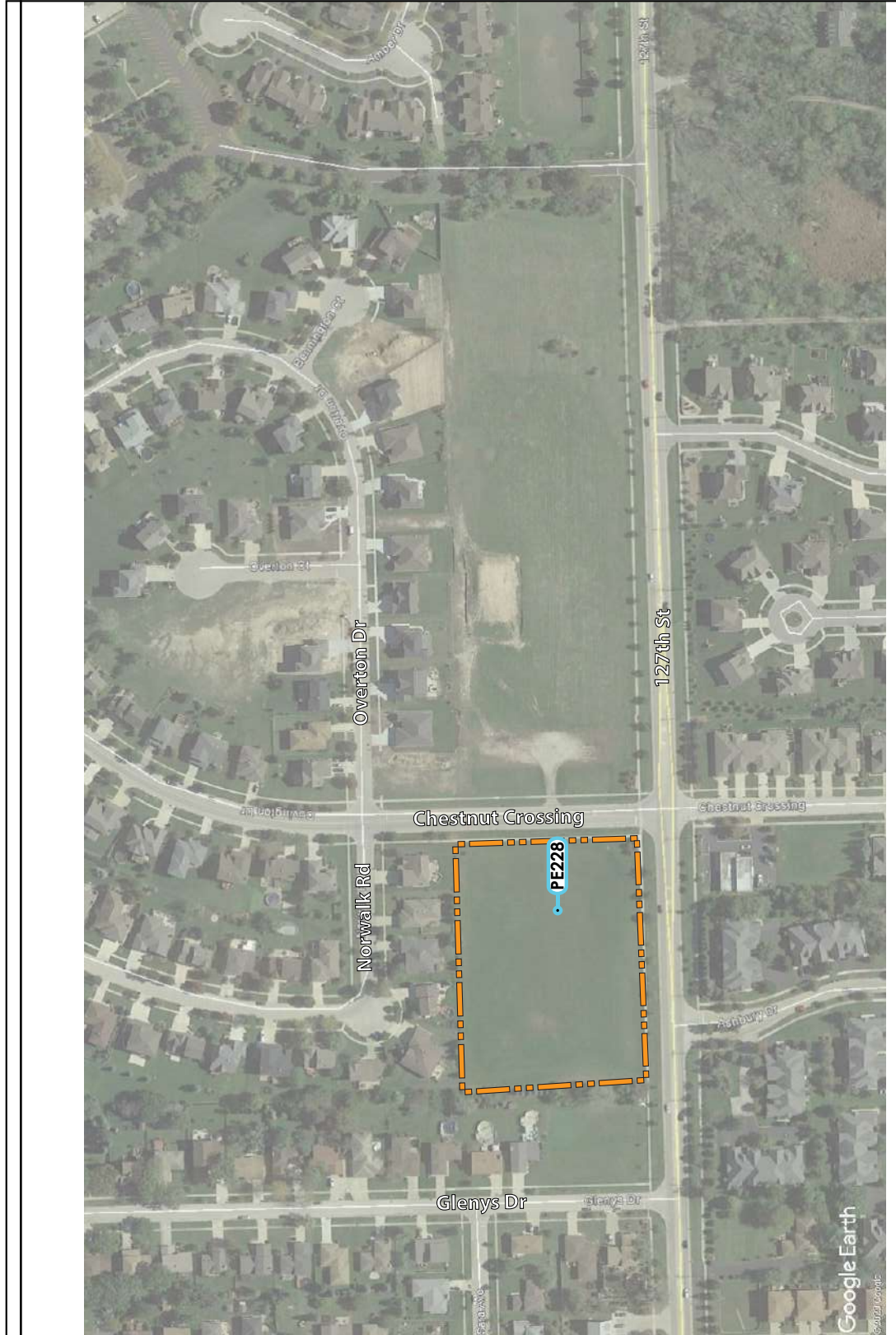
		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PE103	Bench	B	G	8	1.5	
PE107	Dog Waste Bag Station	S	F	1	0.5	
PE112	Litter Can	B	G	1	0.4	
PE120	Shelter	S	G	1	1.5	
Total General TCQ Score					3.9	POOR
Active Park Elements (200)						
PE223	Playground	S	F	1	2.0	
Total Active TCQ Score					2.0	POOR
Passive Park Elements (300)						
PE301	ADA Access	S	F	1	2.0	
PE307	Open Field	B	G	1	1.5	
PE309	Ornamental Planting	B	P	2	0.5	
Total Passive TCQ Score					4.0	POOR
Total TCQ Score					9.9	POOR





Park Name	Covington Knolls Park
Park Classification	Neighborhood
Park Size	3.25 Acres

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
Total General TCQ Score				0.0	POOR
Active Park Elements (200)					
PE228	Soccer Field	S	F	1	1.0
Total Active TCQ Score				1.0	POOR
Passive Park Elements (300)					
PE307	Open Field	B	F	1	1.0
Total Passive TCQ Score				1.0	POOR
Total TCQ Score				2.0	POOR




 North

Covington Knolls Park

Scale: NTS




 Park Boundary


 PE100 Park Feature





Park Name	Convington North Park
Park Classification	Community
Park Size	5.1 Acres

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	7	1.3
PE104	Bike Rack	B	G	1	0.8
PE107	Dog Waste Bag Station	S	F	2	1.0
PE108	Drinking Fountain	B	F	1	0.5
PE112	Litter Can	B	P	1	0.1
PE114	Park Sign	S	G	1	1.5
PE115	Parking	B	F	1	1.0
PE116	Picnic Table	B	G	4	1.0
PE118	Restroom	A	G	1	4.5
PE120	Shelter	S	G	1	1.5
Total General TCQ Score				13.2	FAIR

Active Park Elements (200)					
PE203	Baseball/ Softball Field	S	F	1	1.0
PE204	Basketball Court	S	G	1.5	2.3
PE206	Bleacher	S	F	1	0.5
PE223	Playground	S	P	1	1.0
PE230	Tennis Court	S	P	1	0.5
PE231	Volleyball Court	S	F	1	1.0
Total Active TCQ Score				6.3	POOR

Passive Park Elements (300)					
PE301	ADA Access	S	F	1	2.0
PE314	Walking Trail	S	G	1	6.0
Total Passive TCQ Score				8.0	POOR

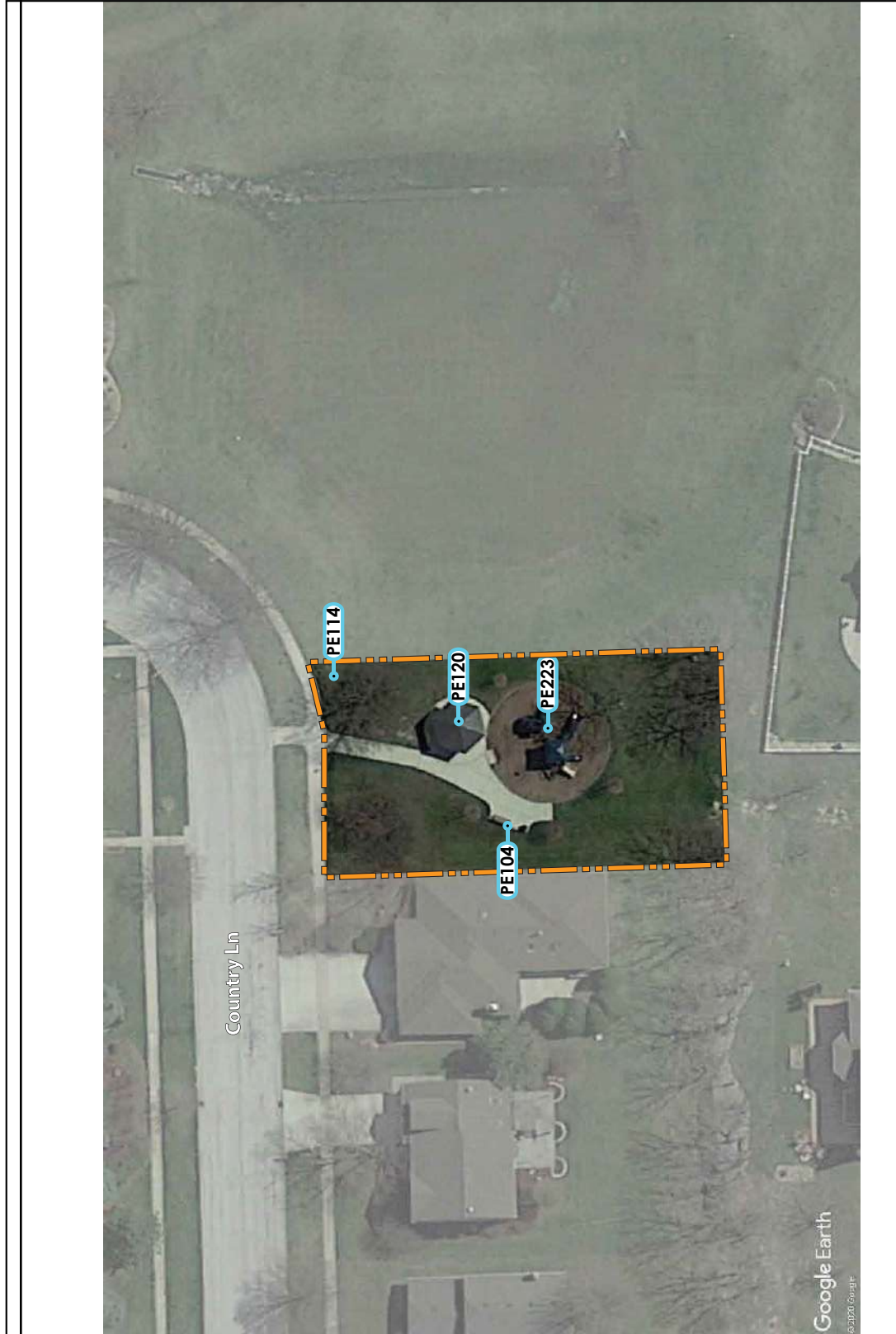
Total TCQ Score				27.4	FAIR
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Park Name	Derby Park
Park Classification	Mini
Park Size	0.22 Acres

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	E	1	0.3
PE107	Dog Waste Bag Station	S	G	1	0.8
PE112	Litter Can	B	E	1	0.5
PE114	Park Sign	S	E	1	2.0
PE117	Recycling Can	B	E	1	1.0
PE120	Shelter	S	E	1	2.0
Total General TCQ Score				6.5	EXCELLENT
Active Park Elements (200)					
PE223	Playground	S	P	1	1.0
Total Active TCQ Score				1.0	FAIR
Passive Park Elements (300)					
PE301	ADA Access	S	F	1	2.0
Total Passive TCQ Score				2.0	FAIR
Total TCQ Score				9.5	GOOD





Park Name	Hilltop Park
Park Classification	Neighborhood
Park Size	1.0 Acres

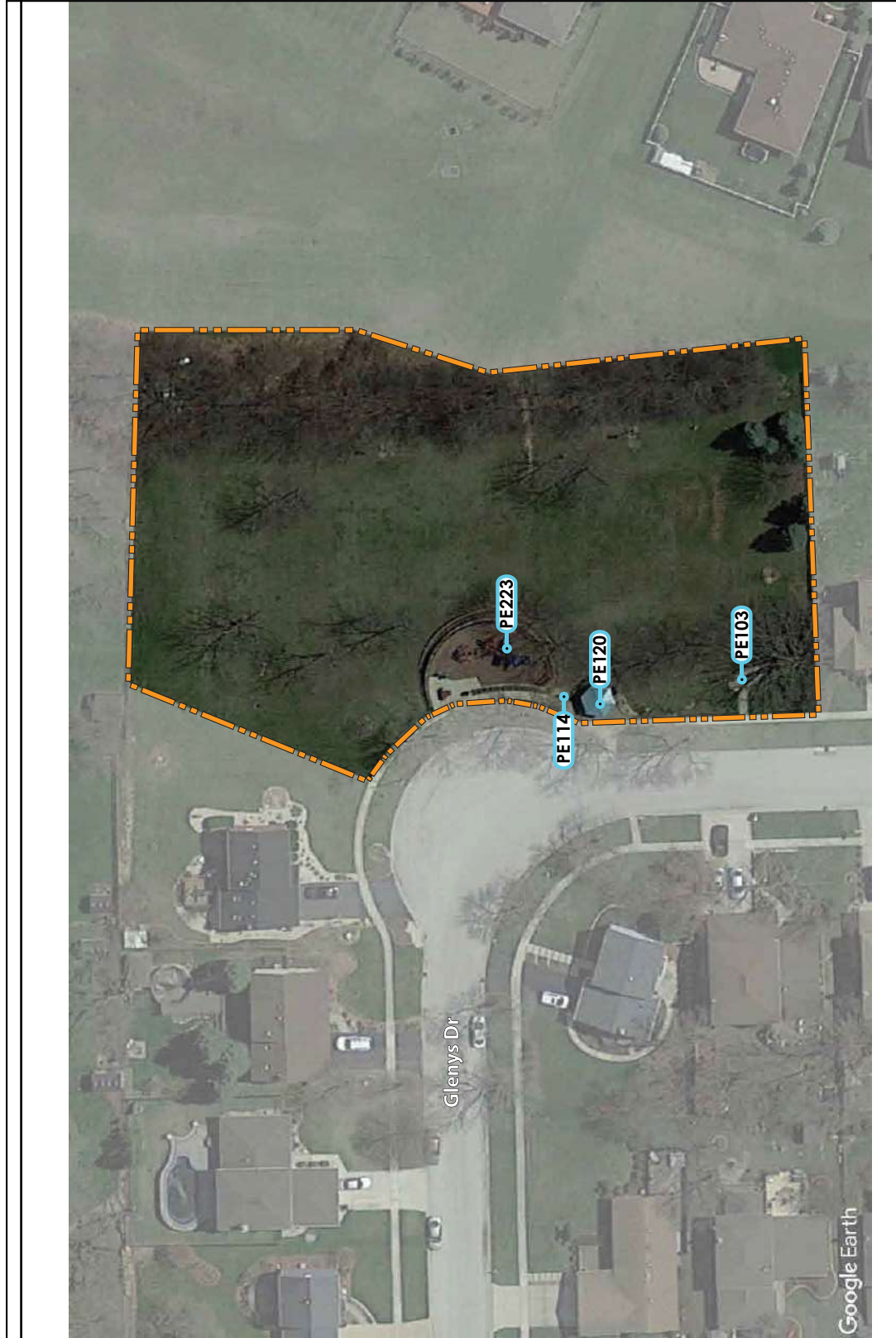
	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE101	ADA Picnic Table	S	E	1	1.0
PE103	Bench	B	E	2	0.5
PE104	Bike Rack	B	E	1	1.0
PE107	Dog Waste Bag Station	S	E	1	1.0
PE112	Litter Can	B	E	1	0.5
PE114	Park Sign	S	E	1	2.0
PE117	Recycling Can	B	E	1	1.0
PE119	Shade Structure	S	E	1	2.0
Total General TCQ Score				9.0	GOOD
Active Park Elements (200)					
PE223	Playground	S	E	2	8.0
Total Active TCQ Score				8.0	FAIR
Passive Park Elements (300)					
PE301	ADA Access	S	E	1	4.0
PE307	Open Field	B	F	1	1.0
PE309	Ornamental Planting	B	E	4	4.0
PE314	Walking Trail	S	G	1	6.0
Total Passive TCQ Score				15.0	EXCELLENT
Total TCQ Score				32.0	GOOD





Park Name	Jaycee Park
Park Classification	Neighborhood
Park Size	1.13 Acres

		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PE103	Bench	B	G	8	1.5	
PE107	Dog Waste Bag Station	S	F	1	0.5	
PE111	Lighting	S	P	3	3.0	
PE112	Litter Can	B	G	1	0.4	
PE113	Ornamental Fence	S	E	1	2.0	
PE114	Park Sign	S	G	1	1.5	
PE116	Picnic Table	B	G	1	0.3	
PE120	Shelter	S	G	1	1.5	
Total General TCQ Score					10.6	GOOD
Active Park Elements (200)						
PE223	Playground	S	G	1	3.0	
Total Active TCQ Score					3.0	POOR
Passive Park Elements (300)						
PE301	ADA Access	S	G	1	3.0	
Total Passive TCQ Score					3.0	POOR
Total TCQ Score					16.6	FAIR





Park Name	Kensington Park
Park Classification	Mini
Park Size	0.46 Acres

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	E	4	1.0
PE107	Dog Waste Bag Station	S	G	1	0.8
PE112	Litter Can	B	E	1	0.5
PE114	Park Sign	S	E	1	2.0
PE116	Picnic Table	B	F	1	0.2
PE117	Recycling Can	B	E	1	1.0
Total General TCQ Score				5.4	GOOD
Active Park Elements (200)					
PE223	Playground	S	E	1	4.0
Total Active TCQ Score				4.0	GOOD
Passive Park Elements (300)					
PE301	ADA Access	S	G	1	3.0
Total Passive TCQ Score				3.0	FAIR
Total TCQ Score				12.4	GOOD





Park Name	Legion Park
Park Classification	Mini
Park Size	0.4 Acres

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	2	0.4
PE104	Bike Rack	B	G	1	0.8
PE107	Dog Waste Bag Station	S	F	1	0.5
PE111	Lighting	S	F	1	2.0
PE112	Litter Can	B	G	2	0.8
PE114	Park Sign	S	G	1	1.5
PE116	Picnic Table	B	G	2	0.5
PE117	Recycling Can	B	G	2	1.5
PE120	Shelter	S	G	1	1.5

Total General TCQ Score	9.4	EXCELLENT
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Active Park Elements (200)

PE201	Badminton Court	S			0.0
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Total Active TCQ Score	0.0	POOR
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Passive Park Elements (300)

PE301	ADA Access	S	G	1	3.0
PE309	Ornamental Planting	B	G	2	1.5
PE313	Sculpture	S	G	1	3.0
PE314	Walking Trail	S	G	1	6.0

Total Passive TCQ Score	13.5	EXCELLENT
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Total TCQ Score	22.9	EXCELLENT
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Park Name	Lions Park
Park Classification	Neighborhood
Park Size	0.75 Acres

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	5	0.9
PE104	Bike Rack	B	G	1	0.8
PE107	Dog Waste Bag Station	S	F	1	0.5
PE112	Litter Can	B	G	1	0.4
PE114	Park Sign	S	E	2	4.0
Total General TCQ Score				6.6	FAIR
Active Park Elements (200)					
PE204	Basketball Court	S	G	1	1.5
PE223	Playground	S	G	1	3.0
Total Active TCQ Score				4.5	POOR
Passive Park Elements (300)					
PE301	ADA Access	S	F	1	2.0
PE307	Open Field	B	G	1	1.5
PE309	Ornamental Planting	B	F	1	0.5
PE313	Sculpture	S	G	1	3.0
Total Passive TCQ Score				7.0	FAIR
Total TCQ Score				18.1	FAIR





Park Name	Mayfair Park
Park Classification	Neighborhood
Park Size	4.6 Acres

		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PE101	ADA Picnic Table	S	E	1	1.0	
PE103	Bench	B	E	5	1.3	
PE104	Bike Rack	B	E	1	1.0	
PE107	Dog Waste Bag Station	S	G	2	1.5	
PE108	Drinking Fountain	B	E	1	1.0	
PE112	Litter Can	B	E	4	2.0	
PE114	Park Sign	S	E	2	4.0	
PE115	Parking	B	E	1	2.0	1 Handicap/19 Reg Spaces
PE116	Picnic Table	B	E	3	1.0	
PE117	Recycling Can	B	E	4	4.0	
PE119	Shade Structure	S	E	1	2.0	
PE120	Shelter	S	E	1	2.0	
Total General TCQ Score					22.8	EXCELLENT

Active Park Elements (200)						
PE204	Basketball Court	S	E	1	2.0	
PE222	Player Bench	B	G	2	0.8	
PE223	Playground	S	E	1	4.0	
PE231	Volleyball Court	S	E	1	2.0	
Total Active TCQ Score					8.8	FAIR

Passive Park Elements (300)						
PE301	ADA Access	S	E	1	4.0	
PE306	Natural Area	S	E	1	2.0	
PE307	Open Field	B	E	1	2.0	
PE312	Picnic Area	S	E	1	4.0	
PE314	Walking Trail	S	E	1	8.0	0.2 Miles
Total Passive TCQ Score					20.0	EXCELLENT

Total TCQ Score					51.60	EXCELLENT
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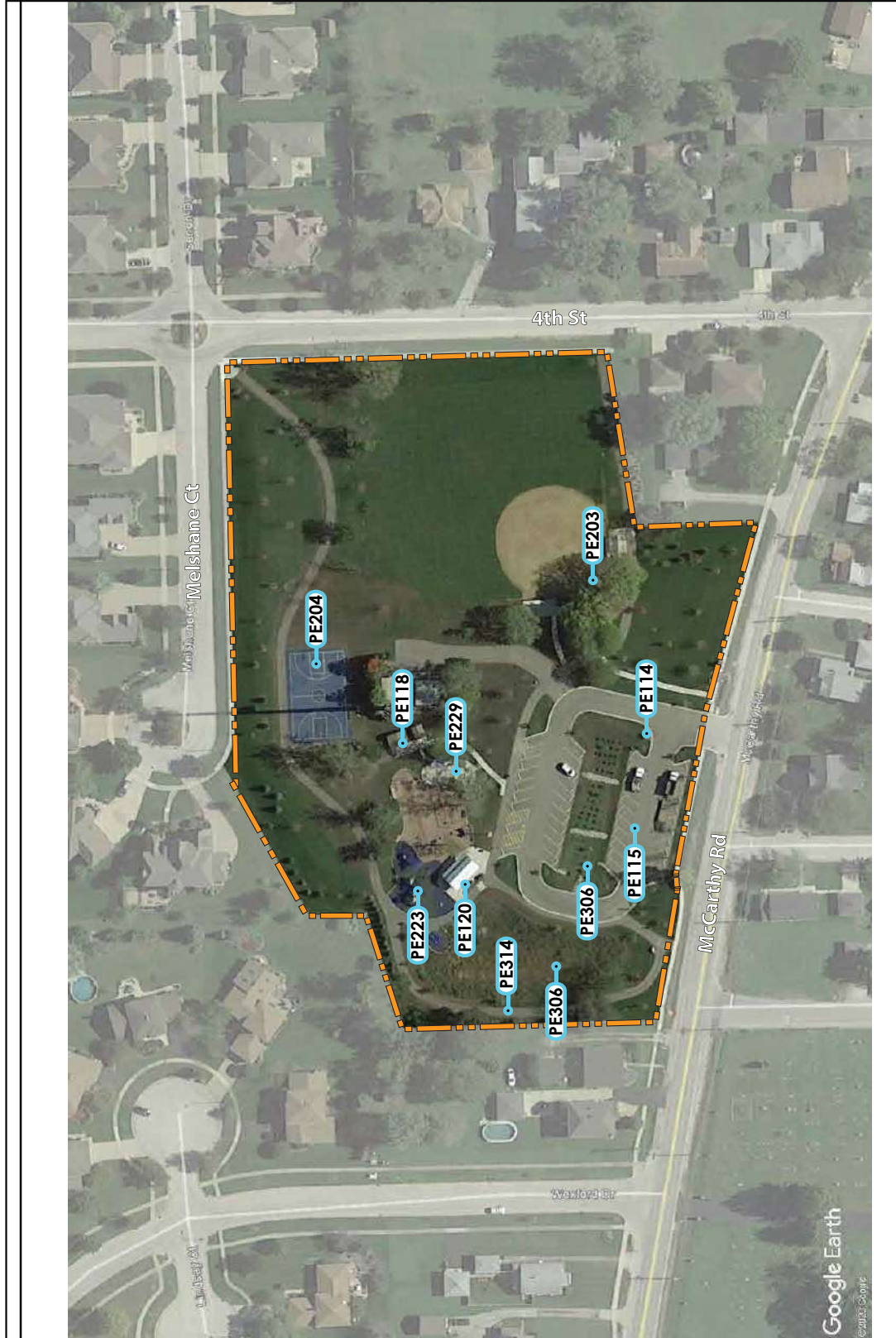


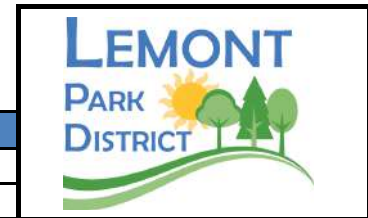
Park Name	Northview Park
Park Classification	Community
Park Size	5.1 Acres

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE101	ADA Picnic Table	S	E	1	1.0
PE103	Bench	B	E	2	0.5
PE104	Bike Rack	B	E	1	1.0
PE107	Dog Waste Bag Station	S	E	2	2.0
PE108	Drinking Fountain	B	E	1	1.0
PE110	Grill	S	E	2	2.0
PE111	Lighting	S	E	1	4.0
PE112	Litter Can	B	E	2	1.0
PE113	Ornamental Fence	S	E	1	2.0
PE114	Park Sign	S	E	1	2.0
PE115	Parking	B	E	1	2.0
PE116	Picnic Table	B	E	7	2.3
PE117	Recycling Can	B	E	2	2.0
PE118	Restroom	A	E	1	6.0
PE119	Shade Structure	S	E	1	2.0
PE120	Shelter	S	E	1	2.0
Total General TCQ Score				32.8	EXCELLENT

Active Park Elements (200)					
PE203	Baseball/ Softball Field	S	E	1	2.0
PE204	Basketball Court	S	E	1	2.0
PE206	Bleacher	S	E	1	1.0
PE222	Player Bench	B	E	2	1.0
PE223	Playground	S	E	2	8.0
PE229	Splash Pad	A	E	1	3.0
Total Active TCQ Score				17.0	FAIR

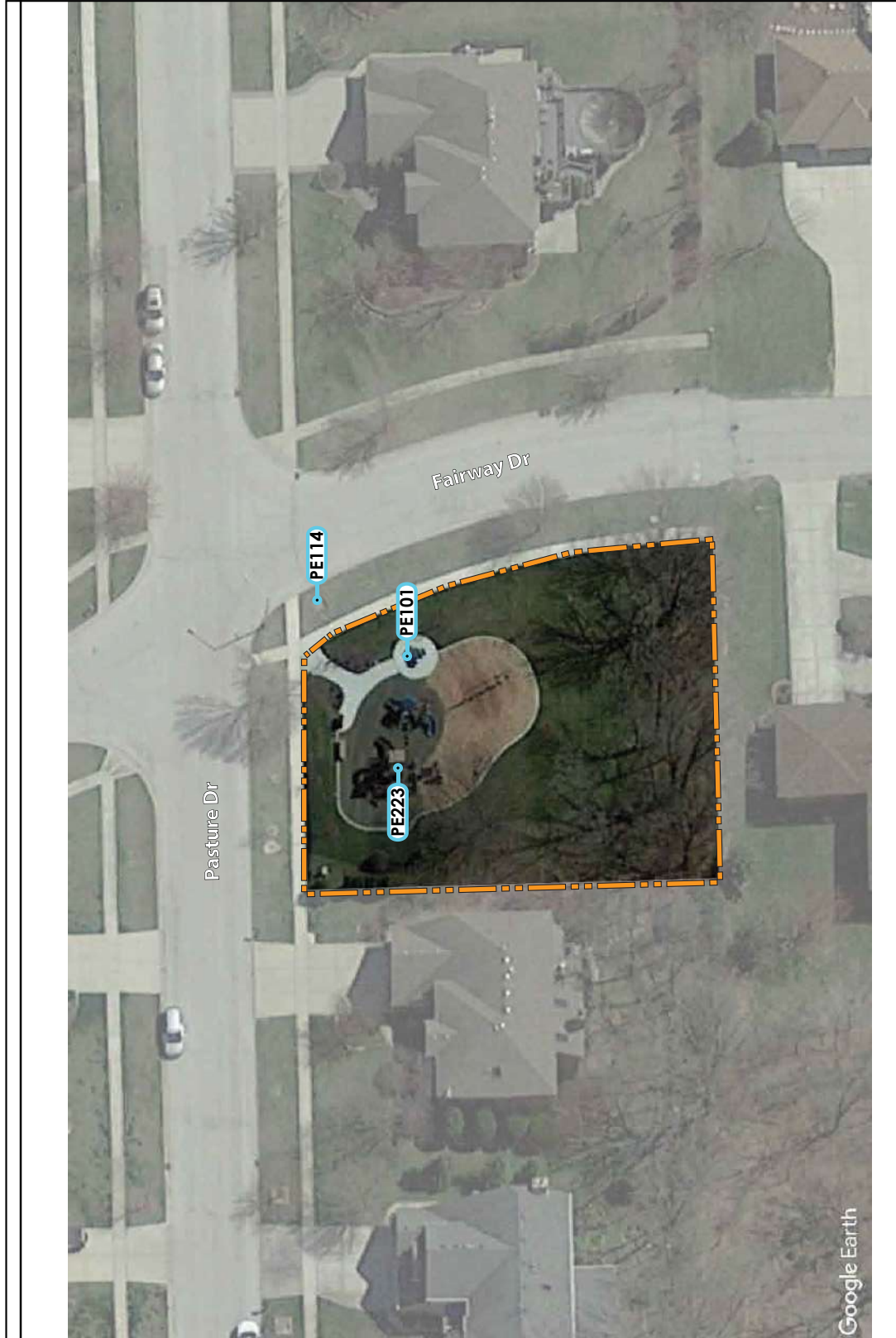
Passive Park Elements (300)					
PE301	ADA Access	S	E	1	4.0
PE304	Educational Signage	A	E	2	6.0
PE306	Natural Area	S	E	2	4.0
PE309	Ornamental Planting	B	E	5	5.0
PE314	Walking Trail	S	E	1	8.0
PE315	Historic Feature	A	E	1	3.0
Total Passive TCQ Score				30.0	EXCELLENT





Park Name	Rolling Meadow Park
Park Classification	Mini
Park Size	0.3 Acres

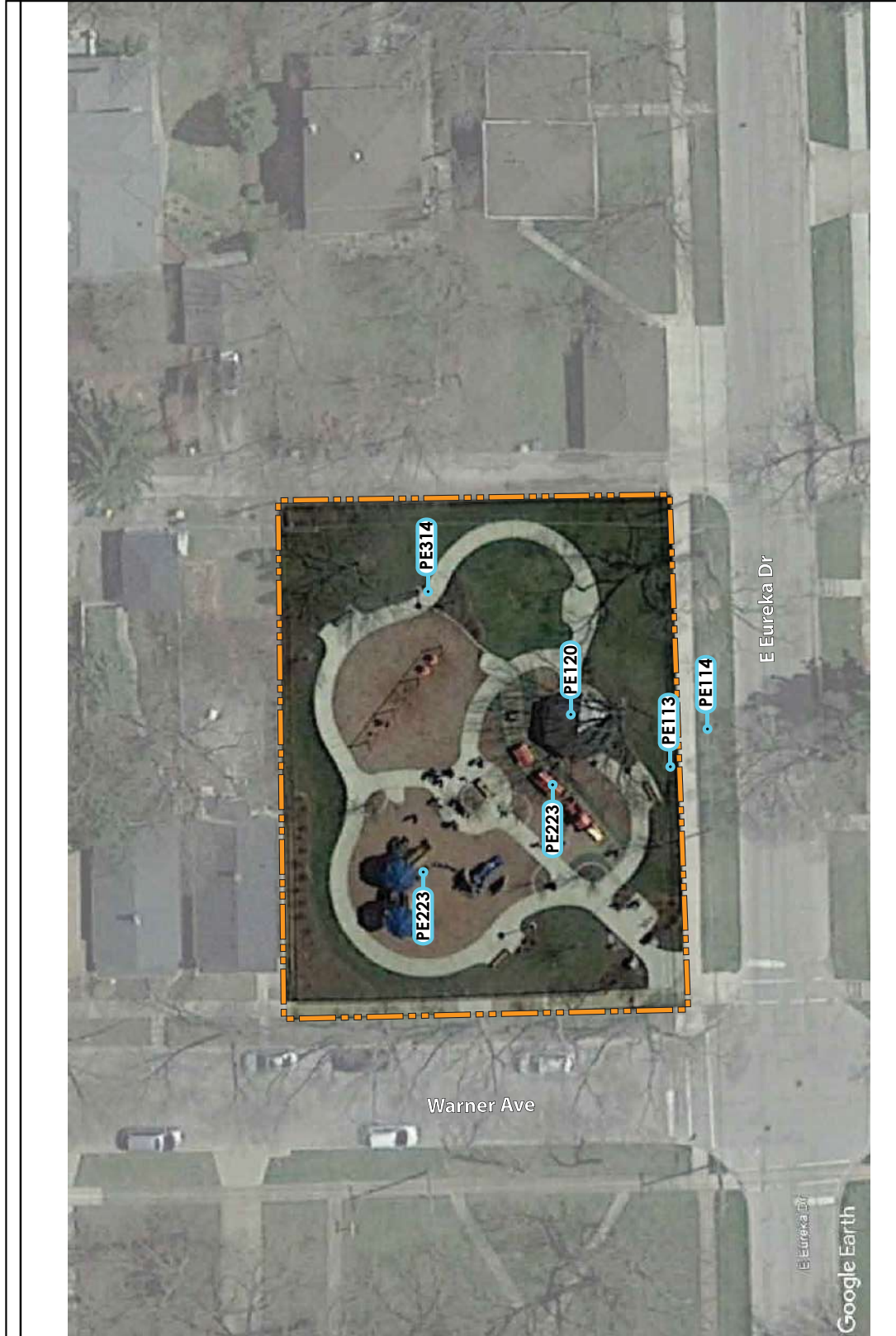
	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE101	ADA Picnic Table	S	E	1	1.0
PE103	Bench	B	E	2	0.5
PE107	Dog Waste Bag Station	S	G	1	0.8
PE112	Litter Can	B	E	1	0.5
PE114	Park Sign	S	E	1	2.0
PE117	Recycling Can	B	E	1	1.0
Total General TCQ Score				5.8	GOOD
Active Park Elements (200)					
PE223	Playground	S	E	1	4.0
Total Active TCQ Score				4.0	GOOD
Passive Park Elements (300)					
PE301	ADA Access	S	E	1	4.0
Total Passive TCQ Score				4.0	GOOD
Total TCQ Score				13.8	GOOD





Park Name	Virginia Reed Park
Park Classification	Mini
Park Size	0.35 Acres

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	5	0.9
PE104	Bike Rack	B	G	1	0.8
PE107	Dog Waste Bag Station	S	F	1	0.5
PE111	Lighting	S	G	1	3.0
PE112	Litter Can	B	G	3	1.1
PE113	Ornamental Fence	S	E	1	2.0
PE114	Park Sign	S	E	1	2.0
PE116	Picnic Table	B	G	2	0.5
PE120	Shelter	S	G	1	1.5
Total General TCQ Score				12.3	EXCELLENT
Active Park Elements (200)					
PE223	Playground	S	G	2	6.0
Total Active TCQ Score				6.0	EXCELLENT
Passive Park Elements (300)					
PE301	ADA Access	S	G	1	3.0
PE304	Educational Signage	A	G	1	2.3
PE314	Walking Trail	S	E	1	8.0
Total Passive TCQ Score				13.3	EXCELLENT
Total TCQ Score				31.6	EXCELLENT



Lemont Park District																						
Park Matrix																						
Park Name	Classification	Acres	Playgrounds	Basketball Courts	Soccer Fields (All Sizes)	T-Ball Fields	Baseball Fields (Practice or Game)	Softball Fields	Backstop	Multi-Purpose Fields	Football Fields	Tennis Courts	Trails	Sand Volleyball Courts	Swimming	Skate Park	Park Shelter	Parking Lots	Restroom Building (Portable or Permanent)	Ponds & Basins	Open Space	Building
Abbey Oaks Park	MP	0.51	1														1				1	
Amberwood Park	NP	1.30																				
Ashbury Park	NP	0.75											0.11				1					
Bambrick Park	CP	40.00			6			4		8	2		1.13				2	2	1		1	
Briarcliffe Park	NP	3.00	1										0.25									
Brown Park	NP	1.44	1										0.05				2				1	
Carriage Park	MP	0.58	1																			
Centennial Park	CP	45.70	2	2	2		4	2		2		4	1.5		1	1	1	5	2		1	2
Connemara Park	NP	2.00	1														1				1	
Covington Knolls Park	NP	3.25			1					1											1	
Covington North Park	CP	5.10	1	1.5				1				1	0.25	1			1	1	1			
Derby Park	MP	0.22	1														1					
Downtown Linear Park*	CP	27.19																			1	
Hilltop Park	NP	1.00	1										0.06				1				1	
Jaycee Park	NP	1.13	1														1					
Kensington Park	MP	0.46	1																			
Legion Park	MP	0.40											0.06				1					
Lions Park	NP	0.75	1	1																	1	
Mayfair Park	NP	4.60	1	1									0.2	1			1	1			1	
Northview Park	CP	5.11	2	1				1					0.37				2	1	1		1	
Rolling Meadow Park	MP	0.30	1																			
Virginia Reed Park	MP	0.36	2										0.07				1					
Total for Park District		145.15	19	6.5	9	0	4	8	0	11	2	5	4.05	2	1	1	17	11	5	0	11	2
* Leased from MWRD																						
Key																						
MP = Mini Park																						
NP = Neighborhood Park																						
CP = Community Park																						

Facilities Inventory

Lemont Park District has two primary buildings within its inventory. The Core as a fitness and aquatics center and Centennial Community Center (CCC) as a program spaces and administration offices. Studio GC has reviewed these facilities and has provided the following observations based on their investigation as well as a review of the facility related comments and staff interviews.

Centennial Community Center:

The activities at CCC are categorized as follows: Preschool, Gymnasium, Programs, Pool and Administration.

The challenges noted during the investigation:

- The primary issue is that the organization of these elements has evolved over time and does not have the proper location for efficiency or security purposes.
- As evident during the pandemic space is a premium to allow for proper social distancing and maintain program and recreational events.
- There are no large program spaces for large events. Those primarily occur at The Core on the gym floor which disturbs other programming and is not in alignment with its primary activities.
- Administration is not centrally located and is not conducive to collaborative efforts nor does it have recommended security separation from facility activities.
- Need enhanced security and program enhancements should be considered. Restrooms are past their useful life.
- The restroom facilities are beyond their useful life and the older ones do not meet current ADA requirements.
- Pool bather facilities are not oriented to provide an efficient patron use.
- Need enhanced security features at CCC Pool access to assist in controlling adjacent play areas.
- Kitchen space is past its useful life and is not useful for programming, meetings, rentals and gatherings.
- Need viewing area for Dance and Gymnastics programming.

The Core:

The primary function of the core is to provide fitness and physical activity related programs. The building is aging well but newer modes of fitness education and activities necessitate some adjustments.

The challenges are as follows:

- More space is needed for larger programs and activities.
- The lobby is a gathering space and needs to have some better access to adjacent rooms to allow for the fluctuations in occupancies. It is often used as a hang out space for school age patrons waiting for after school programs to start.
- The central core is overloaded at times. If there are additional program spaces another access to the fitness areas may be needed.
- The pool needs higher capacity seating to allow for swimming competitions.
- There is not enough seating for basketball or gym competitions.

Standards Development

It is a common practice in the development of a Comprehensive Master Plan to explore the comparison of the agency's existing outdoor recreation area features including total land acres versus national guidelines and statewide standards. It is also an industry recommendation that each Park agency develop and adopt a District-specific targeted land-per-resident standard ratio. This policy/ratio assists Park Districts in achieving operational goals as it relates to land acquisition and serving the growing community for future years.

Currently, the National Recreation and Park Association (NRPA) recommends approximate 10 acres of developed open space per 1,000 residents. The Illinois Department of Natural Resources (IDNR) recommends a standard of 11.35 acres per 1,000 residents. Since various components impact each agency differently, such as limited available land or large rural space, these statistical recommendations are not "one size fits all" standards, but more of a guideline and points of reference. The Park District serves approximately 22,671 residents currently and provides 6.40 acres of (including the new 27.19 acres parcel) for every 1,000 residents. This acreage, coupled with other natural assets in Lemont such as the Heritage Quarry Recreation Area (HQRA) and Lemont Township's Heritage Woodland Sanctuary, results in the recommended standard(s) being met. However, as a stand-alone agency, the Park District continuously strives to meet these standards based on forthcoming community development and recreational opportunities desired by our residents.

The Lemont Park District is anticipating future growth within the community and is moving towards adopting the NRPA and IDNR recommended standard(s) with a long-term goal to provide a range of 10-11.35 acres of land per 1,000 residents. This ratio may not presently be possible to achieve within Lemont boundaries, however, as land becomes available, this may change in the future. This standard will also be of assistance and may be of utmost importance when applying for specific grant and funding opportunities.

The basis of needs development for obtaining park acreage and/or new and improved outdoor park features is first and foremost developed by data gathering from community surveys, public meetings, special interest groups, etc. This feedback provides a reasonable basis for local planning. If the need to secure additional park land is based on significant level of service deficiencies or to gather new park land to meet growing programming needs, then the agency should explore acquiring the needed asset(s). However, the defined acre-per-resident ratio standard assists in providing ongoing and consistent recreational areas as populations grow and change.

The adopted standard for the Park District is 11.35 acres per 1,000 residents.



A more relevant conversation to review how the Park District stacks up in any standards department would be to review park against the Illinois Department of Natural Resources Statewide Comprehensive Outdoor Recreation Plan (SCORP). This document was updated in 2015 and is used to provide guidance for many units of government in planning open space preservation and development within the state. These numbers are statewide averages and reflect existing situations at a given point in time and are not a typical standard target to be achieved. They do however allow local units of government to see how they compare. Using the SCORP data, the following have been calculated for the Park District.

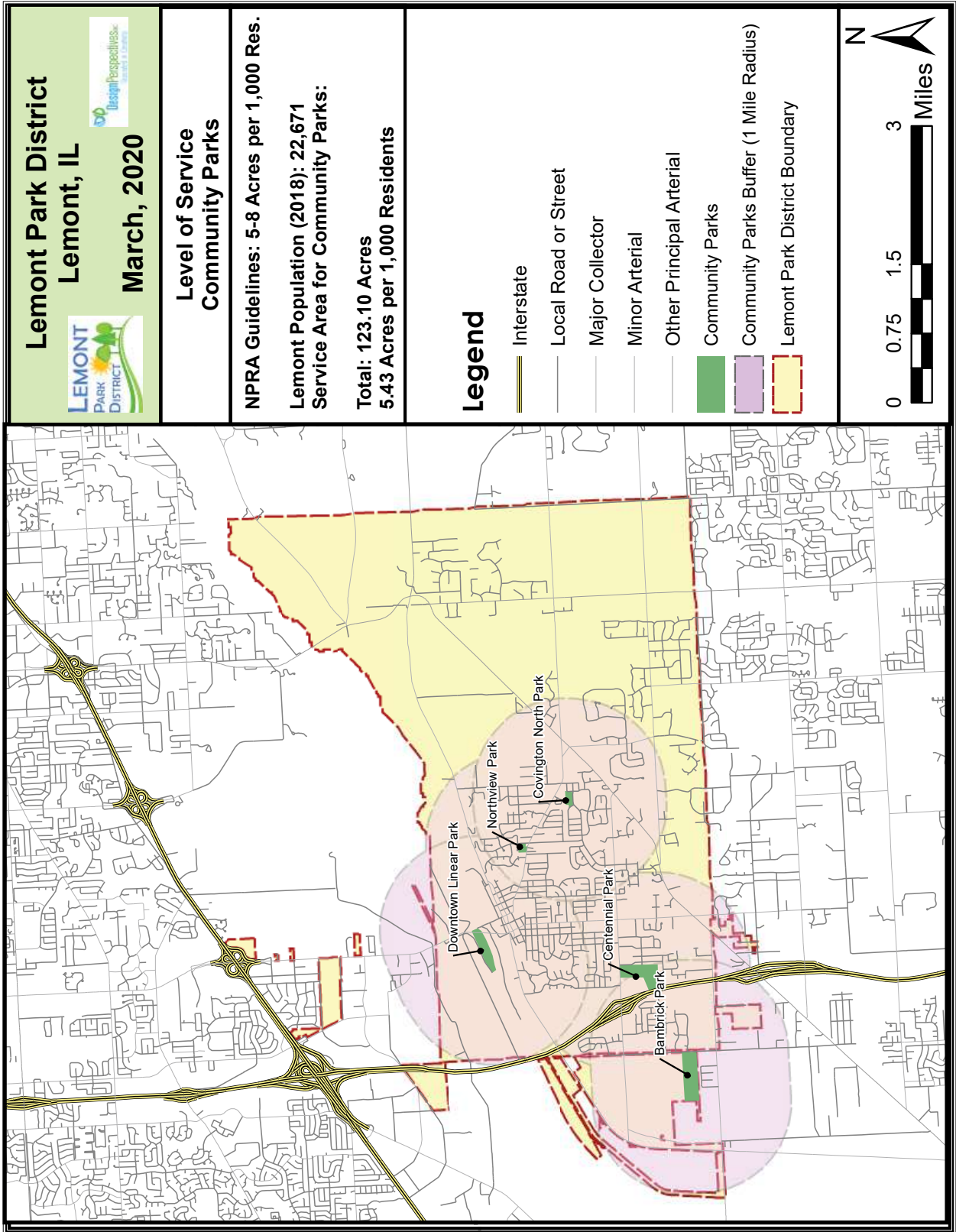
Facility	Statewide Average	Park District Average
18-Hole Golf Courses	1 per 123,000	None
9-Hole Golf Courses	1 per 192,000	None
Outdoor Pool/Aquatic Center	1 per 34,000	1 per 22,670
Baseball Fields	1 per 5,750	1 per 5,670
Basketball Courts	1 per 7,500	1 per 3,490
Bocce Ball Courts	1 per 107,000	None
Dog Parks	1 per 84,000	None
Fishing Piers/Docks	1 per 22,000	None
Football Fields	1 per 25,000	1 per 11,340
Frisbee Golf Courses	1 per 110,000	1 per 22,670
Futsal Courts	No Data	None
Golf Driving Range	No Data	None
Pickleball Courts	1 per 90,000	1 per 7,560
Playgrounds	1 per 3,000	1 per 1,190
Shelters	1 per 4,400	1 per 1,330
Skate Parks	1 per 70,000	1 per 22,670
Soccer Fields	1 per 6,400	1 per 2,520
Softball Fields	1 per 8,000	1 per 2,830
Spray Grounds	1 per 40,000	1 per 22,670
Tennis Courts	1 per 6,000	1 per 4,530
Volleyball Courts	1 per 75,000	1 per 11,340

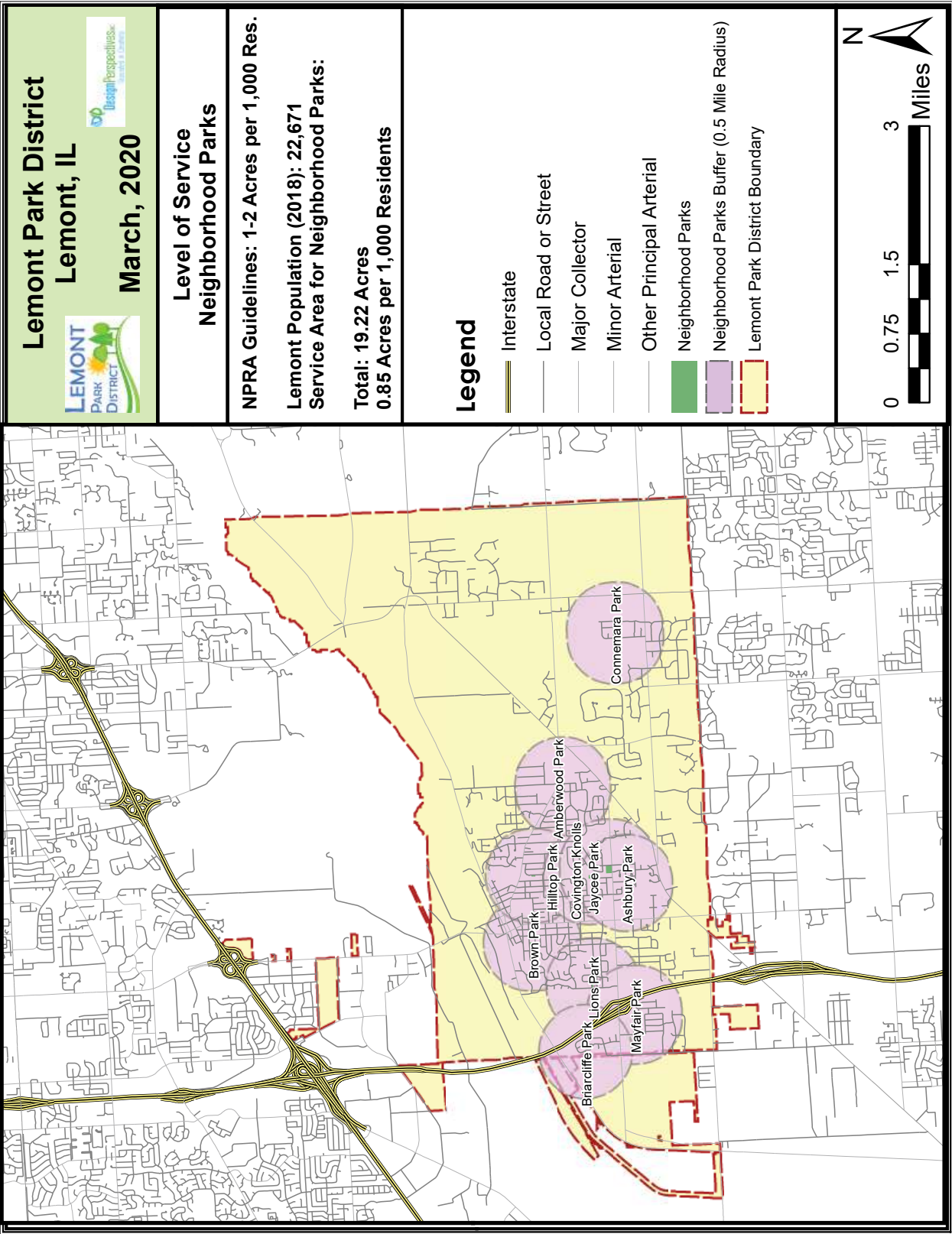
Most of the park or recreation elements provide adequate Level of Service for the total population with some park services, such as playgrounds and parking, having a large number of overlapping park locations. It is lacking, however in other park amenities, most notably tennis courts, sports fields and softball/youth baseball fields.

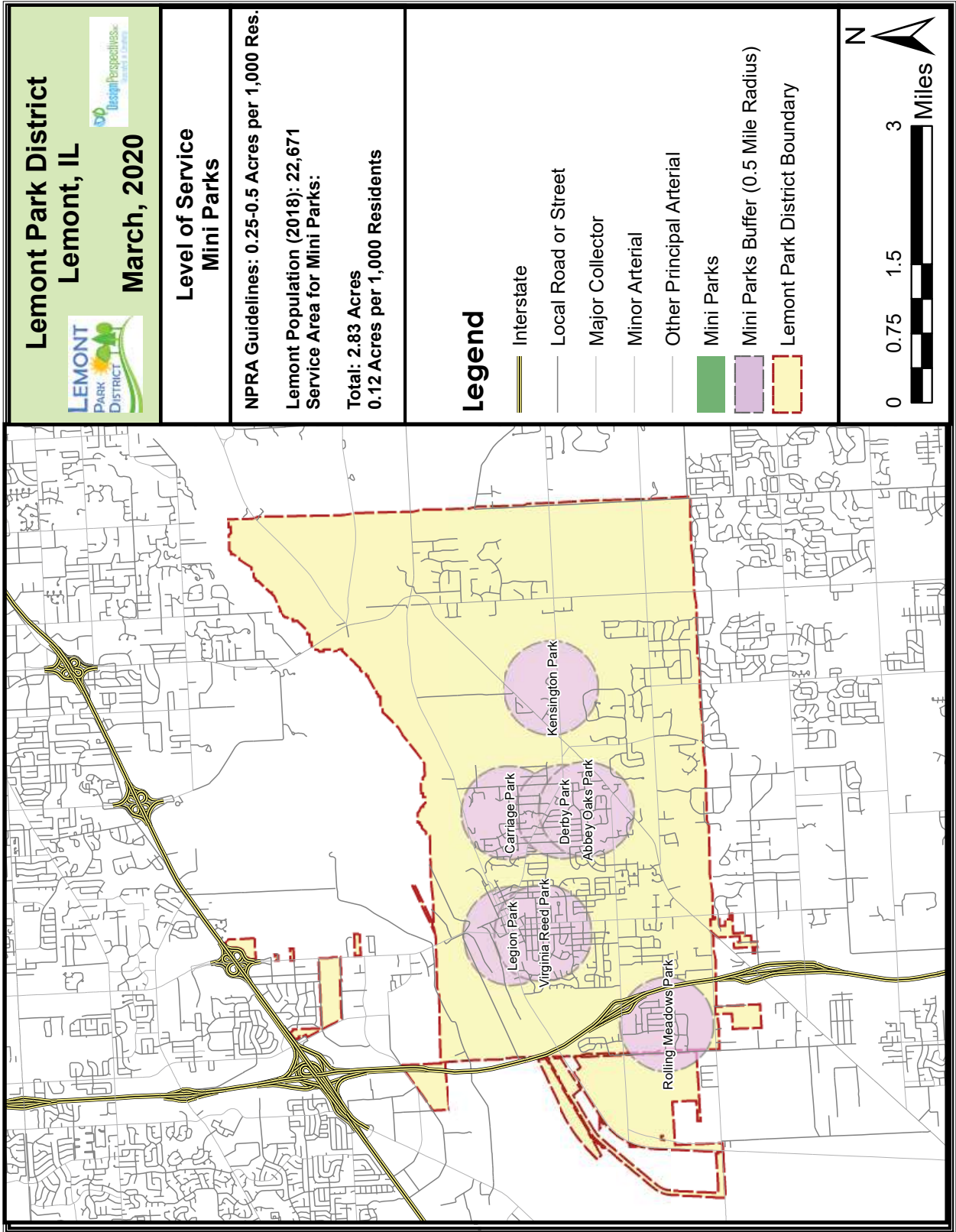
Level of Service Area Analysis

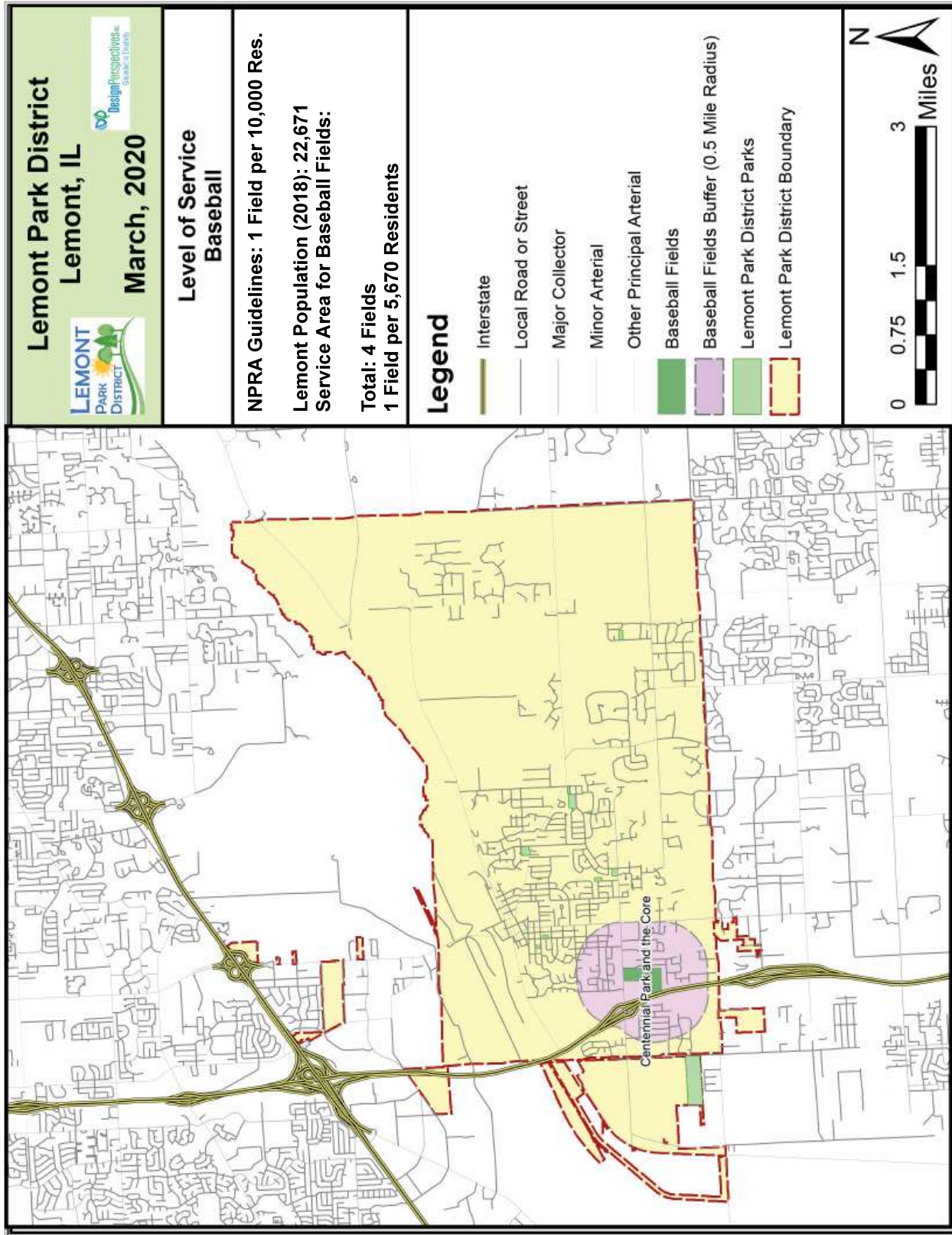
The Level of Service analysis illustrates the success of a parks system in regards to the services the Park District provides to the community. Each service provided by the parks or facility has a different geographic reach. In general, the Park District provides a wide range of services that cover a large area of the community. Most of the parks or recreation elements provide adequate coverage for the total population.

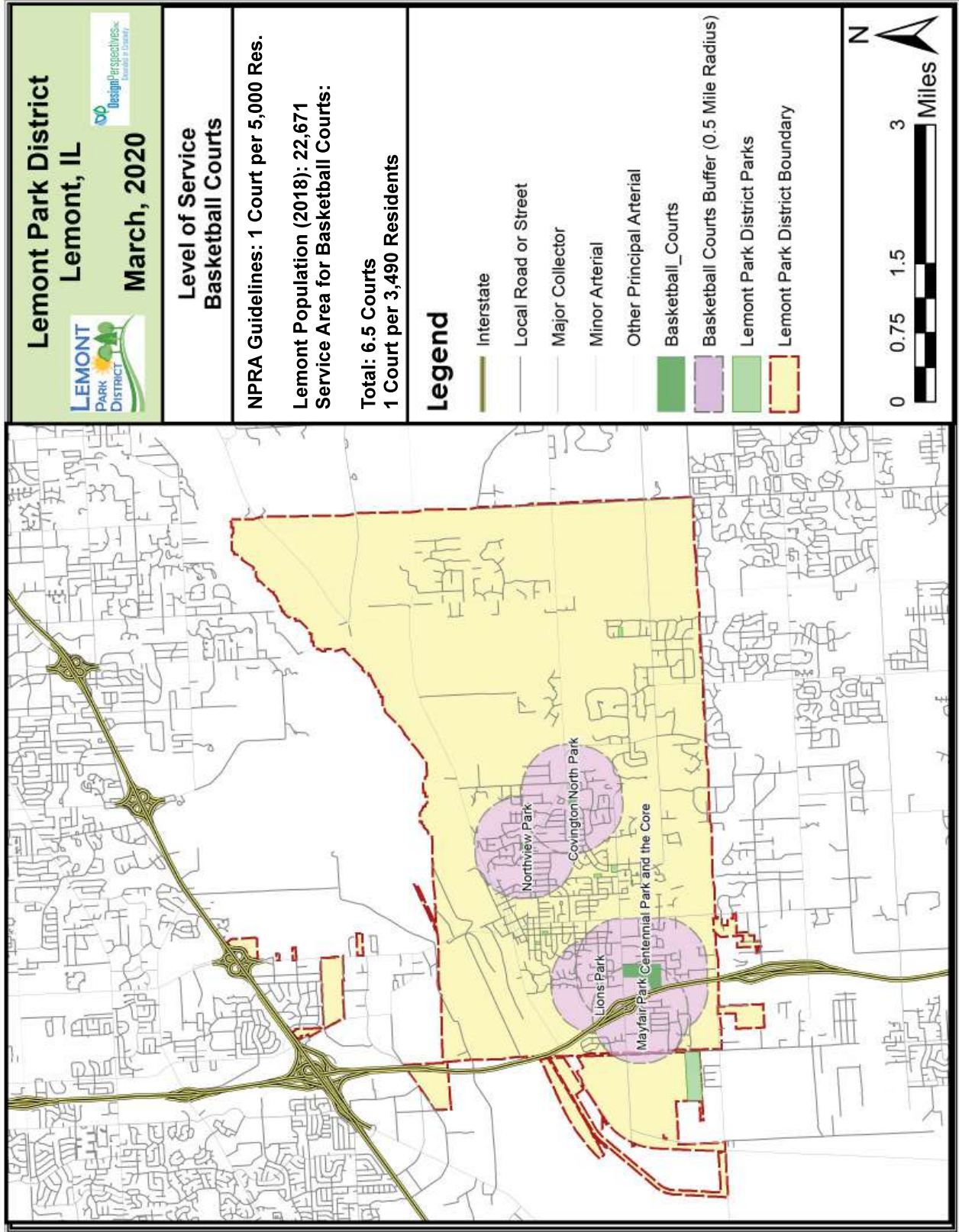


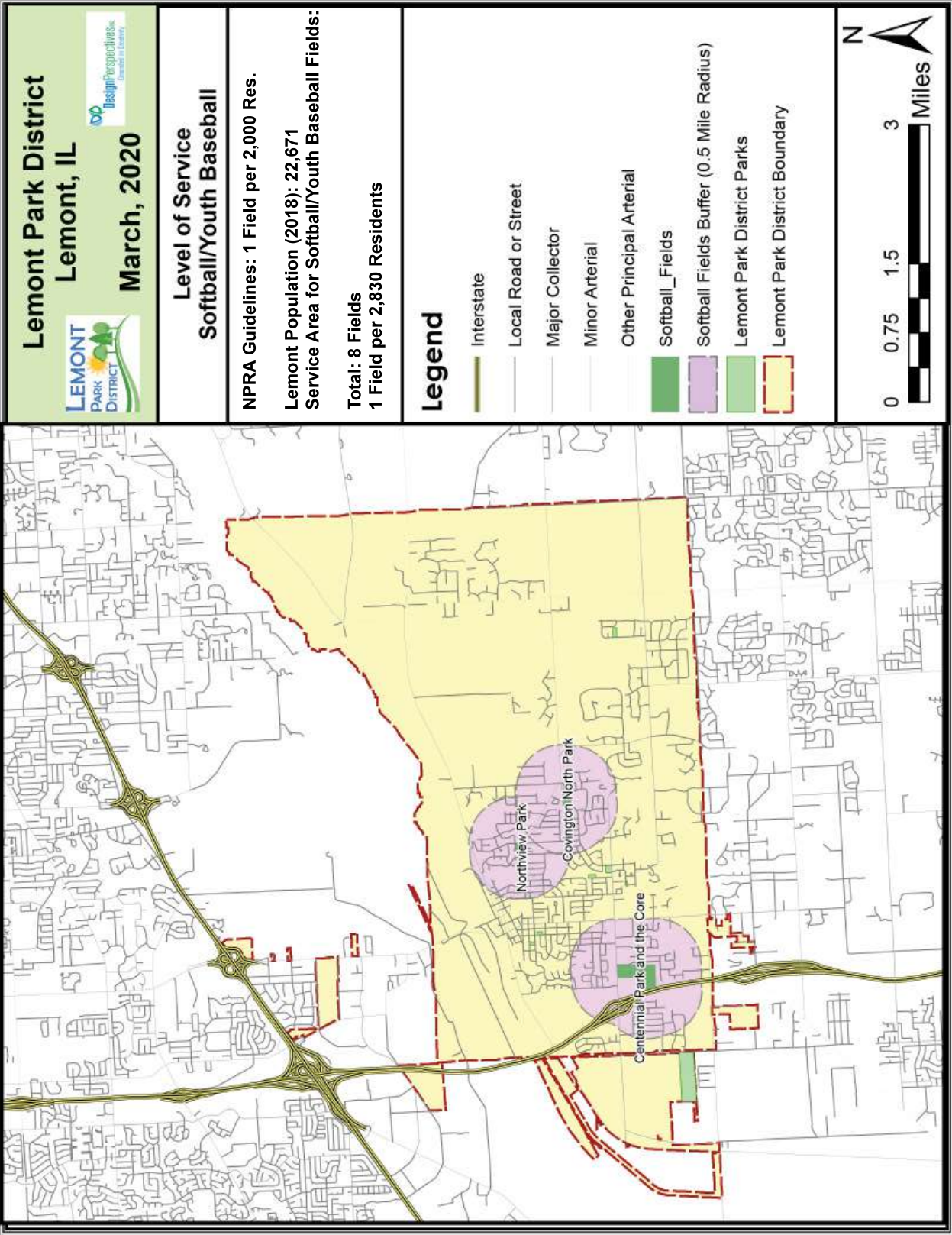


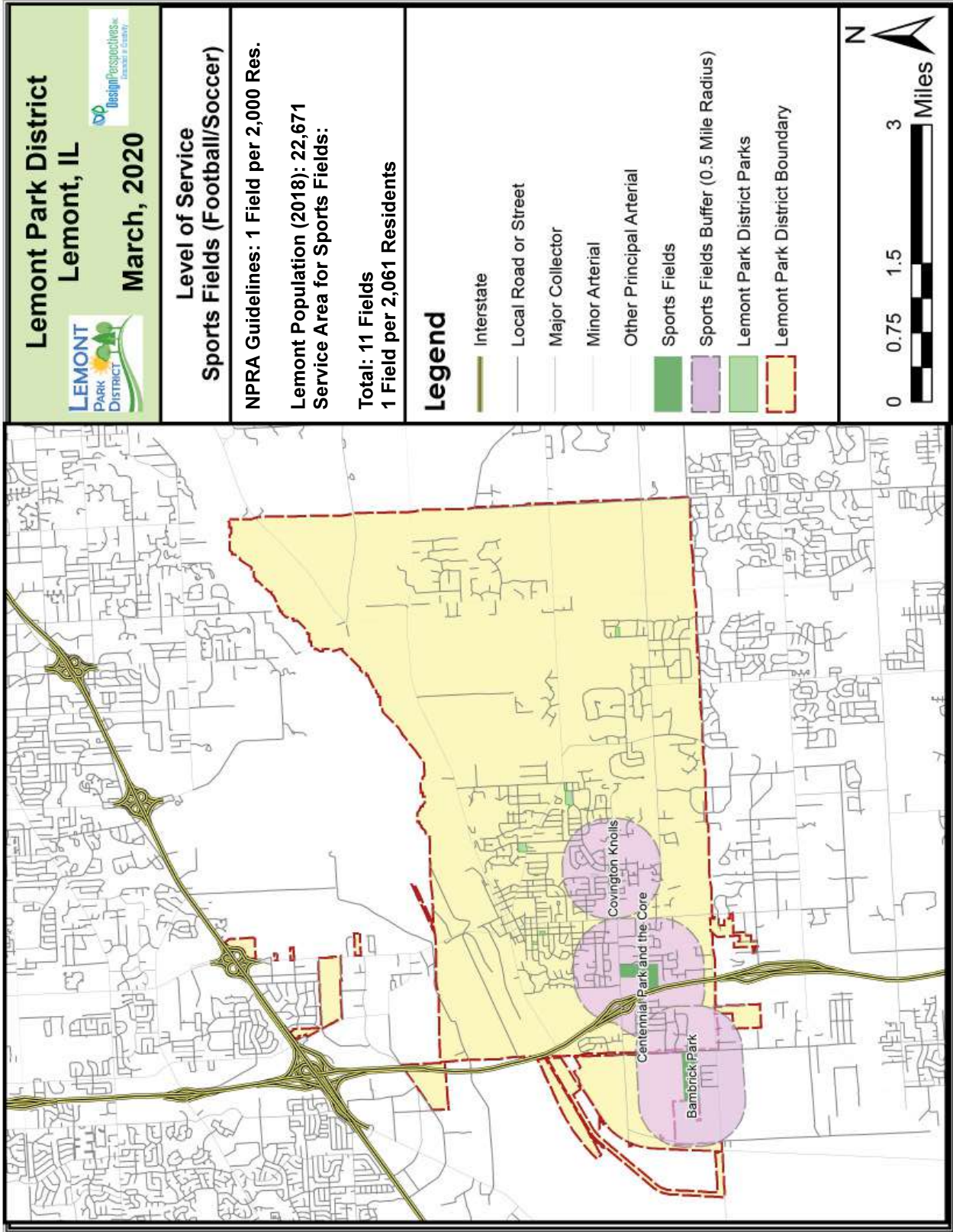


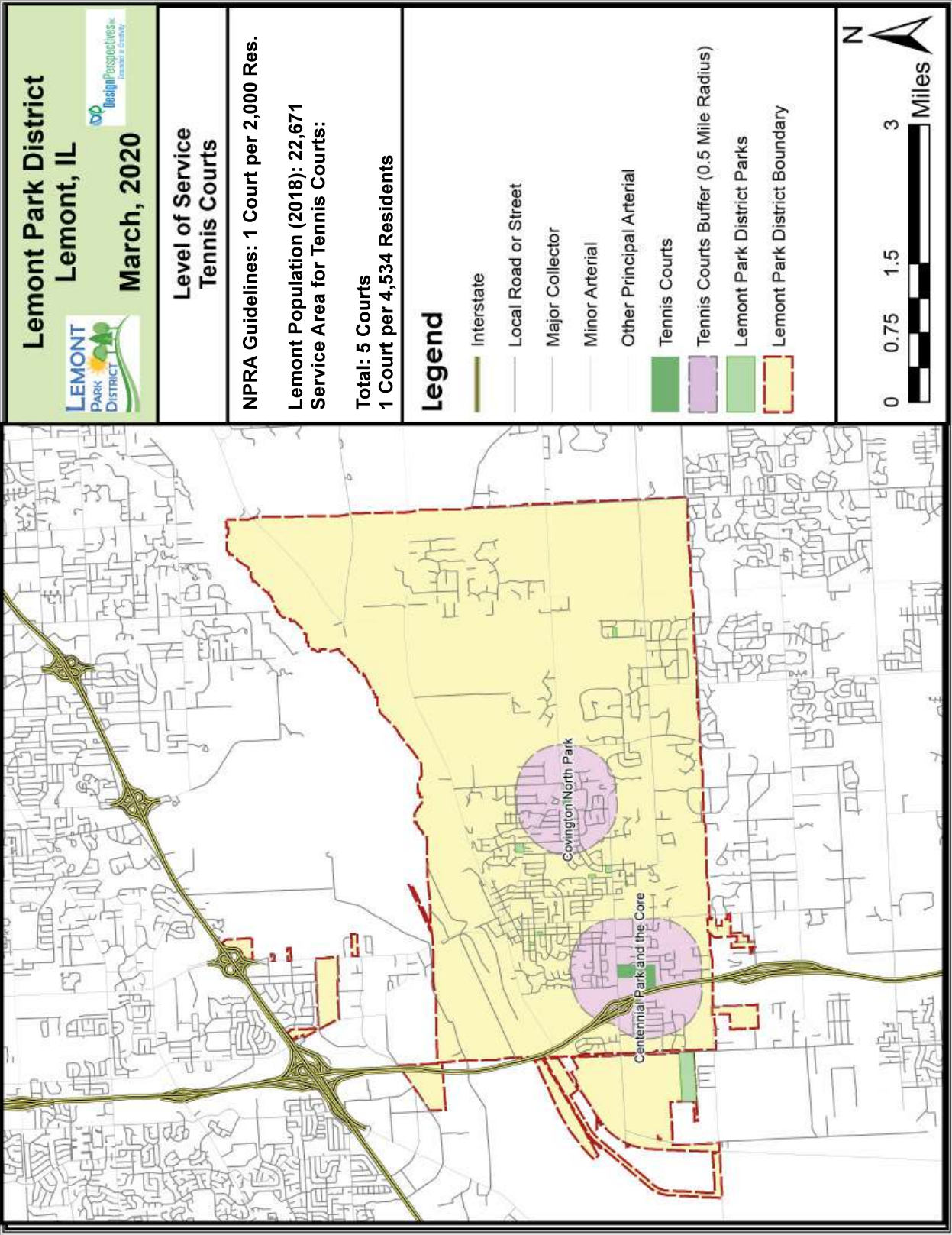


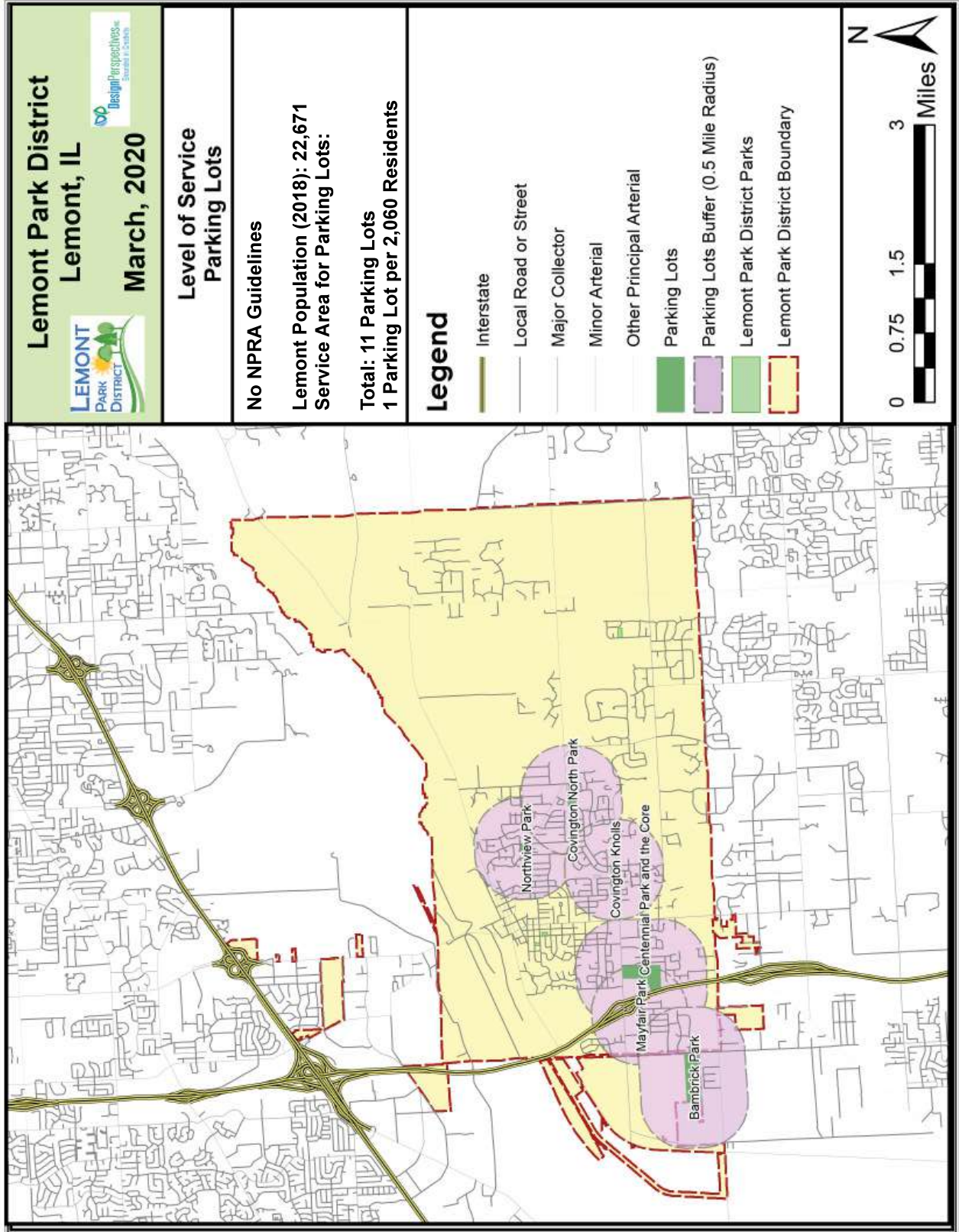


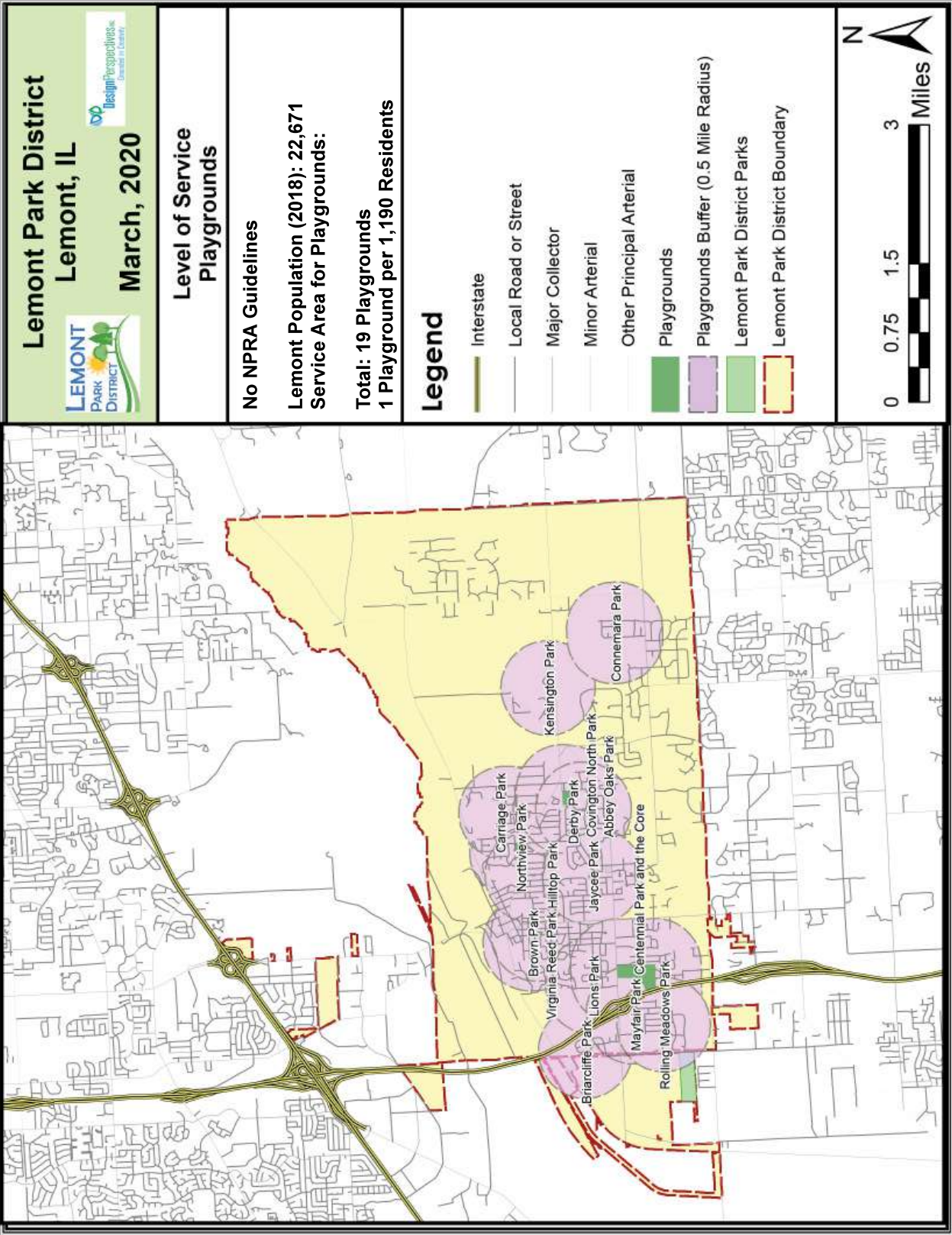


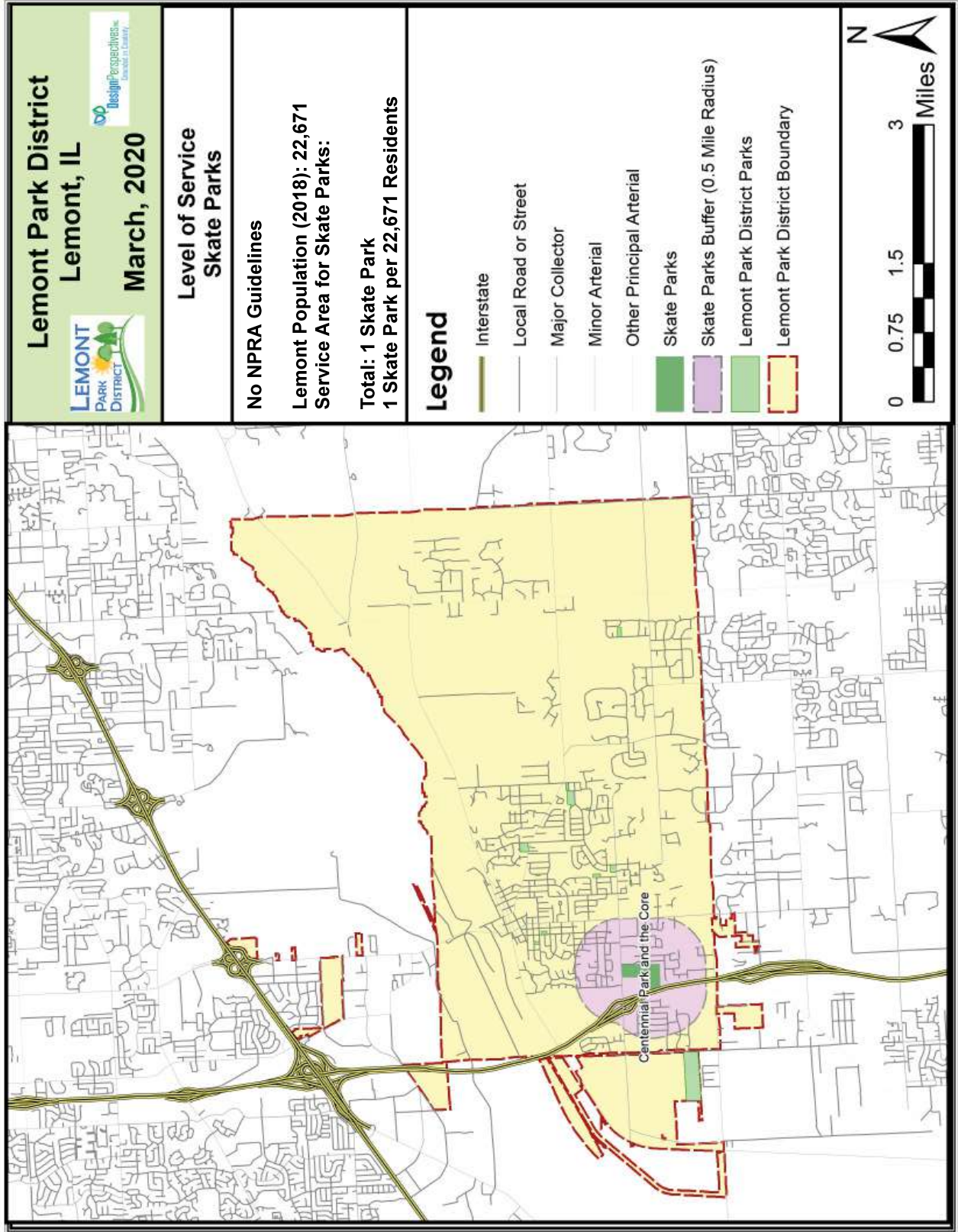


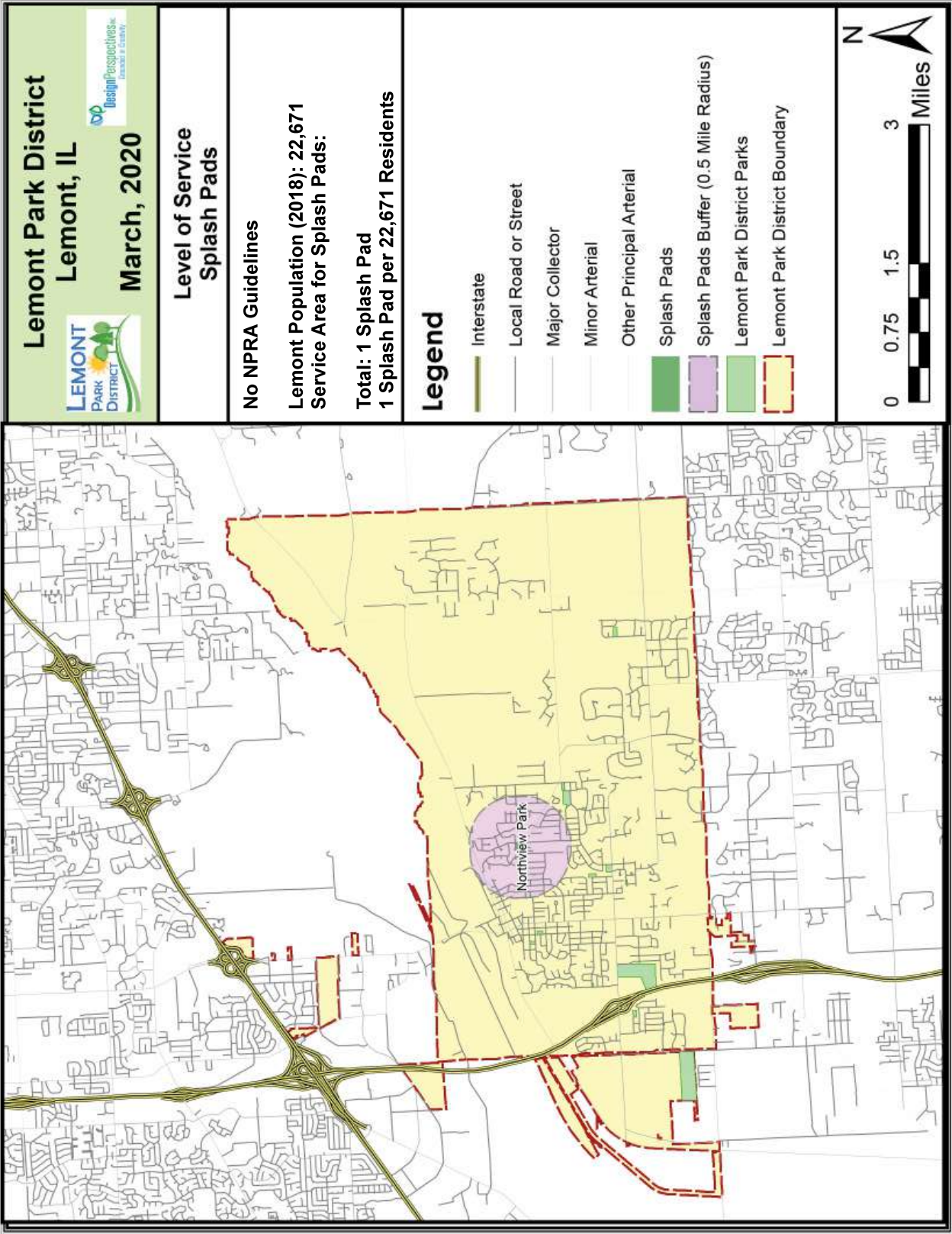


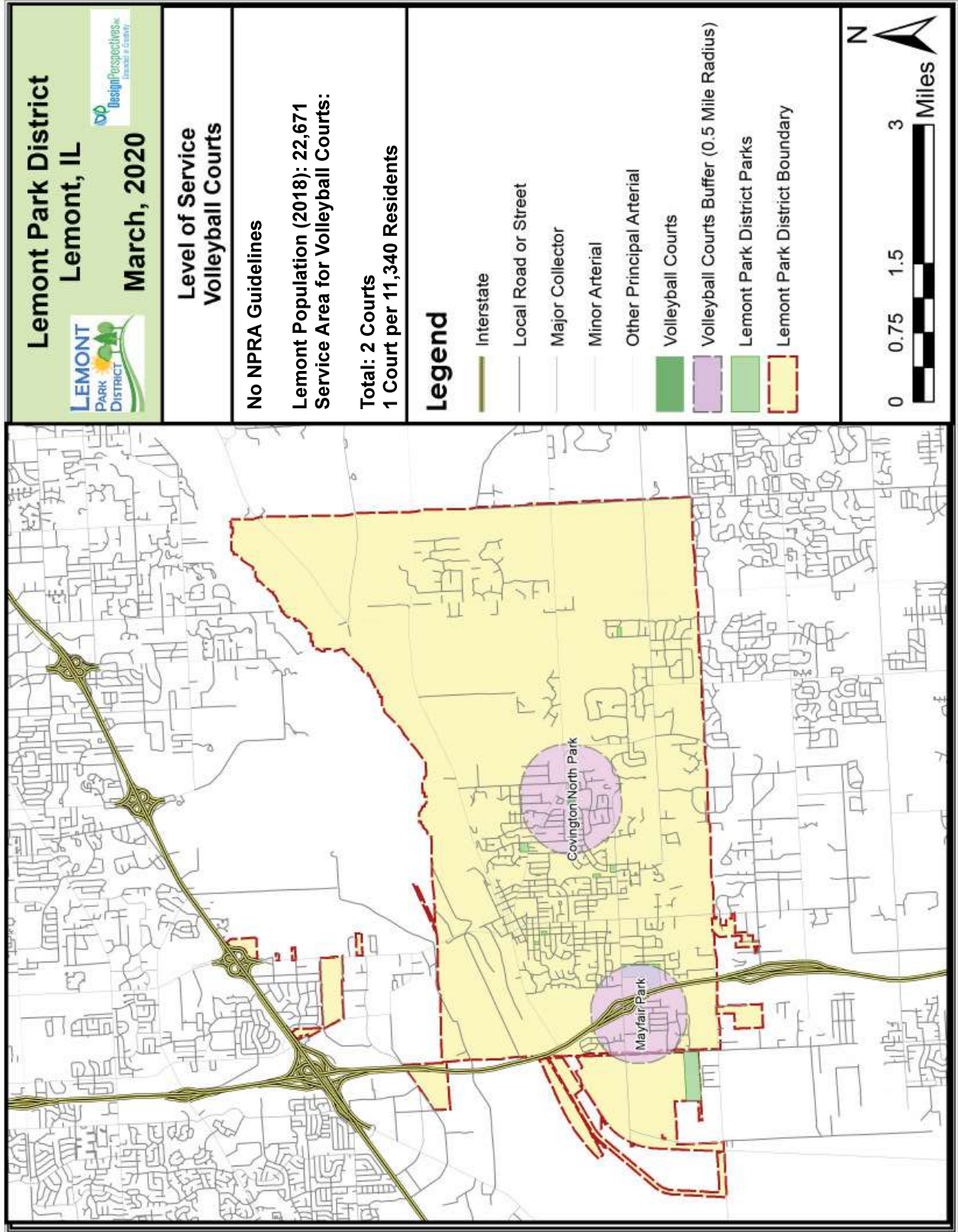












Partnerships

The Lemont Park District works with many outside entities that organize numerous activities in the District's parks and facilities. The Park District understands the value of these local relationships and maintains an active working partnership with these organizations. Partnerships can take on many different forms, but there are three primary types that the agency engages with. They include:

- Intergovernmental Partnerships
- Affiliate Partnerships
- Local Business & Corporate Partnerships

All three of these types are important to the Park District mission. The first two are well established, but the third one, corporate partnerships, is an area that can grow in the future. Partnerships are typically charged user fees that contribute to the overall District revenues.

The concept of the cost charged from user fees are usually based on equity. In other words, those who benefit from the service should pay for it and those who benefit the most should pay the largest portion. The Park District usually offers three category types of services that include:

- Private – Those who receive a benefit beyond what the public receives.
- Merit – Partial tax subsidy to recover a portion of the cost.
- Public – No fees and costs are charged and fully subsidized with taxes.

As the Park District reviews and renews partnership agreements, it should classify the user fees that are expected by the type of services offered within those three categories.



Intergovernmental Partnerships

Partnerships in this category are typically long standing and provide many benefits to those involved with these agreements. The Park District has a successful history with these governmental agencies. Major intergovernmental partners include:

- Village of Lemont
- Lemont Library
- Lemont Fire District
- Lemont Township
- Lemont-Bromberek Combined School District 113A
- Lemont Township High School District 210

Affiliate Partnerships

Partnerships in this category are community based and usually straightforward relationships. The affiliate has a single purpose and is typically in need for gathering spaces. The partnerships in this category sometimes become awkward as leadership on both sides can change over time. Affiliates can also make capital improvements and provide on-going maintenance to select spaces for their direct benefit and seek out priority scheduling for those spaces. However, if managed properly, affiliates can engage the community unlike any others. The Park District should consider the inclusion of other service clubs and societies within the local area to grow affiliate partnerships. Major affiliate partnerships include:

- Lemont Park Foundation
- Lemont Junior Woman's Club
- Lemont Lions Club
- Boy Scouts and Girls Scouts (For eagle and gold projects)
- Lemont Baseball Softball Club
- Lemont Indians
- Lemont Indians LaCrosse
- Lemont Hornets
- Lemont Athletic Club
- Hope and Friendship
- Little Mountain Community Theatre
- Heritage Corridor Business Alliance
- SEASPAR (South East Association for Special Parks And Recreation)

Local Business & Corporate Partnerships

As Park Districts' realize opportunities to shift into non-traditional revenue sources, corporate partners are becoming more of a focus for that future. As Lemont has a diverse mixture of local businesses, the Park District can provide outlets for those businesses that seek local exposure and value the mission of the Park District. A tiered approach of association is a smart strategy for corporations looking for a strong outlet into the local community.

Park Partner

This is the highest level of association with the Lemont Park District, and benefits include exclusivity, brand exposure and hospitality in one core area. Each park partner would be a multi-year commitment and provide opportunities for high level visibility.

The three Core Areas include:

- Athletic Park Partner

Put your brand in front of thousands of active households and directly reach sport and fitness enthusiasts.

- Special Event Partner

Programs are comprised of select special events and provide a fun way to market your business.

- Playground Partner

The Park District is obviously "kid friendly" which provides neighborhoods access to safe playgrounds for young families. Help support keeping the playgrounds looking good with a source of neighborhood pride.

Local Business, Corporate Partners & Advertisers include:

- Digs on Canal Kitchen & Bar
- Forzley Eye Clinic
- Lemont Bank & Trust
- Coldwell Banker Real Estate Group
- Franciscan Village
- Fork & Spoon
- Soap Opera Laundromats
- CITGO Lemont Refinery
- Kids Plus Pediatric Dentistry
- Timberline Knolls
- Neves Nutrition
- The Forge
- Pollyanna Brewery
- Hughie McClafferty's
- Eich's Sports
- Markiewicz Funeral Home
- Artistic Holiday Design
- Leo & Sons Carpet Cleaning
- Assued Air Limited



Chapter 3 - Community Input

This phase of the master planning process involved a set of comprehensive data gathering tools in an effort to examine the internal and external mood of the Park District's community. This is the primary endeavor tackled early on in the planning process allowing the project team to absorb multiple layers of feedback from a variety of voices that have a vested stake in the outcome of the master plan. The analysis of the information gathered during this process is summarized in the following section of this report, which addresses community survey demographics, survey responses and a summary of the public input collected over the course of this phase of the project.

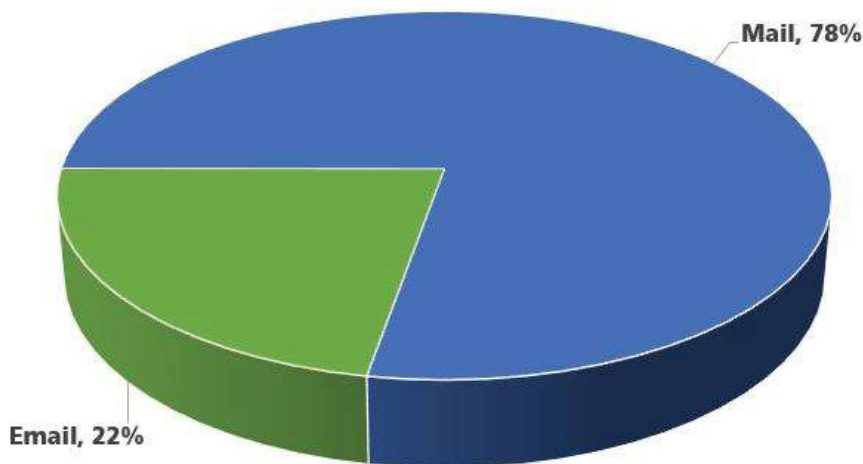
Community Survey Results

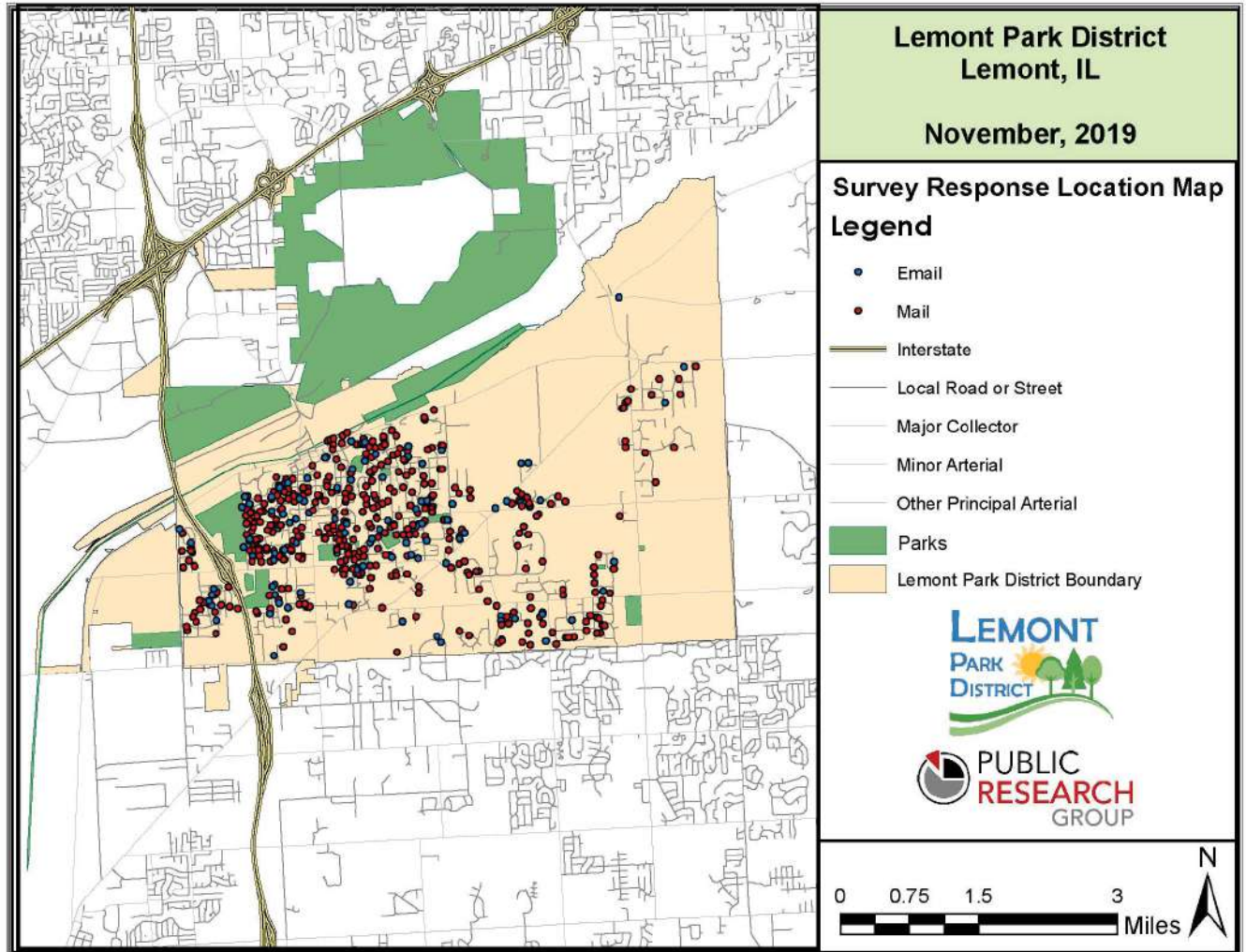
Methodology

Public Research Group conducted a on-line community survey for the Lemont Park District in the autumn of 2019. The purpose of the survey was to gather resident opinions to help set priorities for the future development of parks & facilities, programs and services. The survey was designed to obtain statistically valid results from households throughout the Lemont Park District.

The survey data was collected from two primary sources: mail and email surveys. Public Research Group compiled 412 mail and 118 email surveys. The goal was to obtain a total of at least 350 survey responses. This goal was met with a total of 530 responses received, combining the data gathering methodologies into one data set. Statistically, a sample of 530 households provides a margin of error of plus or minus 4.2% at a 95% confidence level that findings are representative of the sentiments of the residents of the Lemont Park District.

Type of Survey

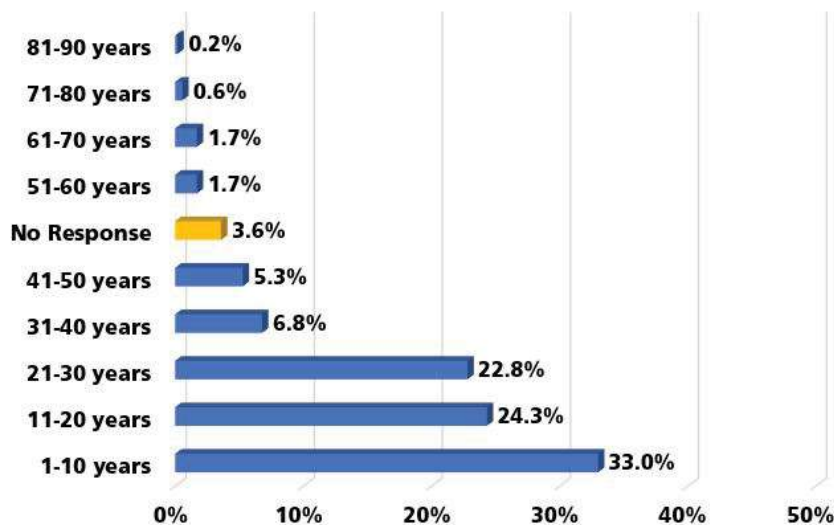




Demographics of the Survey

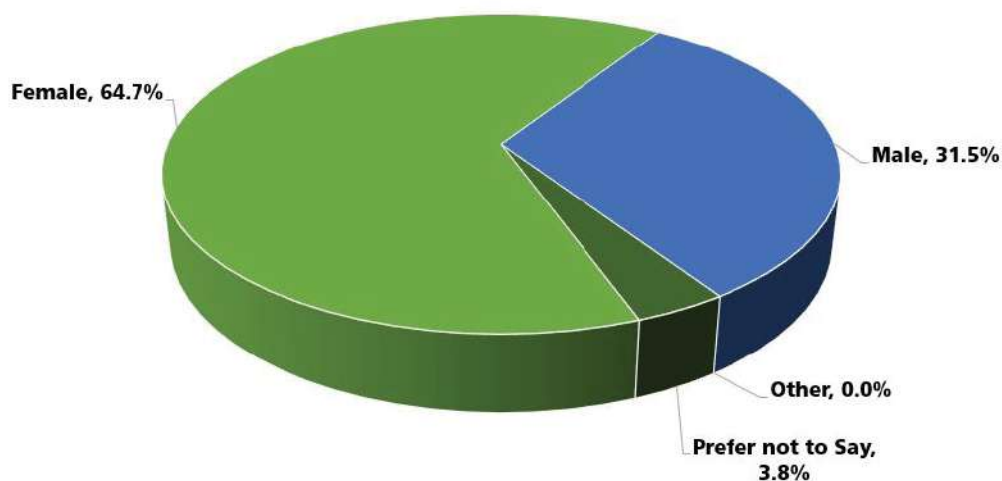
Question 1 asked respondents how long they have lived within the Lemont Park District. The responses were then combined, and the average length of residency for the survey was 19.1 years. Answers to this question varied, suggesting that the responses provide a good cross section of long-time residents, as well as families new to the area.

1. How long have you lived within the Lemont Park District boundaries?



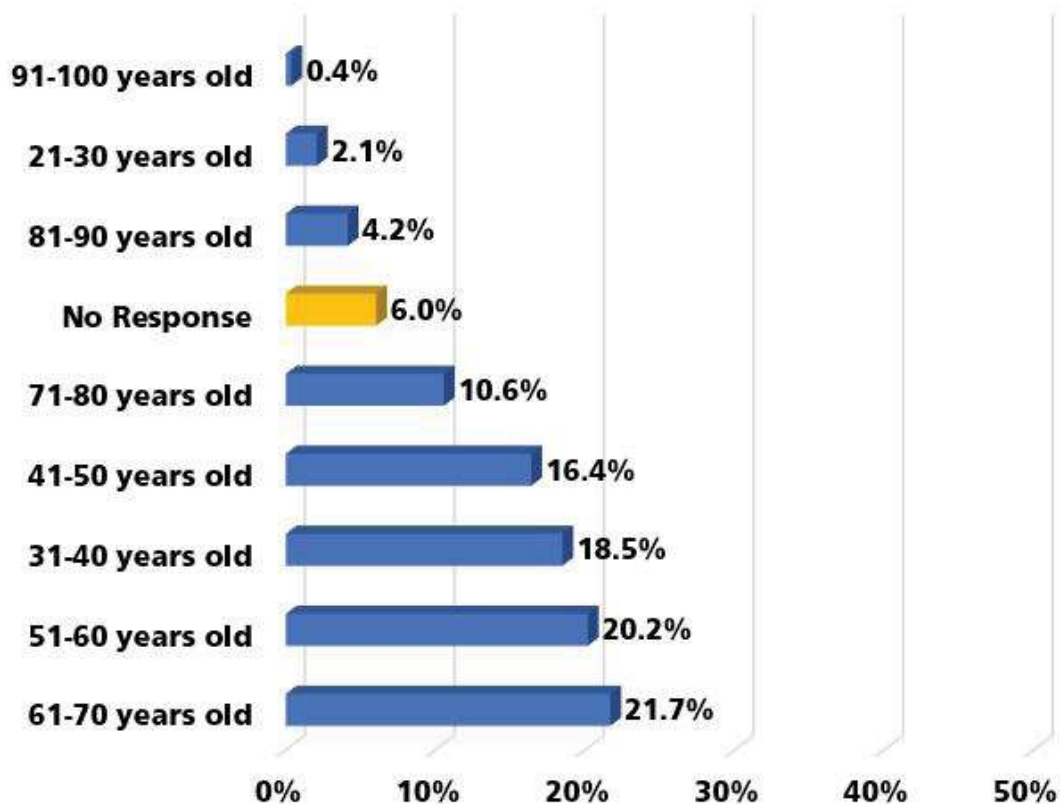
Question 2 asked for the gender of respondents. The following shows that of the 530 who responded, 64.7% were female, 31.5% were male and 3.8% preferred not to say.

2. What is your gender?



Question 3 and 3a asked for the age of the respondents and everyone else in the household. It should be understood that children under the age of 18 do not respond to community surveys. The average age of respondents to the community survey was 37 years old. The findings suggest that the respondents are representative of the community and support the notion that its findings are valid. Of the households surveyed, 37% had children 18 or younger and 42% of households had active adult/senior citizens.

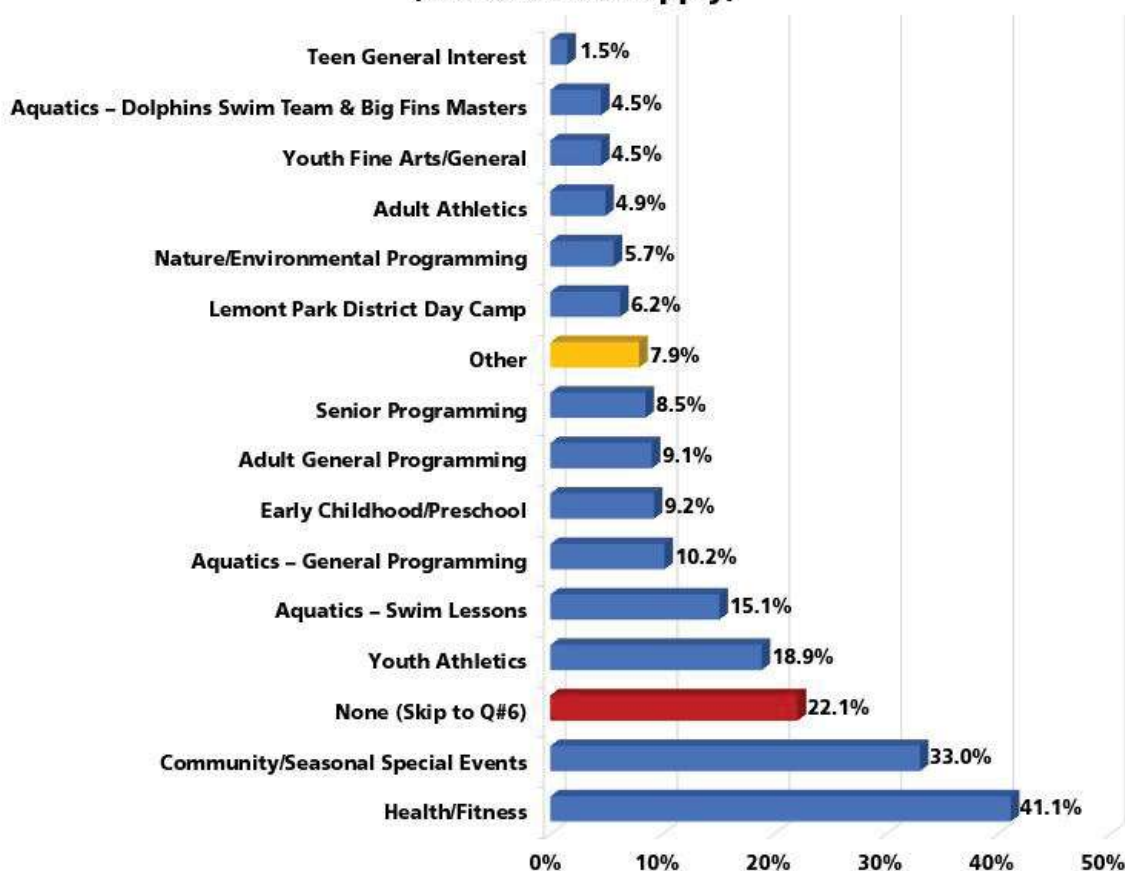
3a: Age of Survey Respondent



Park District Programming

Question 4 asked respondents Park District programs have they or any members of their household participated in within the last year. The top three programs were Health & fitness at 41%, Community/Seasonal special events at 33% and None at 22%. The majority of the “other” responses were active recreation activities such as CORE use, pickleball and walking.

4. What Park District programs have you or any members of your household participated in within the last year? (Check all that apply)

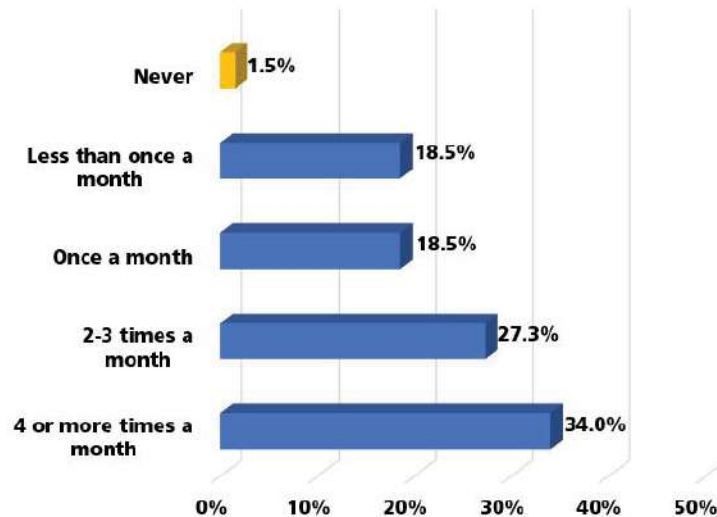


Question 5 asked respondents what new or additional programs and/or classes would they like to see the Lemont Park District offer. The numerous responses collected from the survey respondents varied tremendously but several repeating themes included wanting more active activities, including group fitness classes in the CORE membership, kid/teen fitness classes, movie nights, winter youth indoor soccer league and senior related fitness classes.

Outdoor Parks

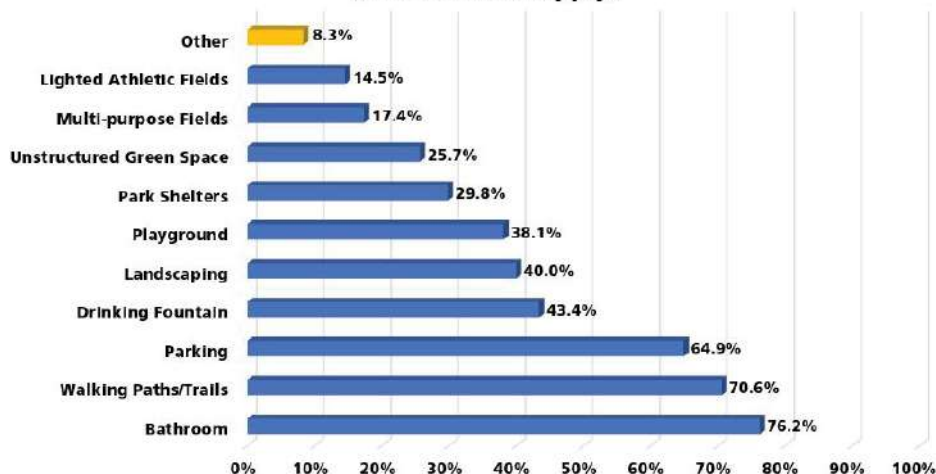
Question 6 asked respondent how often they visited Downtown Lemont. The majority of respondents visited Downtown Lemont 4 or more times a month at 34%, followed by 2-3 times at 27% and once a month at 19%.

6. How often do you visit Downtown Lemont?

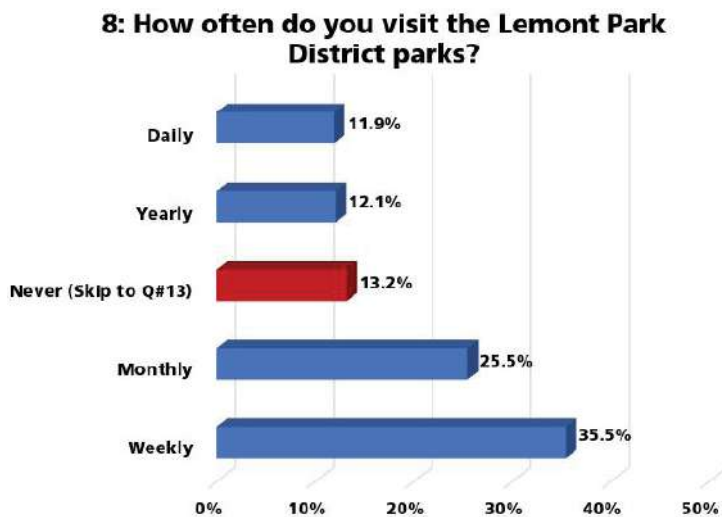


Question 7 asked respondents that if the Park District considered a downtown community park development, what amenities would be important to them for this park. The top three amenities that respondents found important included bathrooms at 76%, walking paths/trails at 71% and parking at 65%. The majority of the “other” responses included a dog park or dog friendly area, community gathering spaces (Sitting areas & concert stage), community garden and a splash pad.

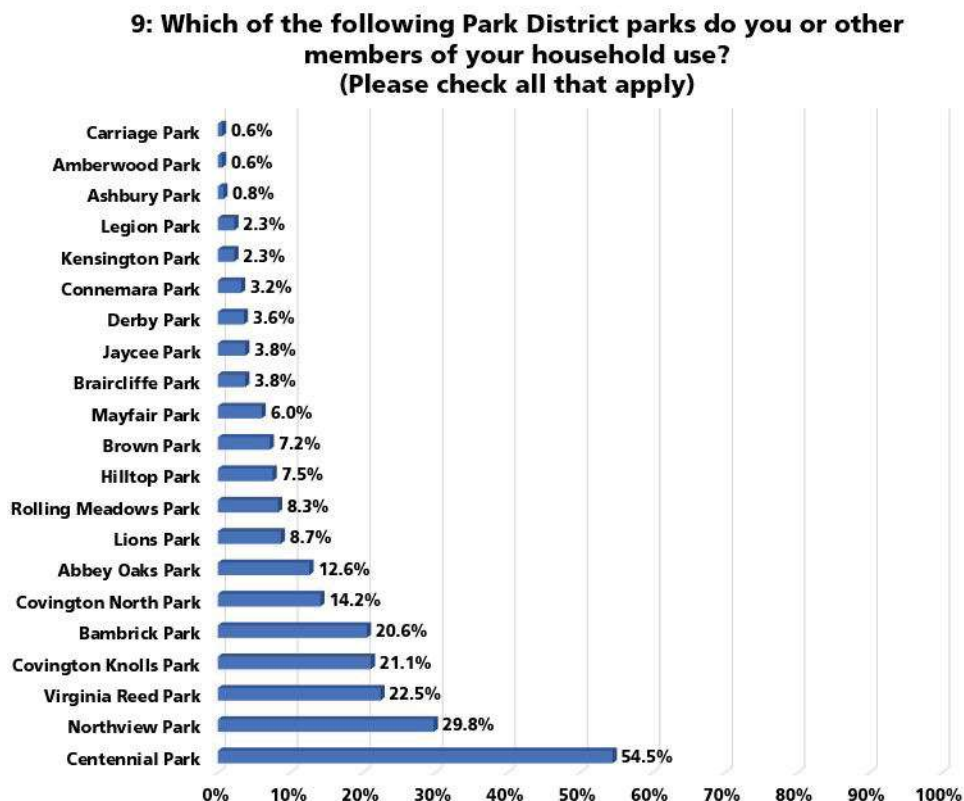
7. If the Park District would consider a downtown community park development, what amenities would be important to you for such a park? (Check all that apply)



Question 8 asked respondents how often they visited the Lemont Park District parks. The majority of respondents visited Lemont Park District parks on a weekly basis at 36%, followed by monthly at 26% and none at 13%.

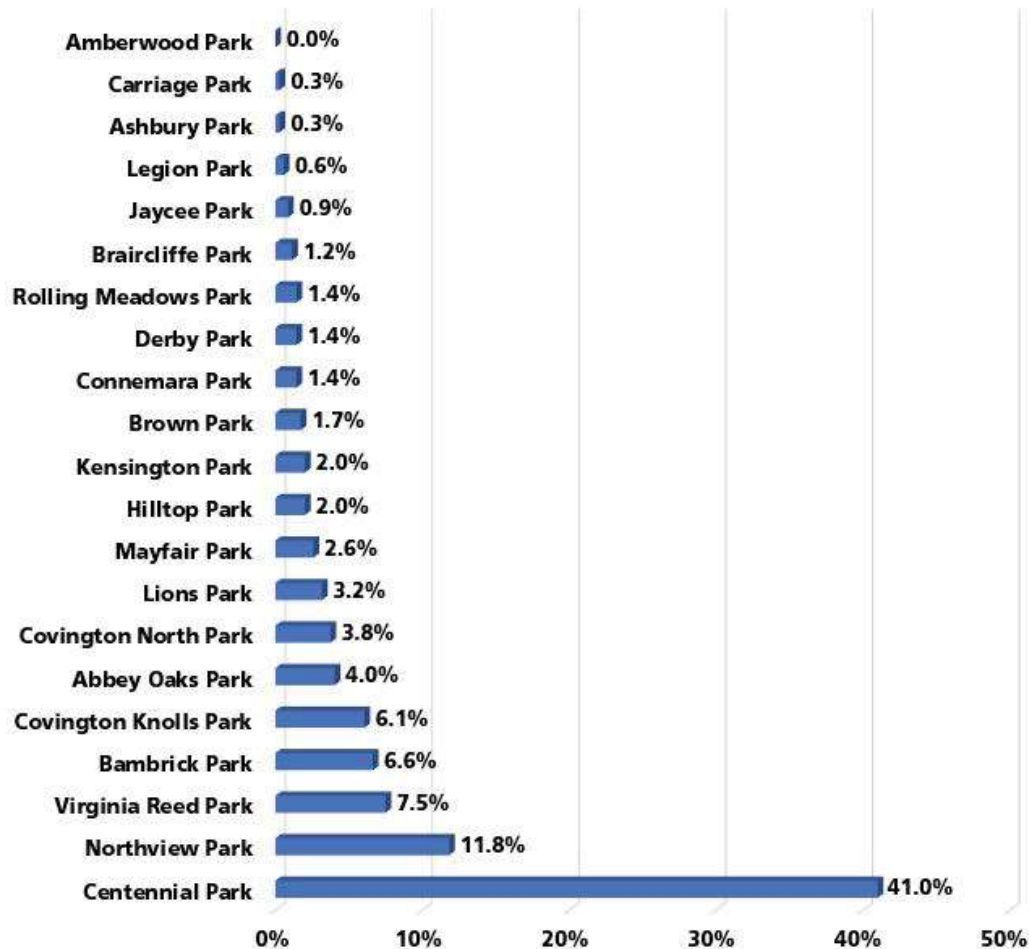


Question 9 asked respondents which of the following Park District parks did they or other members of their household use. The majority of respondents used Centennial Park at 55%, followed by Northview Park at 30% and Covington Knolls Park at 23%.

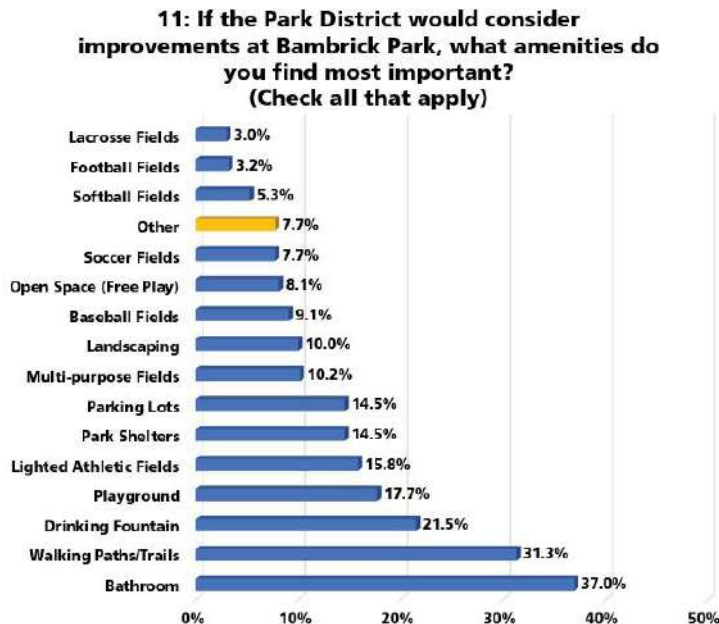


Question 10 asked respondents which park did they most often visited. The majority of respondents used Centennial Park at 41%, followed by Northview Park at 12% and Virginia Reed Park at 6%.

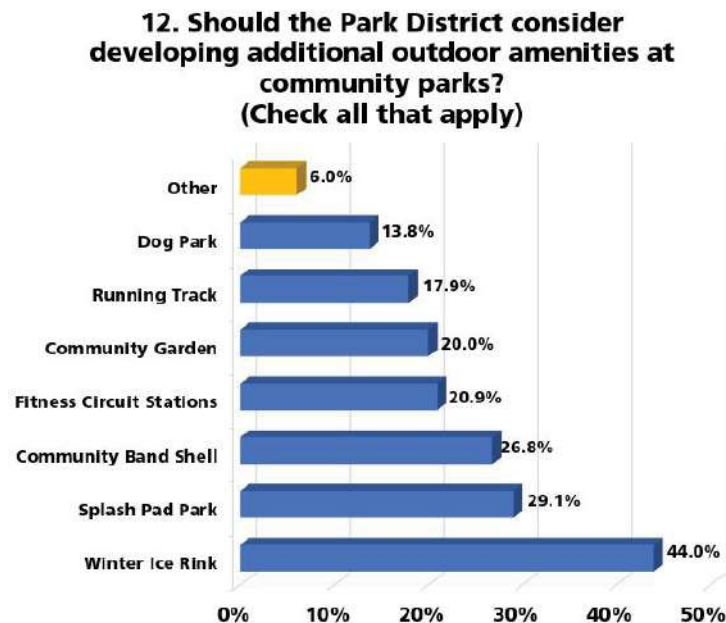
10: Which park do you most often visit?



Question 11 asked respondents if the Park District would consider improvements at Bambrick Park, what amenities did they find most important. The top three amenities that respondents found important included bathrooms at 37%, walking paths/trails at 31% and drinking fountains at 22%. Some “other” responses include fixing drainage issues, bike trails, lighting improvements and some respondents not knowing where the park was.



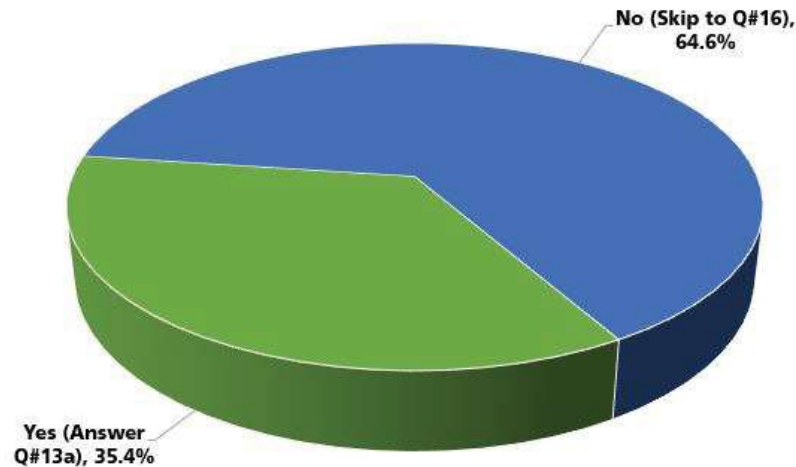
Question 12 asked respondents what additional outdoor amenities should the Park District consider developing at community parks. The top three additional amenities included winter ice rink at 44%, splash pad park at 29% and community band shell at 27%. Some “other” responses included miniature golf, ADA accessibility, walking paths and more courts (basketball, pickleball and volleyball).



Outdoor Aquatics

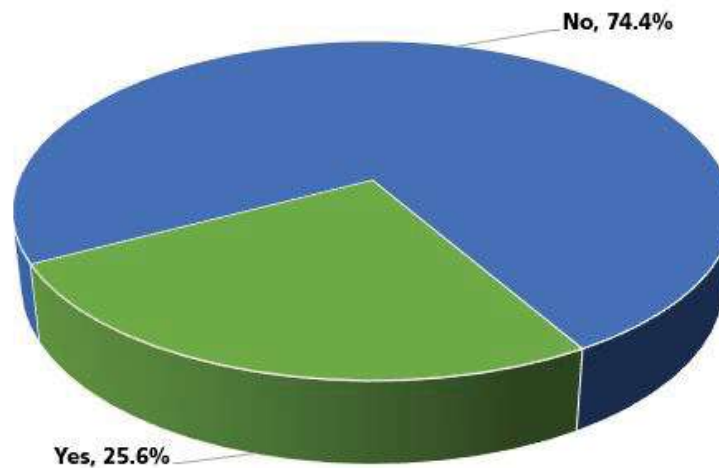
Question 13 asked respondents if they or any members of their household used the Centennial Outdoor Aquatic Center during the past summer season. Over half of respondents did not use the Centennial Outdoor Aquatic Center this past summer at 65%, leaving respondents that did use the pool at 35%.

13: Have you or any members of your household used the Centennial Outdoor Aquatic Center during the past summer season?

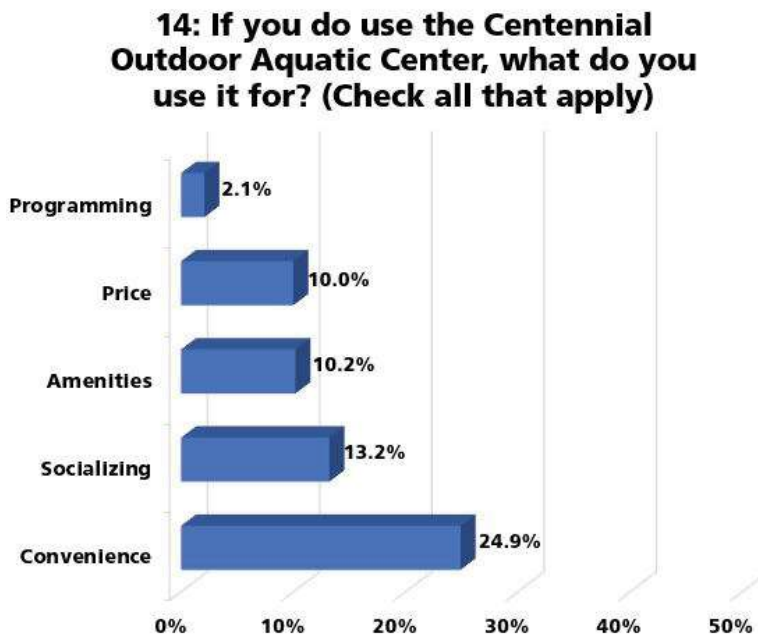


Question 13a asked respondents that answered Yes to the previous question if they were a pass holder. A majority of respondents that used the pool over the summer were not pass holders at 74%, leaving the remaining who are pass holders at 26%.

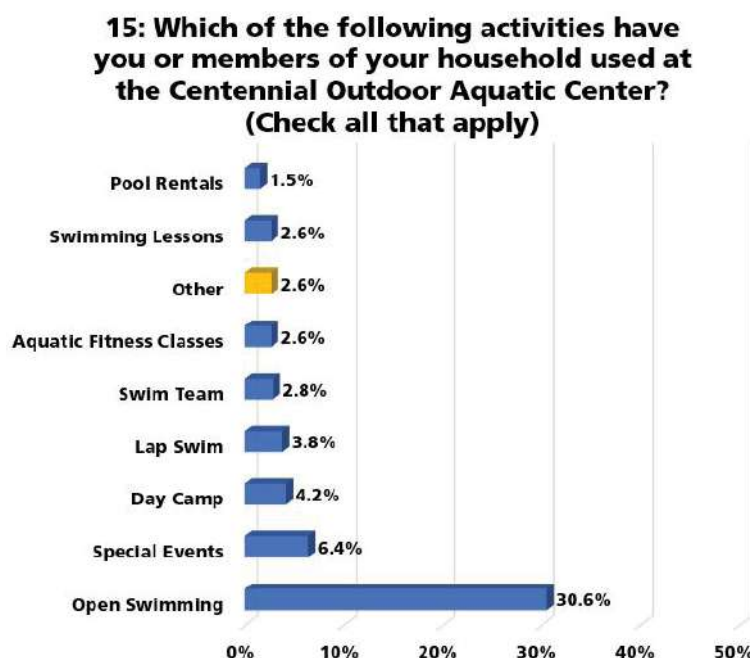
13a: If you answered Yes above, are you a pass holder?



Question 14 asked respondents if they used the Centennial Outdoor Aquatic Center, what they used it for. A majority of respondents use the Centennial Outdoor Aquatic Center for its convenience at 25%, socializing at 13%, amenities and price at 10% and programming at 2%.

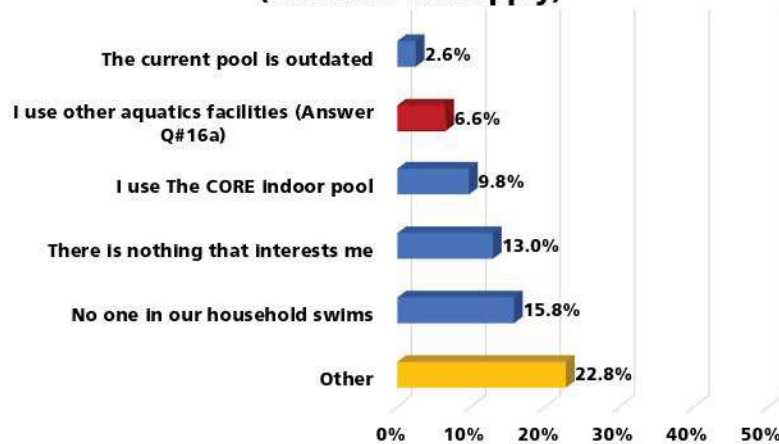


Question 15 asked respondents which of the following activities they or members of their household used at the Centennial Outdoor Aquatic Center. A majority of respondents used the Centennial Outdoor Aquatic Center for open swimming at 31%, followed by special events at 6% and day camp at 4%. The “other” responses included birthday parties and when the indoor pool was closed.



Question 16 asked respondents what their reason for not using Centennial Outdoor Aquatic Center. A majority of respondents don't use the Centennial Outdoor Aquatic Center for "other" at 23%, followed by no one in their household swims at 16% and there is nothing that interests them at 13%. The "other" responses included having their own pool, no time to go and the pool water being too cold.

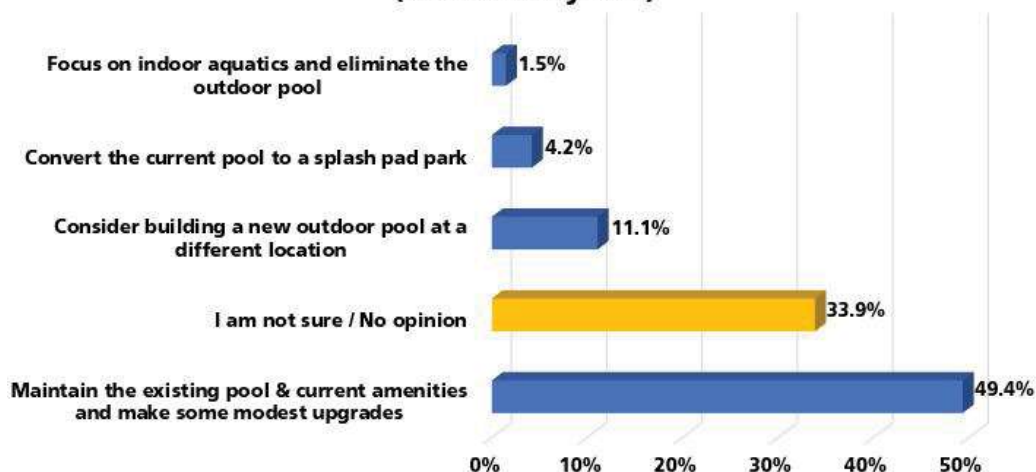
**16: If you are not currently using Centennial Outdoor Aquatic Center, what are the reasons?
(Check all that apply)**



Question 16a asked respondents which pools or aquatic centers they do you use. Respondents used their own or friend/relatives' pool, Cypress Cove or private health clubs.

Question 17 asked respondents what they thought the Park District should do in the future for outdoor aquatics. A majority of respondents said to maintain the existing pool and current amenities and make some modest upgrades at 49%, no opinion at 34% and consider building a new outdoor pool at a different location at 11%.

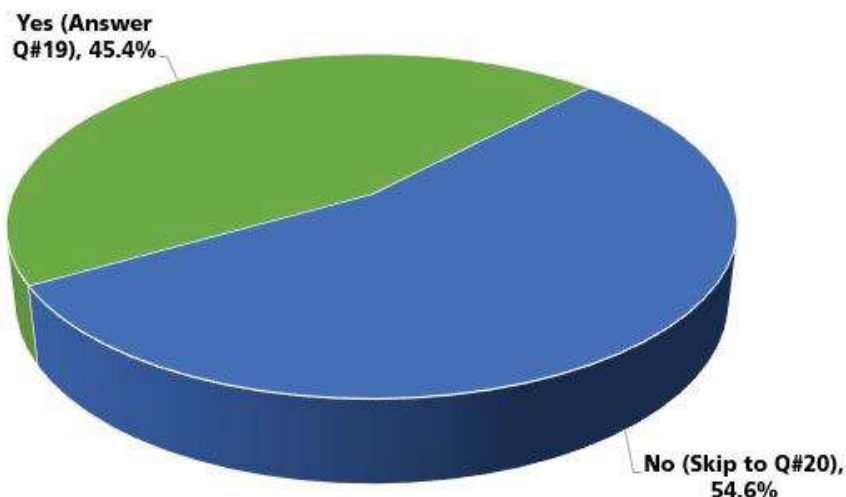
**17. What should the Park District do in the future for outdoor aquatics?
(Choose only one)**



Centennial Campus (Centennial Community Center, The CORE, Baseball Fields, Outdoor Pool, Etc.)

Question 18 asked respondents if they were currently a member of The CORE. A majority of respondents are not members of The CORE at 55%, leaving those that are members at 45%.

18. Are you currently a member of The CORE?

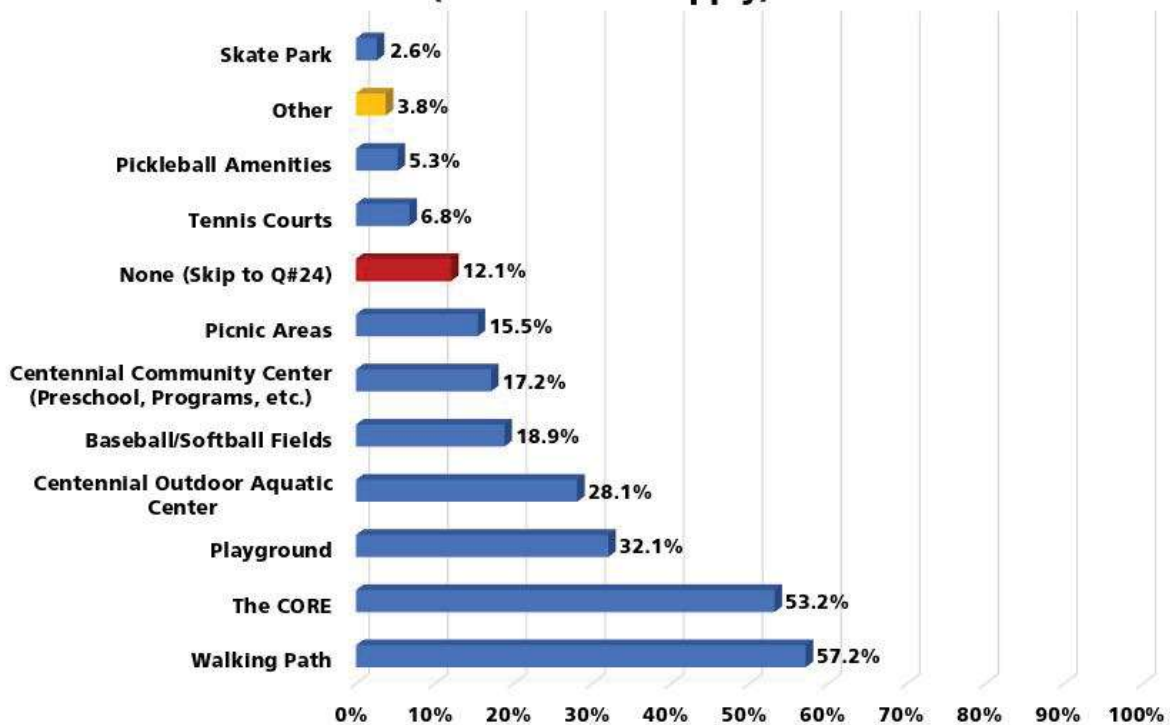


Question 19 asked respondents what is the main thing they like about The CORE. The primary responses from respondents that are The CORE members liked the fitness center, the programs offered and that the location is convenient.

Question 20 asked respondents that are not members of The CORE what their primary reason(s) were. Respondents that were not members of The CORE were so primarily due to cost, having fitness equipment at home, owning membership elsewhere, don't work out and no time to use the CORE.

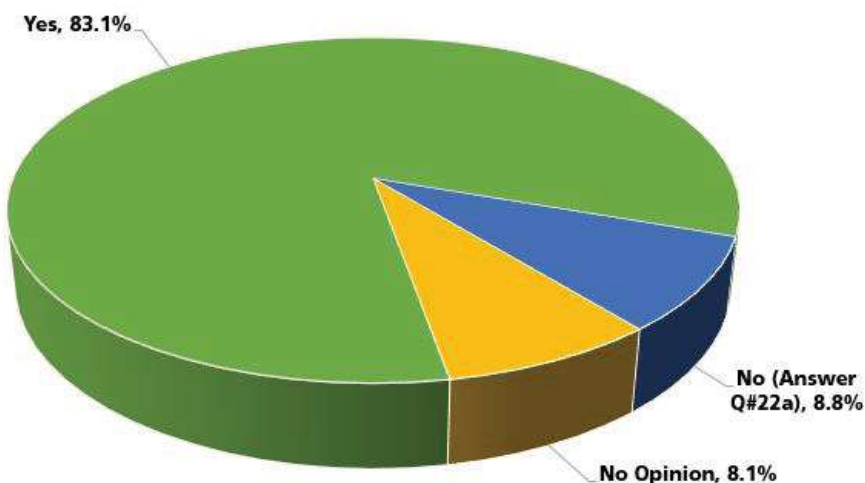
Question 21 asked respondents what Park District Centennial Campus features have they or members of their household visited over the past year. The most visited features over the past year were walking paths at 57%, The CORE at 53% and playground at 32%. The “other” responses included basketball courts, the Fourth of July event, indoor pool and Wallyball/racquetball courts.

**21. What Park District Centennial Campus features have you or members of your household visited over the past year?
(Check all that apply)**



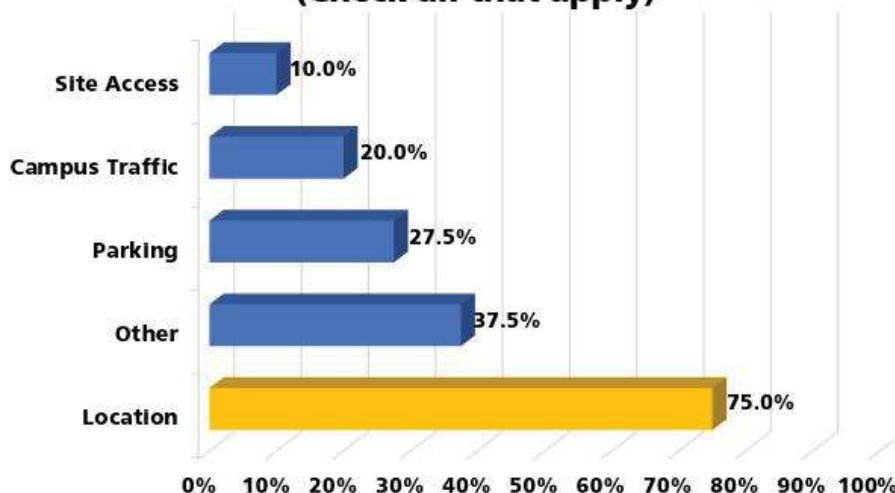
Question 22 asked respondents if it was convenient for them and members of their household to use the park and facilities located on the Centennial Campus. Respondents found having the parks and facilities located on the Centennial Campus convenient at 83%, no at 9% and no opinion at 8%.

22: Is it convenient for you and members of your household to use the park and facilities located on the Centennial Campus?



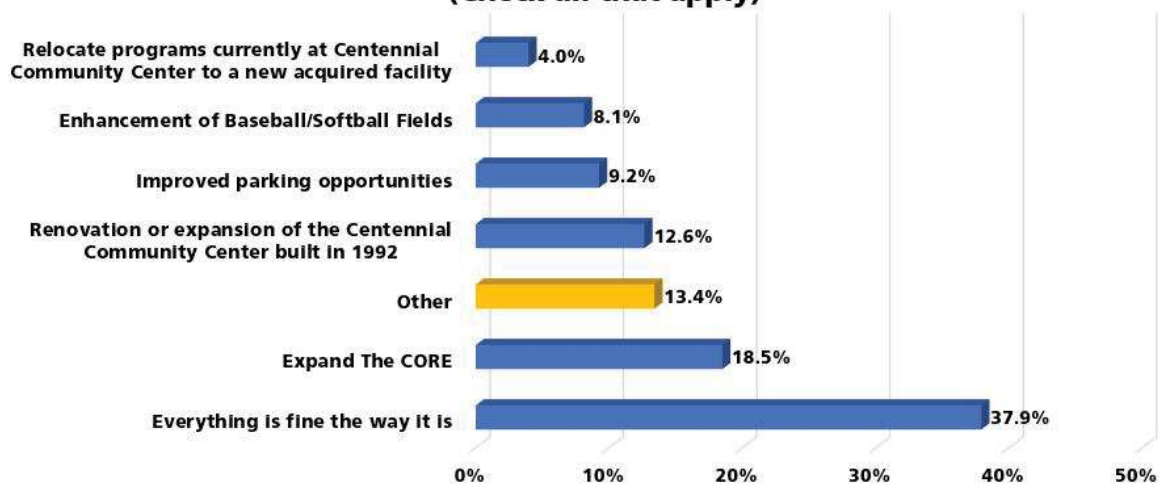
Question 22a asked respondents that found use of the park and facilities located on the Centennial Campus not convenient what their reasons why are. The majority of respondents that found the campus not convenient due to the location at 75%, "other" at 36% and parking at 28%. The "other" responses included hours not convenient, too far away and no interest.

**22a: If not, please tell us the reasons why it is not convenient?
(Check all that apply)**



Question 23 asked respondents should the Park District consider any of the following improvements to the recreation facilities on the Centennial Campus. The majority of respondents find that everything is fine the way it is at 38%, followed by expanding The CORE at 19% and “other” at 13%. The “other” responses included dealing with pedestrian safety, hot tub & sauna, remove racquetball courts, better aquatics, better playground, expand the gym and lighted walking paths on the campus.

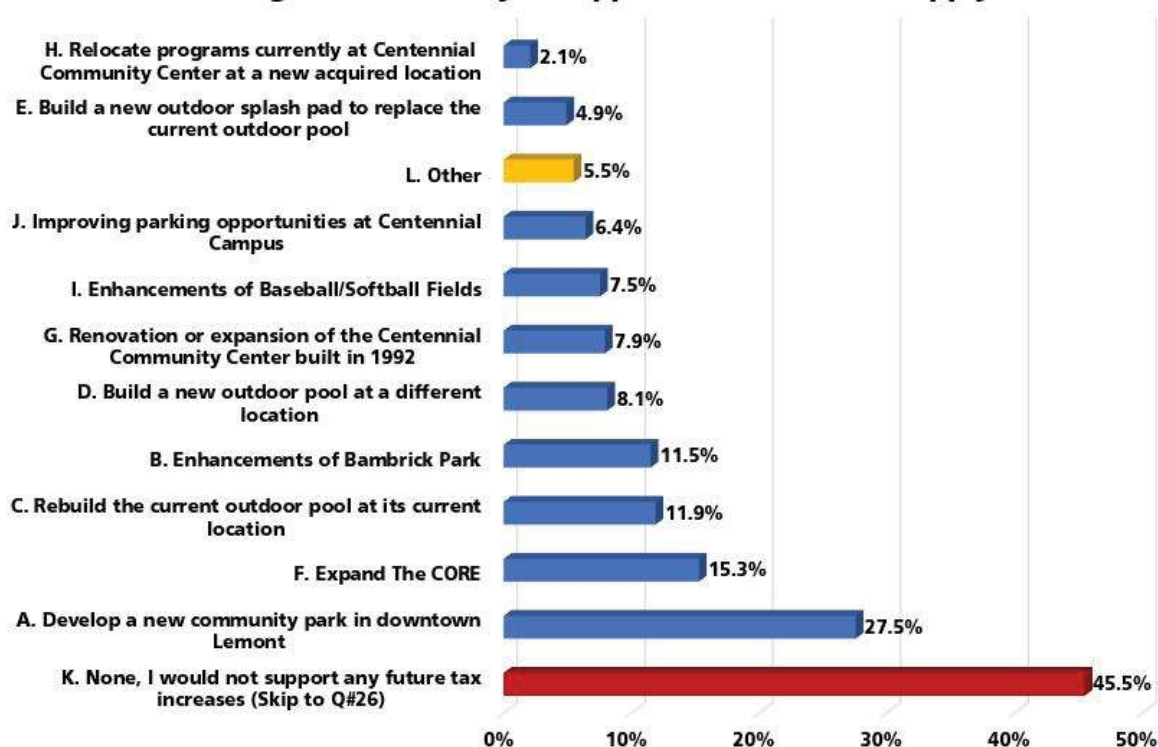
23. Should the Park District consider any of the following improvements to the recreation facilities on the Centennial Campus?
(Check all that apply)



Capital Improvements

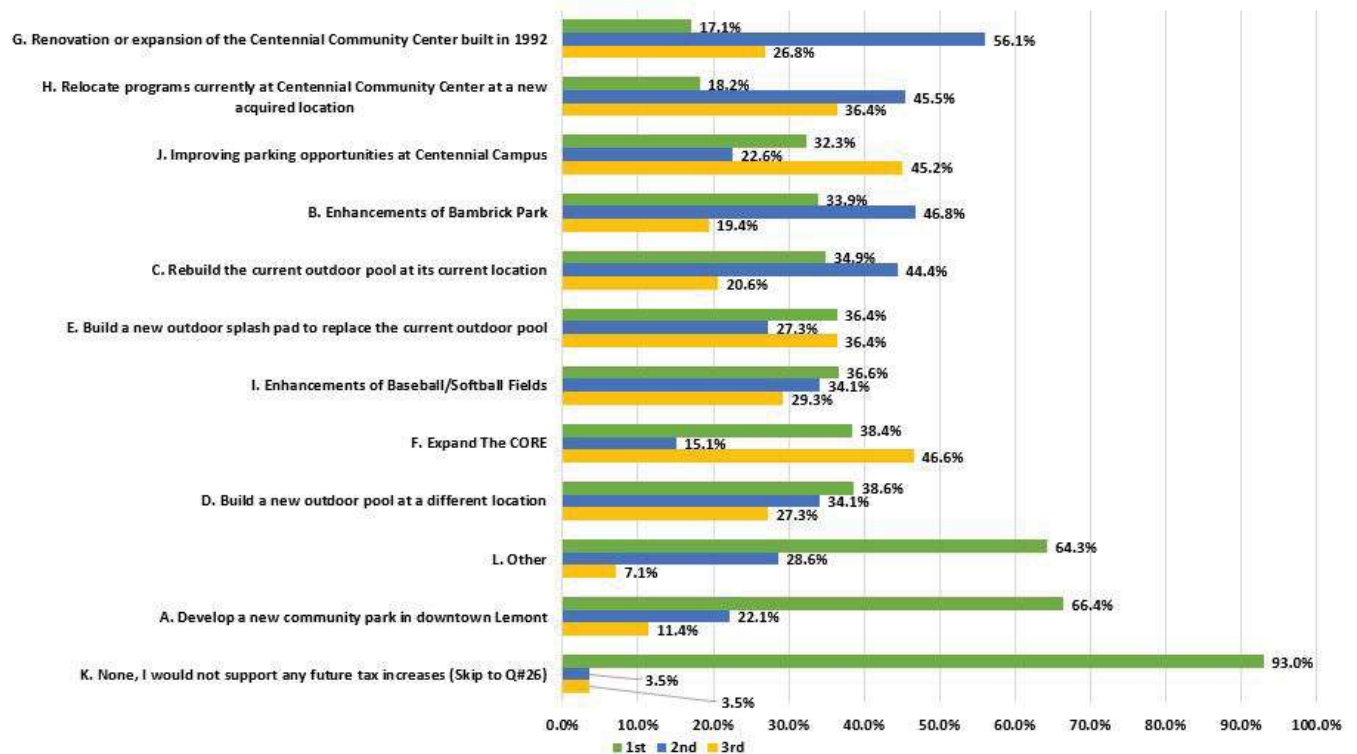
Question 24 asked respondents that if improvements required a tax increase for any of the following, which would you support. A majority of respondents do not support any future tax increase at 46%. Those that do would support the development of a new community park in Downtown Lemont at 28% and expanding The CORE at 15%. The “other” responses included not liking tax increases, expanding the pool at The CORE, more splash pads, enhancing Downtown Lemont and improvements to the walking trails.

24. If the improvements require a tax increase for any of the following, which would you support? (Check all that apply)



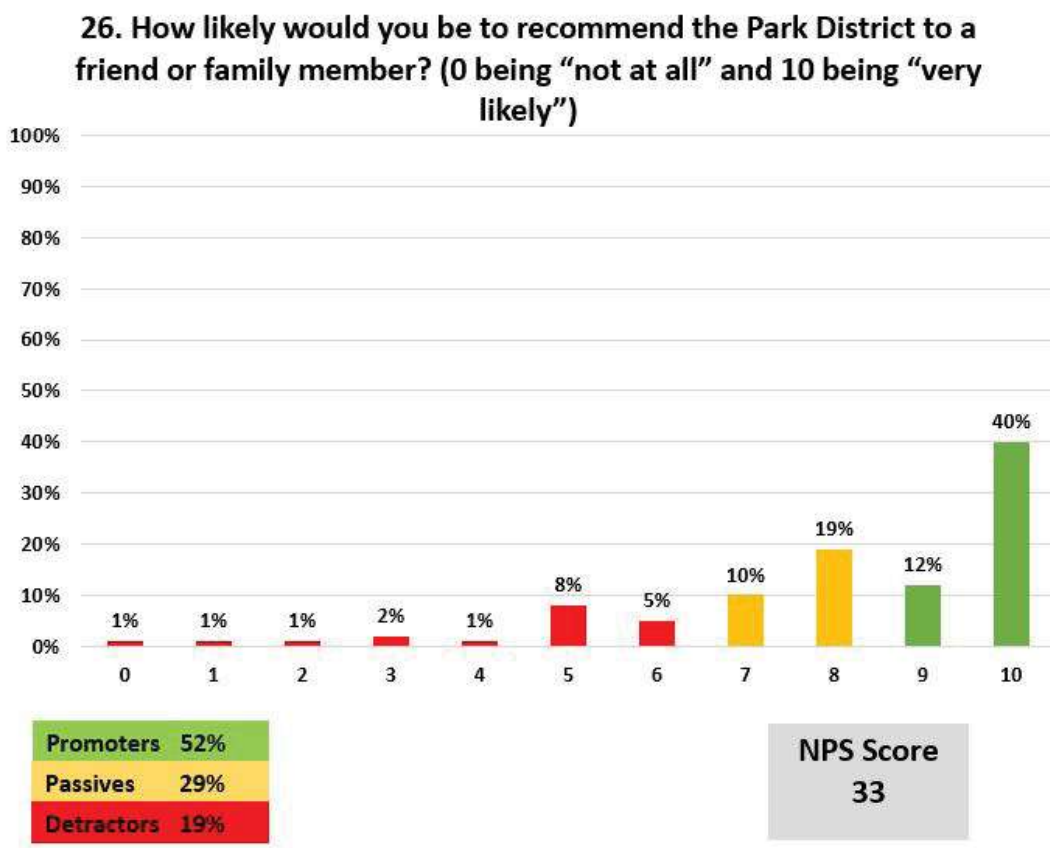
Question 25 asked respondents to rank the three most important improvements from the previous question. The top three most important improvements included no future tax increase at 93%, developing a new community park in Downtown Lemont at 66%, and the “other” responses mentioned previously at 64%.

25. Please rank the three most important improvements from the previous question (Question #24) below on a scale of 1 to 3, where 1 means “Most Important” and 3 means “Third Most Important”.



Satisfaction

Question 26 asked respondents how likely they would be to recommend the Park District to a friend or family member. Respondents were asked to choose from 0 to 10, with 0 being not at all and 10 being very likely. The data in the following graph shows that 81% of respondents would recommend the Park District or were neutral.



The Park District had a score of 31, which is a solid score with a good position within the community. For comparison, a score 50 to 70 is excellent and above 70 is considered world class. Generally, if the Net Promoter Score is below 0, that is an indicator that the organization needs to improve its customer satisfaction.

Question 27 asked respondents what the most important reason for their score was. Some of the responses include several repeating themes such as convenience and cleanliness of the facilities, The CORE and that the Park District is an important part on the community. Those that were neutral or wouldn't recommend named the lack of program variety and parks and facilities needing upgrades or improvements as reasons why.

Question 28 was an open-ended question that asked respondents for any additional comments they think would be helpful. The numerous responses centered on the concern for raising taxes, wanting more programs for teens and seniors, improvements to Bambrick Park and adjusting hours at The CORE. Respondents are overall supportive of the Lemont Park District and what they do for the community.

Public and Stakeholder Input Summary

Public Listening Tour

A series of four public listening tour sessions were held with Lemont residents over the course of a month in October 2019. The Lemont Park District promoted these listening tours and encouraged attendance through multiple channels. The sessions were moderated by Patrick Callahan of Studio GC with additional attendance from the Lemont Park District staff and Board members.

The community had a chance to attend these sessions at different locations on various days and times for the sake of convenience to the residents. The key takeaways from these sessions include the new parks and facilities that have seen capital improvements such as Northview Park, Mayfair Park, the Centennial Park Campus with the outdoor pool and the CORE have high attendance and these places offer a blend of active and passive uses. The community sees value in trails, enjoys one-day events, looks for wellness activities and thinks splash pads and shade structures are important features in the park system. Other items include outdoor pool hours, times of classes for working parents, limiting the cancellation of classes and continuing to promote participation of Park District activities, events, functions as well as keeping the community up to date with all of the happenings at the District.



Staff Vision Meeting

The Public Research Group facilitated a staff visioning workshop in June 2018. There were approximately 11 staff members that participated in the session. A series of questions were asked which helped to frame and provide direction to the overall discussion.

The majority of the responses illustrated that the Park District is a great place to work and the future outlook for the vision of the agency is a positive one. The general sense from the group was that the Park District is a valuable agency adding to the quality of life for all Lemont residents. Additionally, staff thought that changes, both big and small, will inevitable be needed in the future to keep the Park District current and relevant mainly in the area of quality parks and recreation services. There was a perception from the group that the Park District has continued to improve and be responsive to change, innovation, investment into long-range planning and to the needs of the community.

Long-Range Planning Committee Visioning Meeting

The Public Research Group facilitated a long-range planning committee visioning workshop in June 2018. There were approximately five staff members and two board members that participated in the session. The purpose of the workshop was a discussion as to the key priorities for 2019 and beyond.

The committee centered the discussion on the current Centennial Building and what is the course of action to enhance the building's usefulness to meet the District's near term recreation programming needs. They placed a priority on the Centennial Building first but recognized that the entire Centennial Park Campus needs a master plan to focus on areas of concern for both form and function.



Key Outcomes of Assessment Analysis

The information generated from the sessions combined with the survey data begins to develop a clear sequence of possible outcomes. In review of the visioning and the survey findings, the table below highlights a simple strengths, weakness, opportunities and threats matrix in administration, recreation and parks and facilities.

	Strengths	Weakness	Opportunities	Threats
Administration	Organizational Culture	Cross Training of Department Staff	Remote Work Environment	Turnover
Recreation	Health/Fitness & Community Special Events	Lack of Additional Recreation Space	Programs	Lack of Teen and Senior Programs
Parks and Facilities	The CORE	Lack of Additional Indoor Space	Development of Downtown Park	Capital Investment into Aging Infrastructure

This analysis will lead into a defined strategic direction and implementation objectives in the master plan.



Part 2: A Plan for the Future

Chapter 4 - Defining Out Future

Introduction

The most essential 'take-aways' of a master plan are the goals and objectives developed. The Lemont Park District Comprehensive Master Plan effort has been a course of investigation, analysis and interpretation to provide a consensus vision for the future. The process has involved gathering input from throughout the community including the public, District leadership, staff, and local stakeholders as well as evaluation and assessment of existing service levels, recreation programming and capital planning. The goals for this planning effort are divided into three main categories that include;

- Parks & Facilities
- Recreation
- Administration

Ultimately, the Comprehensive Master Plan should be viewed as a guide to the future. It should be understood that goals are different from objectives in that goals provide a high-level view while objectives are the smaller steps that help advance the goal. The plan should be evaluated on an on-going basis to remain current as times and influences change.

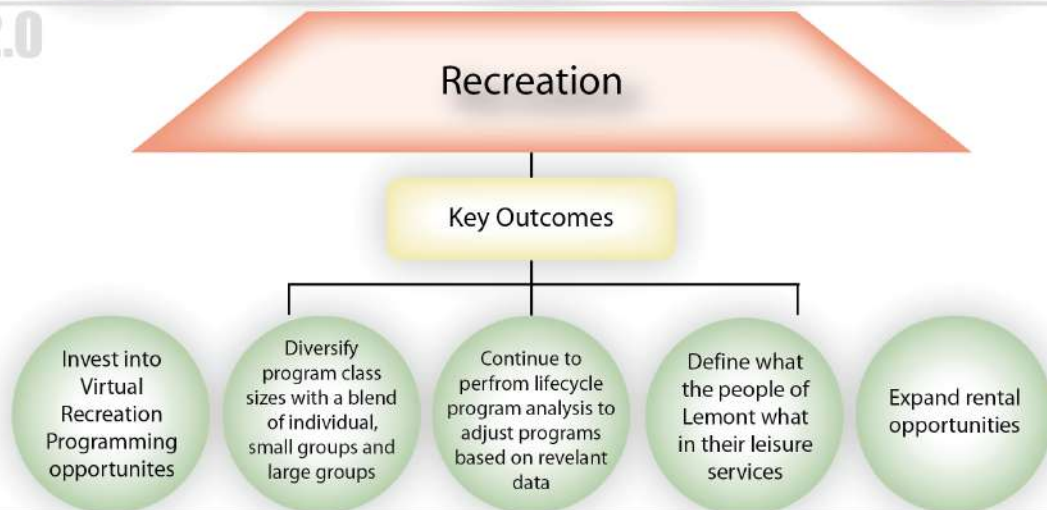
Strategic Atlas

It is the identification and isolation of themes from the data that has been gathered and reviewed in the planning process by which goals and objectives are developed. These goals need to provide a broad vision for the future direction of the agency. They need to stimulate specific objectives as the foundation for action which is found in the implementation plan. After a careful and thorough review of the input received from these many different sources, several areas have emerged that will provide a road map for direction. The chart on the following page illustrates three focus areas with a priority marker included to signify its importance.

Tier 1.0



Tier 2.0



Tier 3.0



Goals and Objectives

The goals and objectives surrounding park and recreational facilities should be viewed as high priorities. These goals also should be viewed as interrelated activities with respect to programming and finance as each will have a profound effect on each other.

Ultimately, this comprehensive park and recreation master plan should be viewed as a guide to the future. The plan should be evaluated on an on-going basis to remain current as times and influences will change as the plan goes through implementation.

Parks & Facilities Goals

Goal 1: Adapt For Future Public Health Concerns

Objectives:

1. Strategically invest in park and facility amenities that are flexible to social distancing measures such as walking and biking trails.
2. Investigate adaptive use of the CCC building for small-group classes suitable to public health social distancing requirements.
3. Invest in virtual recreation opportunities that include:
 - a. Adopt streaming technology.
 - i. Establish an on-line platform for video hosting and streaming.
 - b. Track & retain instructors to teach virtually.
4. Diversify class size offerings to have individual and small group options.
5. Listen to and engage with the public about concerns and adaptations to Park District facilities and programming in light of the coronavirus pandemic.
6. Develop policies for social distancing and contingency plans for future public health closures.
7. Invest in technology infrastructure to support remote working for employees.



Goal 2: Maximize Existing Facilities By Investing In Deferred Maintenance And Key Strategic Improvements

Objectives:

1. Implement planned improvements at the Centennial Campus.
 - a. Trail improvements at consistent 8'-0" wide, paved and free of standing water.
2. Implement planned improvements at Bambrick Park.
 - a. Construct/improve walking paths.
 - i. Baseball field access and exercise loops.
 - ii. Lighting for safety and year-round use.
 - b. Improve drainage on sports fields.
 - i. Regrade, install better draining materials.
 - c. Investigate construction of a multi-sport turf field.
 - i. Extended use throughout the year.
 - d. Construct bathrooms and drinking fountains.
 - e. Replace Baseball field A fence.
3. Create holistic family, extended-stay destinations at most popular parks.
 - a. Construct bathrooms and water fountains.
 - b. Offer shade- structures and/or trees- and picnic areas.
 - c. Locate walking paths and play areas at parks most frequently programmed for sports, allowing all age groups to enjoy the park when drawn there for structured programming.
4. Consider year-round facility use, investing in improvements and maintenance plans to encourage winter activities.
 - a. Install lighting and prioritize snow removal on designated trails.
 - b. Construct warming stations at designated winter use parks/destinations.
5. Implement modest upgrades to the aquatic center.
 - a. Upgrade locker rooms facilities.
 - b. Provide shade and picnic facilities for extended stay and improved comfort.
 - c. Consider improvements to support child and teen activities.
 - i. Can a new kid-zone disperse the density around the pool and alleviate crowding?
 - d. Enhance water heating system to provide greater comfort to users and extend the season further into shoulder seasons.
 - i. Can extended season increase revenues to pay for the cost of upgrades?
 - ii. Potential for more senior aquatic fitness classes with a more moderate pool temp.
 - e. Paint pool admissions and slide.
6. Implement modest upgrade to The Core.
 - a. Repair and repaint walls to as-new condition in all fitness studios, pre-school rooms, and hallways.
7. Conduct a portfolio-wide inventory of barrier-free accessibility and improve identified deficiencies.

Goal 3: Invest Strategically In On-Going Capital Improvements

Objectives:

1. Develop a downtown park.
 - a. Plan for parcel acquisition and build-out.
 - b. Continue strategic partnerships discussions.
 - c. Seek a key partnership or develop an operational model to collect revenue, optimize sponsorships, or profit from increased spending at local businesses to finance park improvements (partnership with Chamber of Commerce?)
 - d. Engage the public in planning, programming, and development of the park.
 - e. Seek out grant opportunities to finance park acquisition and build-out.
2. Install a turf multi-sport field.
3. Construct a new splash pad and improve the existing one.
 - a. Strategically locate the new splash pad to best serve residents.
 - b. Improve quality of the existing splash pad landscaping and ground cover to address resident concerns.
4. Increase quantity of bike trails, paths and other facilities.
 - a. Partner to establish and promote on-and off-street bike corridors.
 - b. Pilot changes through tactical urbanism improvements.
 - c. Increase awareness of existing facilities through signage and marketing campaign.
5. Finalize a master plan for the Centennial Community Center.
6. Study design and construction of a dual-use outdoor rink for winter ice skating and roller skating the remainder of the year.
 - a. Evaluate costs and potential revenue.
 - b. Engage with the community to further gauge interest, program, and location.
7. Seek diverse financial sources for capital improvements.
 - a. Identify capital projects viable for grant funding from IDNR and others.
 - b. Pursue sponsorships for park improvements.
 - c. Weigh additional revenue streams such as cell tower land leases to offset costs to Park District at no significant impact to the users, site, or community.

Goal 4: Make Investments “Today” To Better The Park District For “Tomorrow”

Objectives:

1. Budget for and implement sustainability measures throughout the Park District portfolio at a consistent pace to achieve measurable reductions in water run-off and energy-consumption.
 - a. At sites and facilities construct stormwater management, solar powered devices and charging stations, reduced heat island effect of paved areas, and energy-efficient and low-VOC materials.
 - b. Plant native grasses and forbs in larger park spaces to reduce mowing, increase habitat protection, and provide educational opportunities.
2. Incorporate forward-thinking technologies and strategies into improvements.
 - a. Install park furniture with solar-powered charging outlet.
 - b. Provide electric vehicle charging stations at parking lots.
 - i. Partner with private providers such as Tesla to install and manage charging stations.
 - ii. Install solar-powered charging stations.
3. Plant trees for increasing the future tree canopy in Lemont.

Goal 5: Reflect The Community Of Lemont In Park And Facility Investments

Objectives:

1. Construct park and facility elements that reflect the community demographic trends and feedback from community input.
2. Invest in amenities that enhance the quality of life for both residents and visitors to Lemont.



Recreation Goals

Goal 6: Expand Programming Through Partnerships

Objectives:

1. Partner with the library and/or schools to offer sports equipment check-out, particularly in areas less well-served by Park District locations.
2. Investigate combined programming for non-active classes such as handicrafts, language-learning, nutrition, cards/games groups, or learning to code.
3. Partner with local businesses to support seasonal activities, such as pop-up vendors at The Core and popular parks during events and warming stations for winter destinations.
4. Engage community members to lead low stress activities such as leisure walking groups and biking clubs.

Goal 7: Annually Analyze And Recalibrate Programming

Objectives:

1. Use instructor "report cards".
2. Evaluate time of day classes are offered and to whom they are targeted to expand participation demographics through times and types of classes.
 - a. In particular, evaluate offerings in after-work hours to reach working professionals and parents.
3. Identify the best-performing classes and adjust participation fees based on demand.
4. Capture and analyze data from RecTrac to optimize facility use, demand, and scheduling.

Goal 8: Expand Program Offerings

Objectives:

1. Provide more nature-based recreational opportunities, such as hiking outings and nature-play.
2. Provide more classes for seniors, particularly low-impact activities such as yoga, pilates, barre, or stretching.
3. Provide more classes for working professionals on evenings and weekends, such as TRX, yoga, pilates, barre, boot camp, spinning.
4. Consider expanding programming for parents and children to participate together.
5. Offer more instructional classes, such as tennis and pickleball lessons.
6. Provide targeted activities for teens.
 - a. Investigate renovating a portion of the CCC into a Teen Center with lounge furniture, pool, foosball, and ping pong tables, and vending machines.
 - b. Provide select teen programming- refer to The Bridge Teen Center in Orland Park for examples of activities oriented to teens.

Goal 9: Evaluate Hours And Operations Of The Outdoor Aquatic Center

Objectives:

1. Offer “quiet hours” for non-families, lap swim, seniors.
2. Open earlier to accommodate families.
 - a. Does swim team/swim lessons conflict with this? Can those start earlier? (Noon seems late to open)
3. Limit occupancy to minimize crowding.
 - a. Implement a rolling admission system to give equal opportunity for entry, such as at peak days/times members can only enter every other day.
4. Increase swim team participation by 10%.
5. Implement a youth water polo program.
 - a. Will this further reduce open pool hours?

Goal 10: Invest In Instructors

Objectives:

1. Contract and hire additional personal trainers with more availability to effectively drive more personal training session sales.
2. Hire instructors with a range of skills to maximize on-boarding investment with greater programming to the community.

Goal 11: Cater To Holistic Wellness Of Residents

Objectives:

1. Consider adding healthy food offerings at The Core.
 - a. Inquire with Farmer’s Fridge about installing a vending machine.
 - b. Host pop-up vendors offering healthy snacks to pilot longer-standing partnerships.
2. Create a café-like atmosphere at the Centennial Campus for informal gatherings.
3. Provide programming around nutrition.
4. Provide programming for meditation and mindfulness.
5. Increase and encourage walking and biking access to facilities.
 - a. Install tactical urbanism signage, such as Walk [YourCity] signs <https://walkyourcity.org/>
 - b. Install bike racks and fix-it stations at key parks and facilities.

Administration Goals

Goal 12: Expand Programming Through Administrative Operations & Maintenance.

Objectives:

1. Identify and develop a plan to maintain “Winter Paths” for year-round recreational use.

Goal 13: Execute Long-Range Planning.

Objectives:

1. Create a 20-year master plan vision for the Centennial Campus.

Goal 14: Foster Community Relations Through Improved Communication.

Objectives:

1. Roll out new “Listening Tour” initiatives to continue the conversation started for the Master Plan.
 - a. Establish small, effective feedback loop to collect community input to be implemented regularly through program and facility improvements.
 - b. Communicate on-going changes- maintenance and improvements- and prime participants for larger engagement opportunities around capital improvements.
 - c. Gain improved understanding around what residents seek for leisure activities/services.
2. Collect community input on capital improvement planning and design.
3. Enhance marketing through social media.
4. Increase community awareness of SEASPAR.
5. Develop and maintain a webpage dedicated to Park District maintenance operations and improvements.
 - a. Expand the successful “Make your Park” campaign.



Goal 15: Enhance Ease Of Use/Customer Experience And Increase Resident Participation.

Objectives:

1. Improve awareness of parks and features through inputting more, uniform information into Google maps.
 - a. Ease of use leads to greater participation equals more revenue.
2. Implement consistent and reliable hours for access to facilities, such as the pool and fitness center.
 - a. Make the Open Gym Schedule easier to read and more customer-friendly.
 - b. Reduce cancellations of classes with members signed up.
 - i. Pilot offering classes with low numbers to demonstrate commitment while pushing marketing campaign to drive increased interest
 - ii. Combine compatible low-interest classes to be offered jointly.
3. Evaluate a range of options for membership fee structures to meet varied needs of Lemont residents.
 - a. Consider an income-based fee structure for low-income earners to participate in programming and pool access.
 - i. Look at the YMCA model.
 - b. Implement an option to buy a bundle of visits- such as a 10-visit punch card – at a price less than a full membership but more savings than one-time visits.
4. Address resident complaints about customer service (unfriendly staff and inconsistent enforcement of rules) at The Core.
 - a. Continue to hold quarterly in-services for fitness desk staff.
 - b. Revitalize in-services for service desk that will revolve around creating the ultimate customer experience.
 - c. Consistently enforcement of facility rules.
5. Coordinate adult and child programming to allow adults to participate in classes while their children are likewise occupied.
 - a. Pair child-care or child-aged classes in time slots corresponding to adult classes.
 - b. Review and balance hours of childcare in order to maximize operations.
6. Implement strategic winter programming and facility use, such as winter trails, snow-oriented activities, and equipment rental such as snowshoes.

Goal 16: Plan For Leadership Succession And Employee Growth.

Objectives:

1. Seek out leadership training opportunities for the next generation of Park District leadership.
2. Continue professional development opportunities.

Goal 17: Manage Operational Expenses.

Objectives:

1. Minimize long-term operations and maintenance expenses by integrating sustainability measures with improvements or upgrades to appropriate projects.
 - a. Green infrastructure drainage
 - b. Solar power
 - c. Energy efficiencies
2. Standardize maintenance practices throughout the Park District.
 - a. Budget adequate resources to achieve the acceptable maintenance standard.
 - b. Implement a lifecycle assessment program for planned park element maintenance and replacement.

Goal 18: Increase Revenue And Profitability.

Objectives:

1. Increase facility rentals.
 - a. Install lighting and outlets in the CCC pavilion to increase rentals and support special events in evenings and further into shoulder seasons.
 - b. Streamline the facility schedule to maximize availability for rental time slots.
 - c. Create a marketing campaign to showcase rental options.
 - d. Implement a follow-up survey with rental users to gauge customer satisfaction, identify room for improvement, and encourage repeat customers.
2. Increase sponsorships.
 - a. Who do you target?
 - b. What do you sell sponsorships for?
 - c. Do you have a template sponsorship package?
 - d. Sponsors for special events? Field banners? Facilities?
3. Provide equipment rentals.
 - a. Kayak partner for canal?
 - b. Bike tow-behinds for kids on bike paths?

Goal 19: Develop A Balanced Budget Approach

Objectives:

1. Ensure future capital budget strategies are sustainable for the long-term master plan vision.
 - a. Discuss future referendum opportunities.
2. Seek out grant opportunities for increased fiscal responsibility.
3. Structure operational budgets and organization structure to the level of community expectations.



Chapter 5 - Implementation for Moving Forward

Introduction

For any type of planning to be successful, good background information must be the foundation on which to build solid goals and objectives. The overall success of the plan truly lies with the agency’s desire to execute it. The previous chapter outlined specific strategic goals and objectives that have the ability to make significant progress in creating a better organized Park District in the future. The plan mainly focuses on parks and facilities, but does not lose the need to pay attention to the programs and administration as well. The plan will allow the agency the opportunity to plan for capital needs, but just as important, create new opportunities to expand programs and events.

This chapter is organized into a simple to follow action plan that should be implemented to meet the goals and objectives as outlined in this plan. It is the cumulation of all the research, meetings, responses and discussions that has transpired during the planning process. The overarching end goal of this plan is to set a direction that can be implemented allowing for a positive impact to the overall parks and recreation environment surrounding the Lemont Park District.

The following table illustrates the time-line to accomplish the goals of this plan during the 5-year planning horizon. The goals and objectives are laid out by tier to mimic the importance highlighted by the strategic atlas, while each individual objective is color-coded high (red), medium (yellow) or low (blue) importance within each goal.



Goal	Tier	Objective	Type	2021	2022	2023	2024	2025	2026
Adapt For Future Public Health Concerns	1	Strategically invest in park and facility amenities that are flexible to social distancing measures such as walking and biking trails.	Parks & Facilities	X	X	X			
		Investigate adaptive use of the CCC building for small-group classes suitable to public health social distancing requirements.	Parks & Facilities	X					
		Invest in virtual recreation opportunities.	Recreation	X	X	X			
		Diversify class size offerings to have individual and small group options.	Recreation	X	X	X	X	X	X
		Listen to and engage with the public about concerns and adaptations to Park District facilities and programming in light of the coronavirus pandemic.	Administration	X					
		Develop policies for social distancing and contingency plans for future public health closures.	Administration	X	X				
		Invest in technology infrastructure to support remote working for employees.	Administration	X	X	X			
Maximize Existing Facilities By Investing In Deferred Maintenance And Key Strategic Improvements	1	Implement planned improvements at the Centennial Campus.	Parks & Facilities	X	X	X	X	X	X
		Implement planned improvements at Bambrick Park.	Parks & Facilities	X					
		Create holistic family, extended-stay destinations at most popular parks.	Parks & Facilities	X	X	X	X	X	X
		Consider year-round facility use, investing in improvements and maintenance plans to encourage winter activities.	Parks & Facilities	X	X	X	X	X	X
		Implement modest upgrades to the aquatic center.	Parks & Facilities				X		
		Implement modest upgrade to The Core.	Parks & Facilities				X		X
		Conduct a portfolio-wide inventory of barrier-free accessibility and improve identified deficiencies.	Parks & Facilities	X	X	X	X	X	X
Invest Strategically In On-Going Capital Improvements	1	Develop a downtown park.	Parks & Facilities	X	X	X	X	X	X
		Install a turf multi-sport field.	Parks & Facilities					X	
		Construct a new splash pad and improve the existing one.	Parks & Facilities			X			
		Increase quantity of bike trails, paths and other facilities.	Parks & Facilities	X	X	X	X	X	X
		Finalize a master plan for the Centennial Community Center	Parks & Facilities	X	X				
		Study design and construction of a dual-use outdoor rink for winter ice skating and roller skating the remainder of the year.	Parks & Facilities					X	
		Seek diverse financial sources for capital improvements.	Parks & Facilities	X	X	X	X	X	

Goal	Tier	Objective	Type	2021	2022	2023	2024	2025	2026
Make Investments "Today" To Better The Park District For "Tomorrow"	1	Budget for and implement sustainability measures throughout the Park District portfolio at a consistent pace to achieve measurable reductions in water run-off and energy-consumption.	Parks & Facilities	X	X	X	X	X	X
		Incorporate forward-thinking technologies and strategies into improvements.	Parks & Facilities	X	X	X	X	X	X
		Plant trees for increasing the future tree canopy in Lemont.	Parks & Facilities	X		X		X	
Reflect The Community Of Lemont In Park And Facility Investments	1	Construct park and facility elements that reflect the community demographic trends and feedback from community input.	Parks & Facilities	X	X	X	X	X	X
		Invest in amenities that enhance the quality of life for both residents and visitors to Lemont.	Parks & Facilities	X	X	X	X	X	X
Expand Programming Through Partnerships	2	Partner with the library and/or schools to offer sports equipment check-out, particularly in areas less well-served by Park District locations.	Recreation	X	X	X	X	X	X
		Investigate combined programming for non-active classes such as handicrafts, language-learning, nutrition, cards/games groups, or learning to code.	Recreation	X					
		Partner with local businesses to support seasonal activities, such as pop-up vendors at The Core and popular parks during events and warming stations for winter destinations.	Recreation	X	X	X	X	X	X
		Engage community members to lead low stress activities such as leisure walking groups and biking clubs.	Recreation	X	X	X	X	X	X
Annually Analyze And Recalibrate Programming	2	Use instructor "report cards".	Recreation	X	X	X	X	X	X
		Evaluate time of day classes are offered and to whom the who they are targeted to expand participation demographics through times and types of classes.	Recreation	X		X		X	
		Identify the best-performing classes and adjust participation fees based on demand.	Recreation	X	X	X	X	X	X
		Capture and analyze data from RecTrac to optimize facility use, demand, and scheduling.	Recreation	X	X	X	X	X	X

Goal	Tier	Objective	Type	2021	2022	2023	2024	2025	2026
Expand Program Offerings	2	Provide more nature-based recreational opportunities, such as hiking outings and nature-play.	Recreation	X	X	X	X	X	X
		Provide more classes for seniors, particularly low-impact activities such as yoga, pilates, barre, or stretching.	Recreation	X	X	X	X	X	X
		Provide more classes for working professionals on evenings and weekends, such as TRX, yoga, pilates, barre, boot camp, spinning.	Recreation	X	X	X	X	X	X
		Consider expanding programming for parents and children to participate together.	Recreation	X	X	X	X	X	X
		Offer more instructional classes, such as tennis and pickleball lessons.	Recreation	X	X	X	X	X	X
		Provide targeted activities for teens.	Recreation	X	X	X	X	X	X
Evaluate Hours And Operations Of The Outdoor Aquatic Center	2	Offer "quiet hours" for non-families, lap swim, seniors.	Recreation	X	X	X	X	X	X
		Open earlier to accommodate families.	Recreation	X	X	X	X	X	X
		Limit occupancy to minimize crowding.	Recreation	X	X	X	X	X	X
		Increase swim team participation by 10%.	Recreation	X	X	X	X	X	X
		Implement a youth water polo program.	Recreation	X	X	X	X	X	X
Invest In Instructors	2	Contract and hire additional personal trainers with more availability to effectively drive more personal training session sales.	Recreation	X	X	X			
		Hire instructors with a range of skills to maximize on-boarding investment with greater programming to the community.	Recreation	X	X	X			
Cater To Holistic Wellness Of Residents	2	Consider adding healthy food offerings at The Core.	Recreation	X					
		Create a café-like atmosphere at the Centennial Campus for informal gatherings.	Recreation	X	X	X	X	X	X
		Provide programming around nutrition.	Recreation	X					
		Provide programming for meditation and mindfulness.	Recreation	X					
		Increase and encourage walking and biking access to facilities.	Recreation	X	X	X	X	X	X

Goal	Tier	Objective	Type	2021	2022	2023	2024	2025	2026
Expand Programming Through Administrative Operations & Maintenance.	3	Identify and develop a plan to maintain "Winter Paths" for year-round recreational use.	Administration	X	X				
Execute Long-Range Planning.	3	Create a 20-year master plan vision for the Centennial Campus.	Administration	X					
Foster Community Relations Through Improved Communication.	3	Roll out new "Listening Tour" initiatives to continue the conversation started for the Master Plan.	Administration	X		X		X	
		Collect community input on capital improvement planning and design.	Administration	X	X	X	X	X	X
		Enhance marketing through social media.	Administration	X	X	X	X	X	X
		Increase community awareness of SEASPAR.	Administration	X	X	X	X	X	X
		Develop and maintain a webpage dedicated to Park District maintenance operations and improvements.	Administration	X	X	X	X	X	X
Enhance Ease Of Use/ Customer Experience And Increase Resident Participation.	3	Improve awareness of parks and features through inputting more, uniform information into Google maps.	Administration	X		X		X	
		Implement consistent and reliable hours for access to facilities, such as the pool and fitness center.	Administration	X					
		Evaluate a range of options for membership fee structures to meet varied needs of Lemont residents.	Administration	X					
		Address resident complaints about customer service (unfriendly staff and inconsistent enforcement of rules) at The Core.	Administration	X					
		Coordinate adult and child programming to allow adults to participate in classes while their children are likewise occupied.	Administration	X	X	X	X	X	X
		Implement strategic winter programming and facility use, such as winter trails, snow-oriented activities, and equipment rental such as snowshoes.	Administration	X					

Goal	Tier	Objective	Type	2021	2022	2023	2024	2025	2026
Plan For Leadership Succession And Employee Growth.	3	Seek out leadership training opportunities for the next generation of Park District leadership.	Administration		X		X		
		Continue professional development opportunities.	Administration	X	X	X	X	X	X
Manage Operational Expenses.	3	Minimize long-term operations and maintenance expenses by integrating sustainability measures with improvements or upgrades to appropriate projects.	Administration	X	X	X	X	X	X
		Standardize maintenance practices throughout the Park District.	Administration	X	X	X	X	X	X
Increase Revenue And Profitability.	3	Increase facility rentals.	Administration	X	X	X	X	X	X
		Increase sponsorships.	Administration	X	X	X	X	X	X
		Provide equipment rentals.	Administration	X	X	X	X	X	X
Develop A Balanced Budget Approach	3	Ensure future capital budget strategies are sustainable for the long-term master plan vision.	Administration	X	X	X	X	X	X
		Seek out grant opportunities for increased fiscal responsibility.	Administration	X	X	X	X	X	X
		Structure operational budgets and organization structure to the level of community expectations.	Administration	X	X	X	X	X	X



Capital Improvement Planning

The following pages of Chapter 5 present the Lemont Park District's parks in conceptual planning format as a guide for future development and improvements. This 'how-to' guide is intended to be diagrammatic recommendations to provide a strong starting point to all members of the Park Board, Staff and persons responsible for the planning, design, detail and overall maintenance of the park system. All future improvement projects performed by the Park District should consider these conceptual plans and recommendations in order to achieve their full potential within the overall park system.

Quality of Service Identification

The Quality of Service (QOS) matrix on the following pages illustrates the accumulation of all analysis and project recommendations for each individual park and facility. Through the scoring of each park or facility's inventory, level of service and projected capital, the QOS matrix charts the total impact each has on the overall park. This unique approach of looking at each individual park through multiple lenses over various high-importance factors helps to illustrate the priorities and direction of the Park District.

The breakdown of categories that comprise the QOS matrix are:

-Use	The total amount of community involvement with each park.
-Capital Investment	The projected capital required for all recommended improvements to each park.
-Level of Service	The size/use area of each park determined through the LOS analysis.
-Projected Impact	The overall difference or outcome to the community possible if recommended improvements are achieved.
-TCQ	The score of each park received as part of the inventory and analysis.
-QOS	The final score given to each park to identify each one's individual priority.

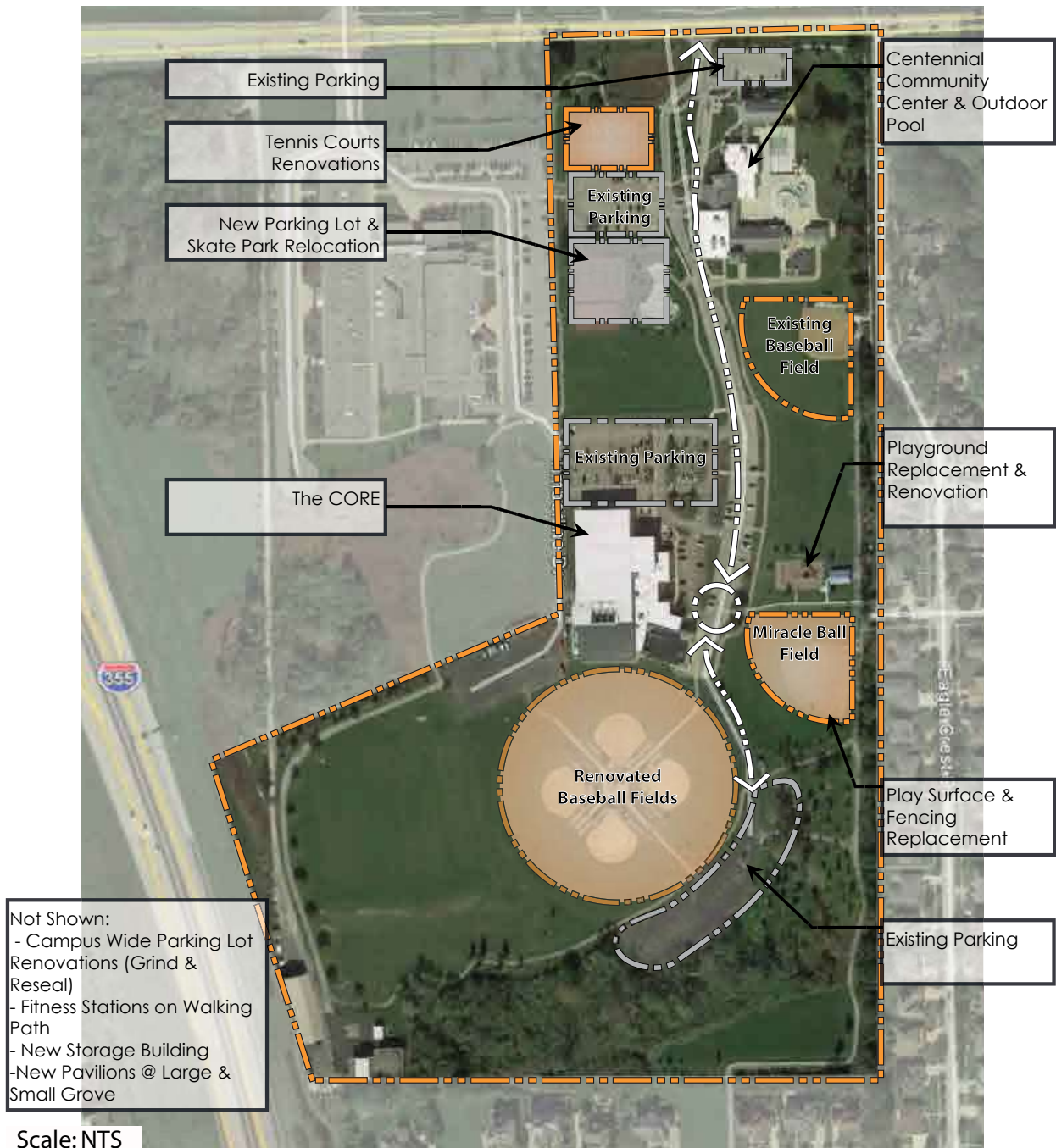
Lemont Park District QOS Composite Score Matrix

Park or Facility	Use	Cost	Level of Service	Impact	TCQ Score	QOS Score
Centennial Park	3	3	3	2	4	15
Bambrick Park	2	1	3	2	3	11
Northview Park	2	1	3	1	4	11
Abbey Oaks Park	2	1	2	1	4	10
Covington Norh Park	2	2	2	2	2	10
Virginia Reed Park	2	1	1	2	4	10
Mayfair Park	1	1	2	1	4	9
Brown Park	1	1	2	1	3	8
Hilltop Park	1	1	2	1	3	8
Legion Park	1	1	1	1	4	8
Ashbury Park	1	1	2	1	2	7
Covington Knolls Park	2	1	2	1	1	7
Derby Park	1	1	1	1	3	7
Jaycee Park	1	1	2	1	2	7
Kensington Park	1	1	1	1	3	7
Lions Park	1	1	2	1	2	7
Rolling Meadow Park	1	1	1	1	3	7
Amberwood Park	1	1	2	1	1	6
Carriage Park	1	1	1	1	2	6
Connemara Park	1	1	2	1	1	6
Braircliffe Park	1	1	1	1	1	5
	1 - Low	1 - Low (\$500,000 & Under)	1 - Low (Tot Lot)	1 - Low	1 - Poor	
	2 - Medium	2 - Medium (\$500,000- \$1,000,000)	2 - Medium (Neighborhood Park)	2 - Medium	2 - Fair	
	3 - High	3 - High (\$1,000,000 & Up)	3 - High (Community Park/Special Use)	3 - High	3 - Good	
					4 - Excellent	

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Centennial Park	15	Baseball Quad Fencing - Dugouts	\$50,000.00			\$50,000.00			
		Miracle Field Improvements (PIP Surface)	\$500,000.00			\$500,000.00			
		Miracle Field Improvements (Dugouts and Fencing)	\$200,000.00			\$200,000.00			
		Tennis Court Resurface	\$90,000.00		\$90,000.00				
		Tennis Court Upgrade with Fence	\$200,000.00		\$200,000.00				
		Playground Replacement @ CCC	\$520,000.00	\$520,000.00					
		New Storage Building (Replacing 6 sheds at West Parking Lot)	\$150,000.00			\$150,000.00			
		Parking Lot West (Grind and Reseal)	\$175,000.00		\$175,000.00				
		Parking Lot South (Grind and Reseal)	\$280,735.00		\$280,735.00				
		Parking Lot North (Grind and Reseal)	\$68,990.00		\$68,990.00				
		Parking Lot Front (Grind and Reseal)	\$206,706.00				\$206,706.00		
		Parking The Core B (Grind and Reseal)	\$150,000.00			\$150,000.00			
		Parking The Core C (Grind and Reseal)	\$178,305.00			\$178,305.00			
		Parking The Core D (Grind and Reseal)	\$189,024.00			\$189,024.00			
		Fitness Stations on Walking Path	\$40,000.00			\$40,000.00			
		New Parking Lot (Skate Park Relocation)	\$200,000.00			\$200,000.00			
		Replace/Relocate Skate Park	\$275,000.00			\$275,000.00			
		New Park Pavilion in Large Grove	\$45,000.00			\$45,000.00			
		New Park Pavilion in Small Grove	\$23,500.00			\$23,500.00			
Park Construction Sub-Total			\$3,542,260.00	\$520,000.00	\$814,725.00	\$2,000,829.00	\$206,706.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$225,607.29	\$0.00	\$40,736.25	\$160,066.32	\$24,804.72	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$320,268.72	\$44,200.00	\$72,714.21	\$183,676.10	\$19,678.41	\$0.00	\$0.00
Centennial Park Total Expenditure			\$4,088,136.01	\$564,200.00	\$928,175.46	\$2,344,571.42	\$251,189.13	\$0.00	\$0.00

Centennial Park

Concept Plan



Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Bambrick Park	11	Park Improvements Phase 2 (Pathway, Grading & Field Fencing)	\$133,333.00			\$133,333.00			
		Park Improvements Phase 3 (Pathway, Grading & Field Fencing)	\$133,333.00				\$133,333.00		
Park Construction Sub-Total			\$266,666.00	\$0.00	\$0.00	\$133,333.00	\$133,333.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$26,666.60	\$0.00	\$0.00	\$10,666.64	\$15,999.96	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$24,933.27	\$0.00	\$0.00	\$12,239.97	\$12,693.30	\$0.00	\$0.00
Bambrick Park Total Expenditure			\$318,265.87	\$0.00	\$0.00	\$156,239.61	\$162,026.26	\$0.00	\$0.00

Bambrick Park

Concept Plan



Walking Path

Phase 2 & 3
Ballfield Improvements
(Pathway, Grading &
Field Fencing)

Scale: NTS

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Northview Park	11	No Improvements Until 2031	\$0.00						
Park Construction Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Northview Park Total Expenditure			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Northview Park

Concept Plan



Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Abbey Oaks Park	10	No Improvements Until 2029	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park Construction Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Abby Oaks Park Total Expenditure			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Abbey Oaks Park

Concept Plan



Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Covington North Park	10	Grading & Drainage	\$75,000.00		\$75,000.00				
		Playground Replacement & Renovation (New Equipment, Rubber Safety Surface & Concrete Plaza)	\$150,000.00		\$150,000.00				
		Parking Lot (Resurfacing and Striping)	\$25,000.00					\$25,000.00	
		Walking Trail and Other Paving	\$75,000.00		\$75,000.00				
		Connectivity to McCarthy Road Assess	\$200,000.00					\$200,000.00	
		Landscaping Improvements	\$25,000.00		\$25,000.00				
Park Construction Sub-Total			\$550,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00
Contingency & Inflation Sub-Total			\$50,000.00	\$0.00	\$16,250.00	\$0.00	\$0.00	\$33,750.00	\$0.00
Design Consultant Fees Sub-Total			\$51,000.00	\$0.00	\$29,006.25	\$0.00	\$0.00	\$21,993.75	\$0.00
Covington North Park Total Expenditure			\$651,000.00	\$0.00	\$370,256.25	\$0.00	\$0.00	\$280,743.75	\$0.00

Covington North Park

Concept Plan

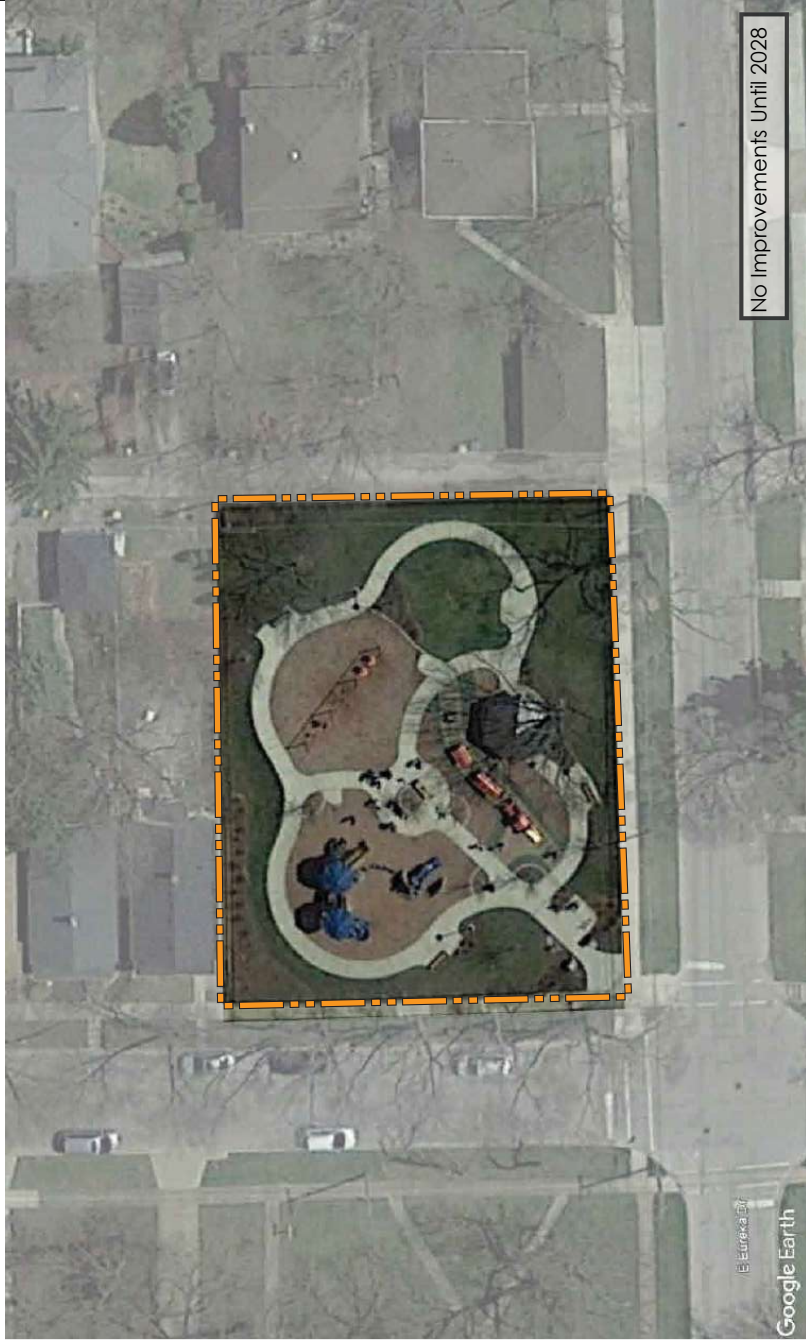


September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Virginia Reed Park	10	No Improvements Until 2028	\$0.00						
Park Construction Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Virginia Reed Park Total Expenditure			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Virginia Reed Park

Concept Plan



Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Mayfair Park	9	No Improvements until 2033	\$0.00						
Park Construction Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mayfair Park Total Expenditure			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Mayfair Park

Concept Plan



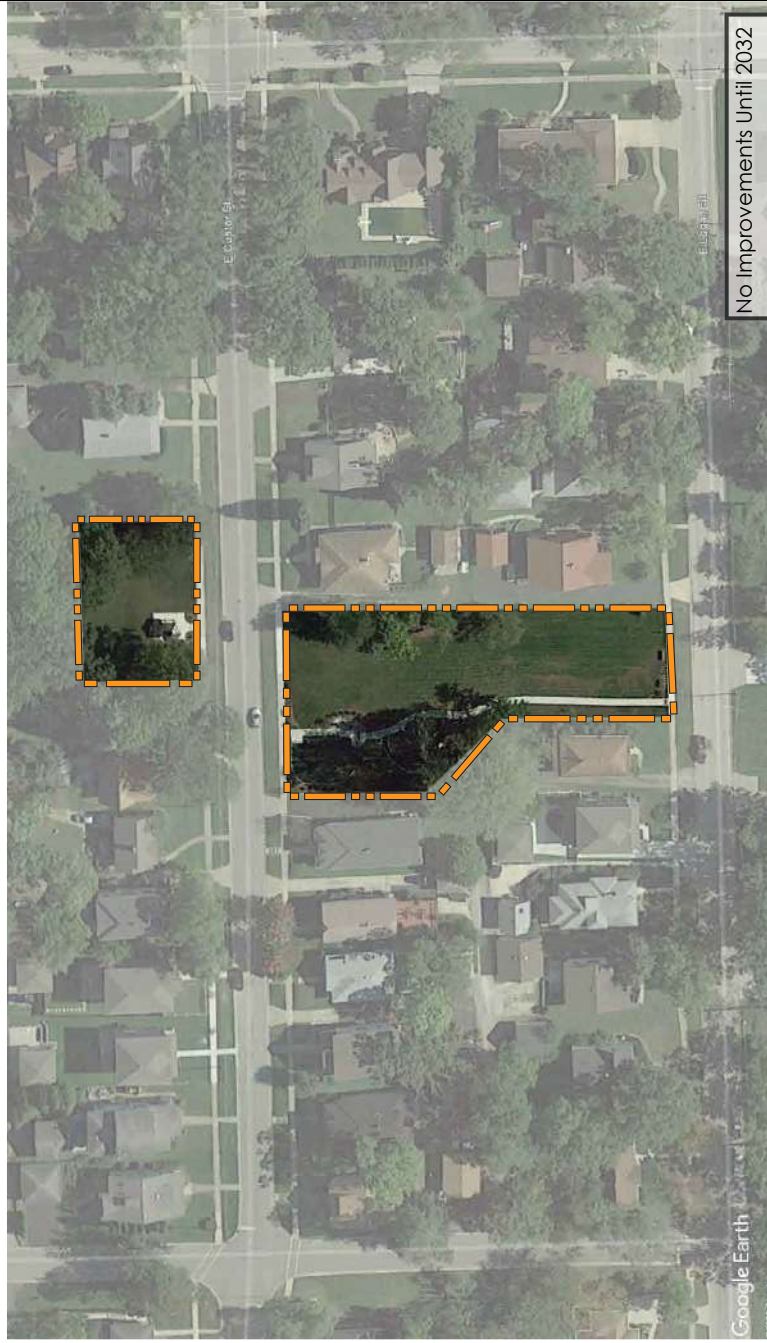
Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Brown Park	8	No Improvements Until 2032	\$0.00						
Park Construction Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Brown Park Total Expenditure			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Brown Park

Concept Plan



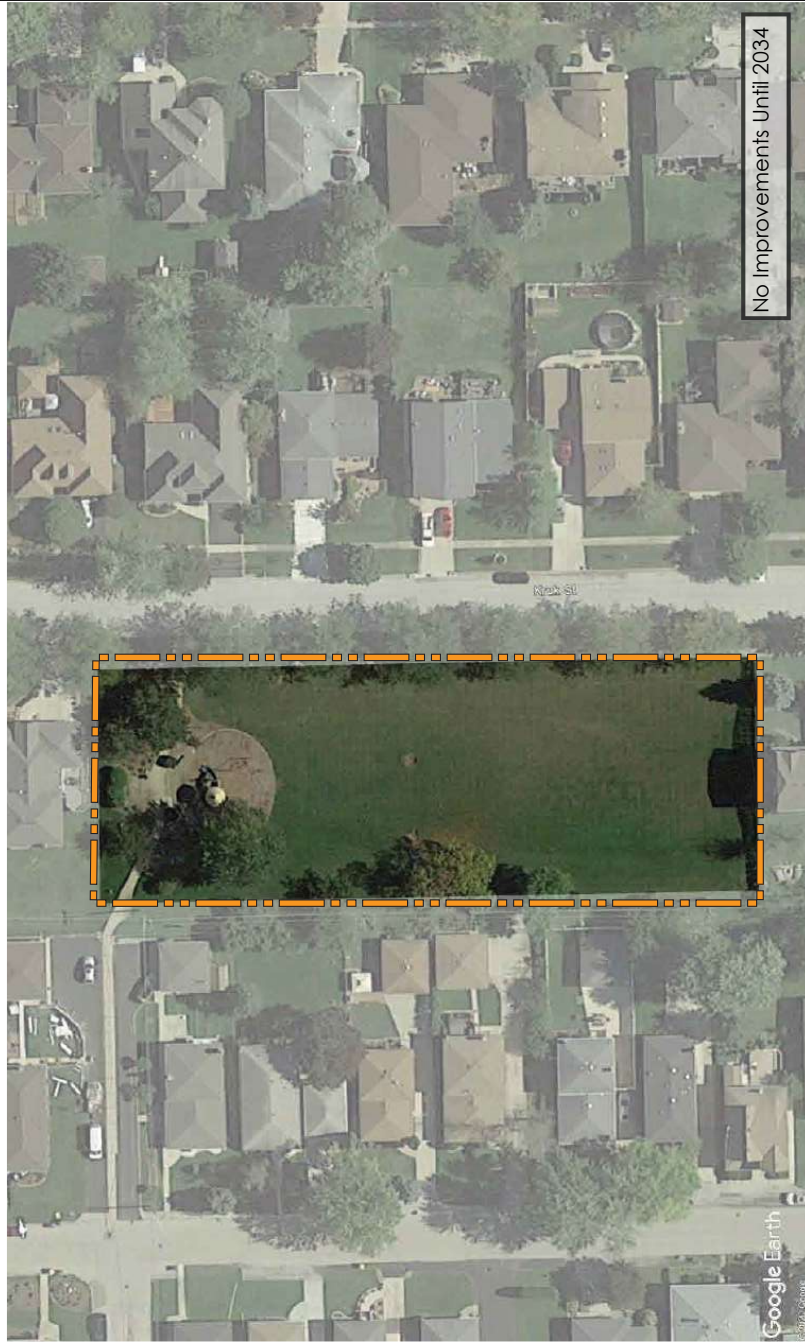
Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Hilltop Park	8	No Improvements Until 2034	\$0.00						
Park Construction Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hilltop Park Total Expenditure			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Hilltop Park

Concept Plan



Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Legion Park	8	ADA Walk to Memorial	\$20,000.00					\$20,000.00	
		Replace 6 Picnic Tables	\$5,000.00					\$5,000.00	
		Shelter Replacement	\$30,000.00					\$30,000.00	
Park Construction Sub-Total			\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00
Contingency & Inflation Sub-Total			\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$0.00
Design Consultant Fees Sub-Total			\$5,376.25	\$0.00	\$0.00	\$0.00	\$0.00	\$5,376.25	\$0.00
Legion Park Total Expenditure			\$68,626.25	\$0.00	\$0.00	\$0.00	\$0.00	\$68,626.25	\$0.00

Legion Park

Concept Plan



ADA Walk to Memorial

Shelter Replacement

Not Shown:
- Site Furnishings (Picnic
Table Replacements)

Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Ashbury Park	7	Shelter Replacement	\$25,000.00		\$25,000.00				
		Landscaping Improvements	\$6,150.00		\$6,150.00				
Park Construction Sub-Total			\$31,150.00	\$0.00	\$31,150.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$1,557.50	\$0.00	\$1,557.50	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$2,780.14	\$0.00	\$2,780.14	\$0.00	\$0.00	\$0.00	\$0.00
Ashbury Woods Park Total Expenditure			\$35,487.64	\$0.00	\$35,487.64	\$0.00	\$0.00	\$0.00	\$0.00

Ashbury Park

Concept Plan



Shelter Replacement

Landscaping
Improvements

Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Covington Knolls Park	7	Grading & Drainage	\$25,000.00					\$25,000.00	
Park Construction Sub-Total			\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
Contingency & Inflation Sub-Total			\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00
Design Consultant Fees Sub-Total			\$2,443.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,443.75	\$0.00
Covington Knolls Park Total Expenditure			\$31,193.75	\$0.00	\$0.00	\$0.00	\$0.00	\$31,193.75	\$0.00

Covington Knolls Park

Concept Plan



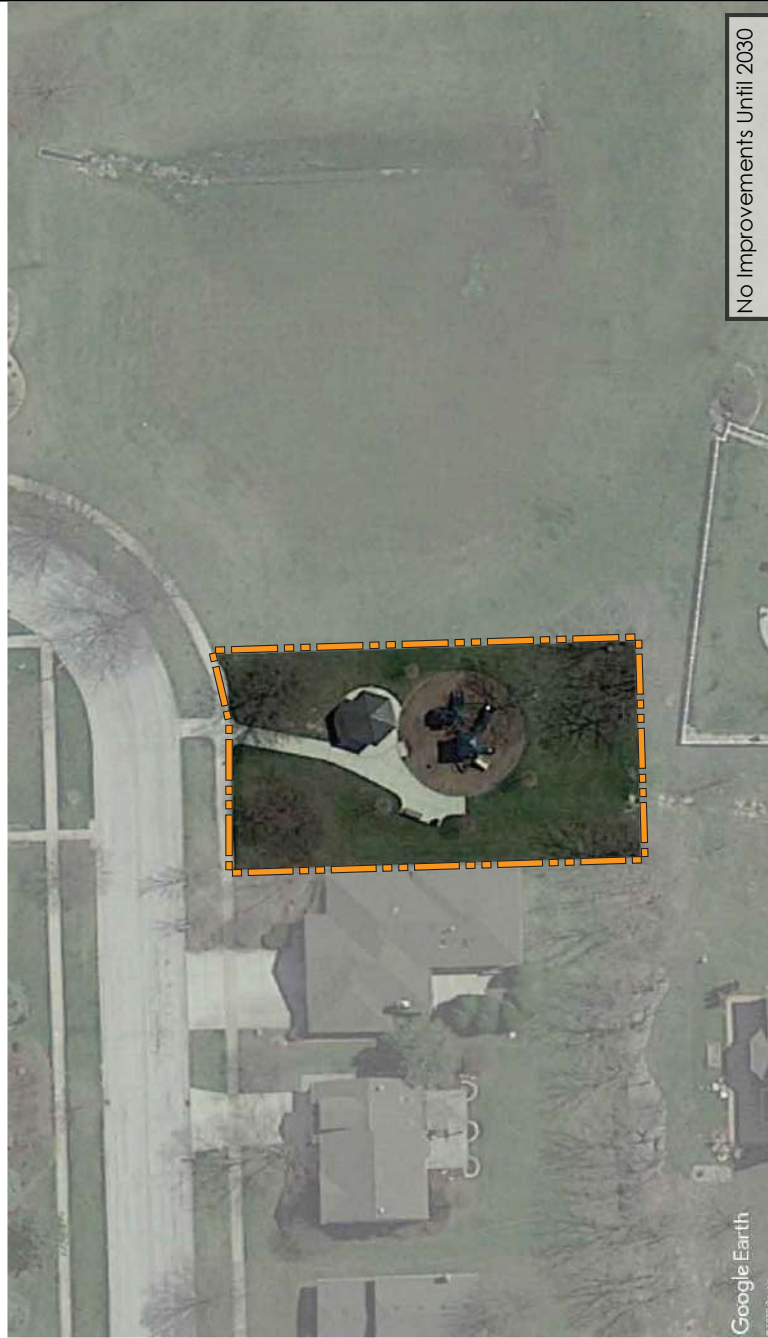
Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Derby Park	7	No Improvements Until 2030	\$0.00						
Park Construction Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derby Park Total Expenditure			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Derby Park

Concept Plan



Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Jaycee Park	7	Playground Replacement	\$100,000.00						\$100,000.00
		Park Shelter Renovation	\$25,000.00						\$25,000.00
		Re-Pave Plaza and Walkways	\$10,000.00						\$10,000.00
Park Construction Sub-Total			\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Contingency & Inflation Sub-Total			\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Design Consultant Fees Sub-Total			\$9,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,775.00
Jaycee Park Total Expenditure			\$124,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,775.00

Jaycee Park

Concept Plan



Playground
Replacement

Park Shelter Renovation

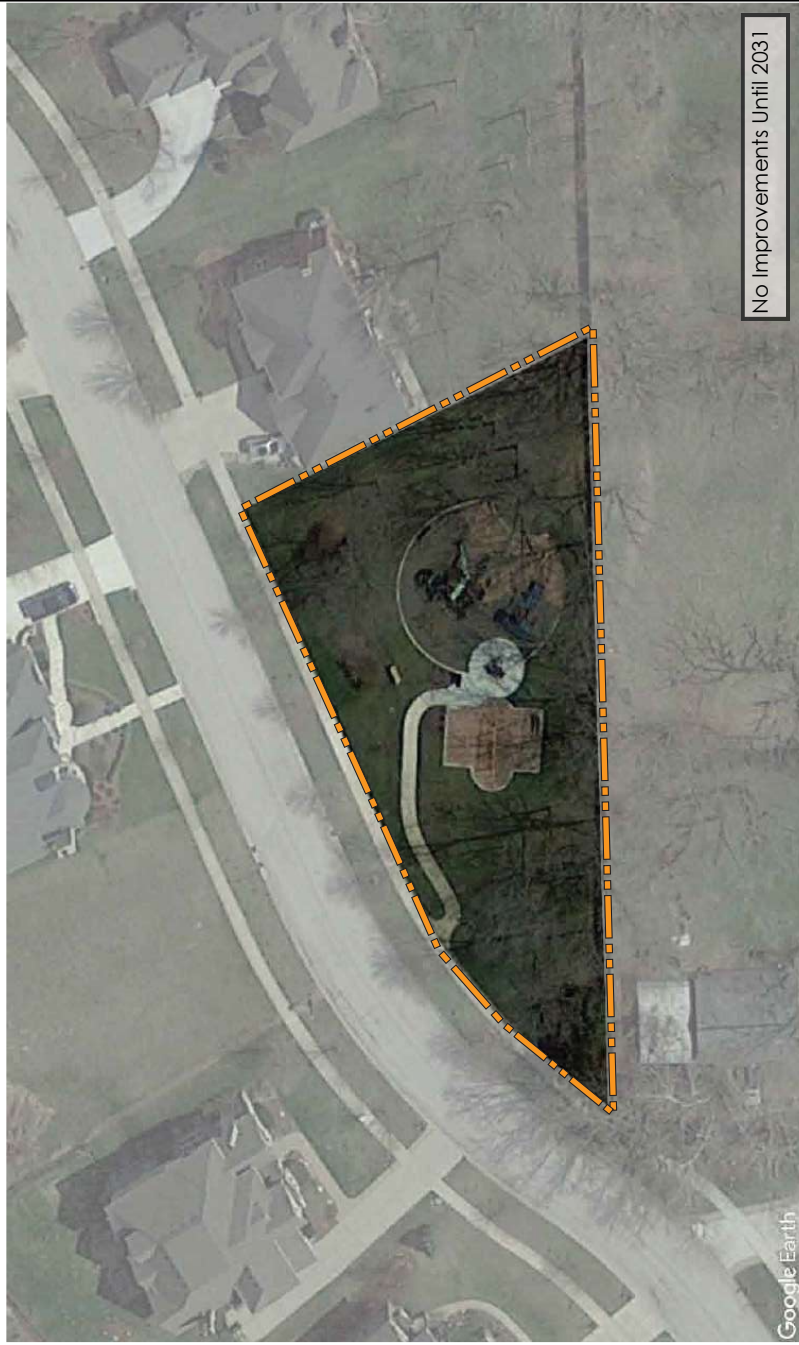
Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Kensington Park	7	No Improvements Until 2031	\$0.00						
Park Construction Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kensington Park Total Expenditure			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Kensington Park

Concept Plan



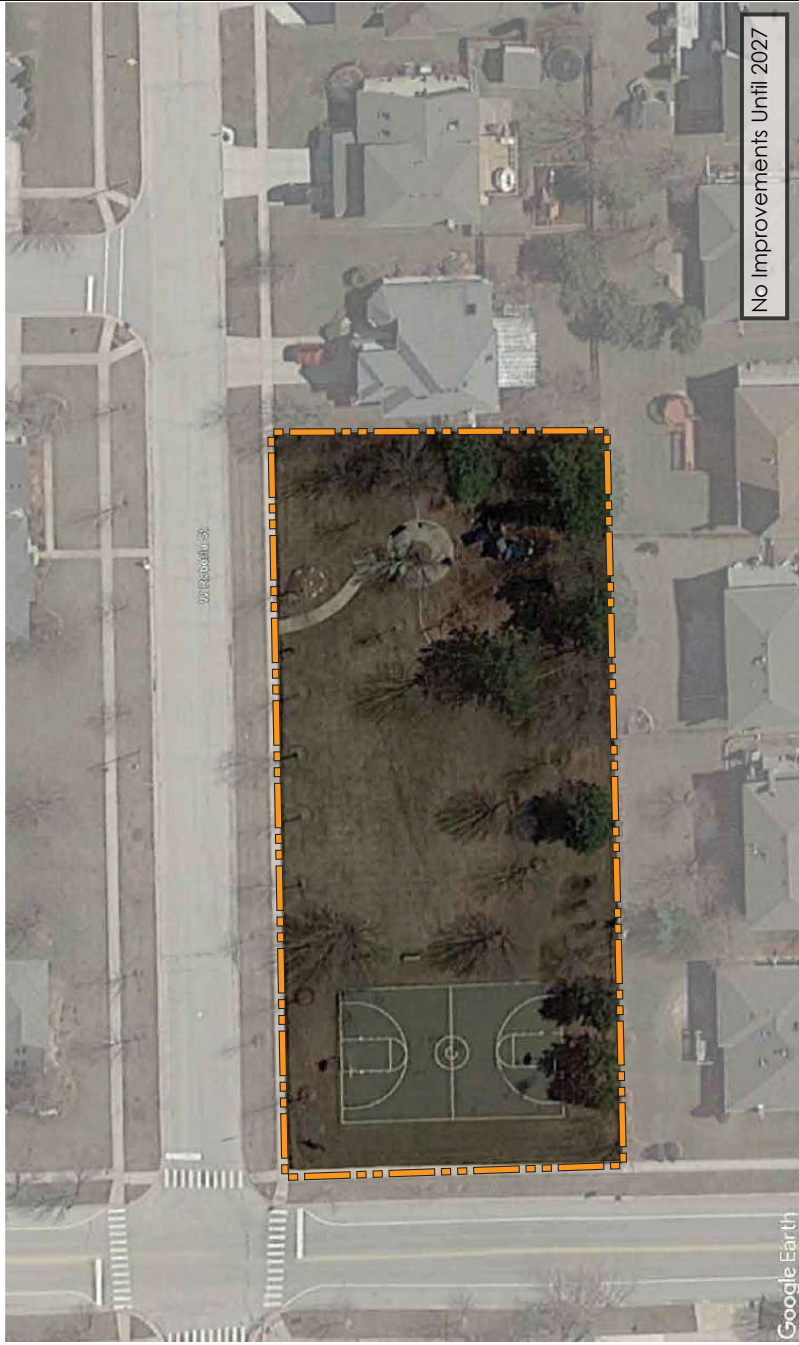
Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Lions Park	7	No Improvements Until 2027	\$0.00						
Park Construction Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lions Park Total Expenditure			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Lions Park

Concept Plan



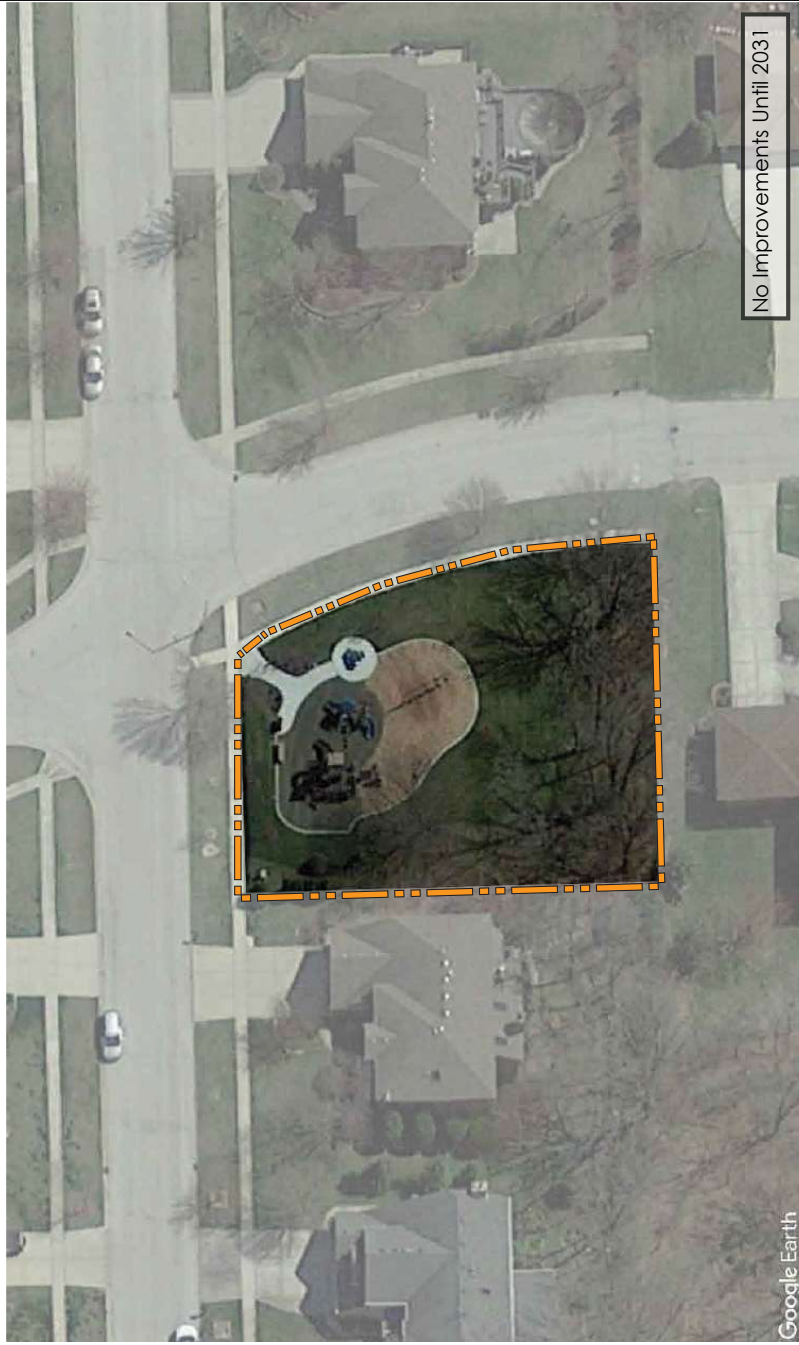
Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Rolling Meadows Park	7	No Improvements Until 2031	\$0.00						
Park Construction Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rolling Meadows Park Total Expenditure			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Rolling Meadows Park

Concept Plan



Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Amberwood Park	6	Access to Picnic Tables & Benches	\$5,000.00			\$5,000.00			
Park Construction Sub-Total			\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$459.00	\$0.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00
Amberwood Park Total Expenditure			\$5,859.00	\$0.00	\$0.00	\$5,859.00	\$0.00	\$0.00	\$0.00

Amberwood Park

Concept Plan



Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Carriage Park	6	No Improvements Until 2030	\$0.00						
Park Construction Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Carriage Park Total Expenditure			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Carriage Park

Concept Plan



Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Connemara Park	6	Site Demolition	\$5,000.00		\$5,000.00				
		Playground Replacement & Renovation (New Equipment, Rubber Safety Surface & Concrete Plaza)	\$200,000.00		\$200,000.00				
		Landscaping Improvements	\$10,000.00		\$10,000.00				
Park Construction Sub-Total			\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$10,750.00	\$0.00	\$10,750.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$19,188.75	\$0.00	\$19,188.75	\$0.00	\$0.00	\$0.00	\$0.00
Connemara Park Total Expenditure			\$244,938.75	\$0.00	\$244,938.75	\$0.00	\$0.00	\$0.00	\$0.00

Connemara Park

Concept Plan



Landscaping
Improvements

Playground
Replacement &
Renovation (New
Equipment, Rubber
Safety Surface &
Concrete Plaza)

Not Shown:
- Site Demolition

Google Earth

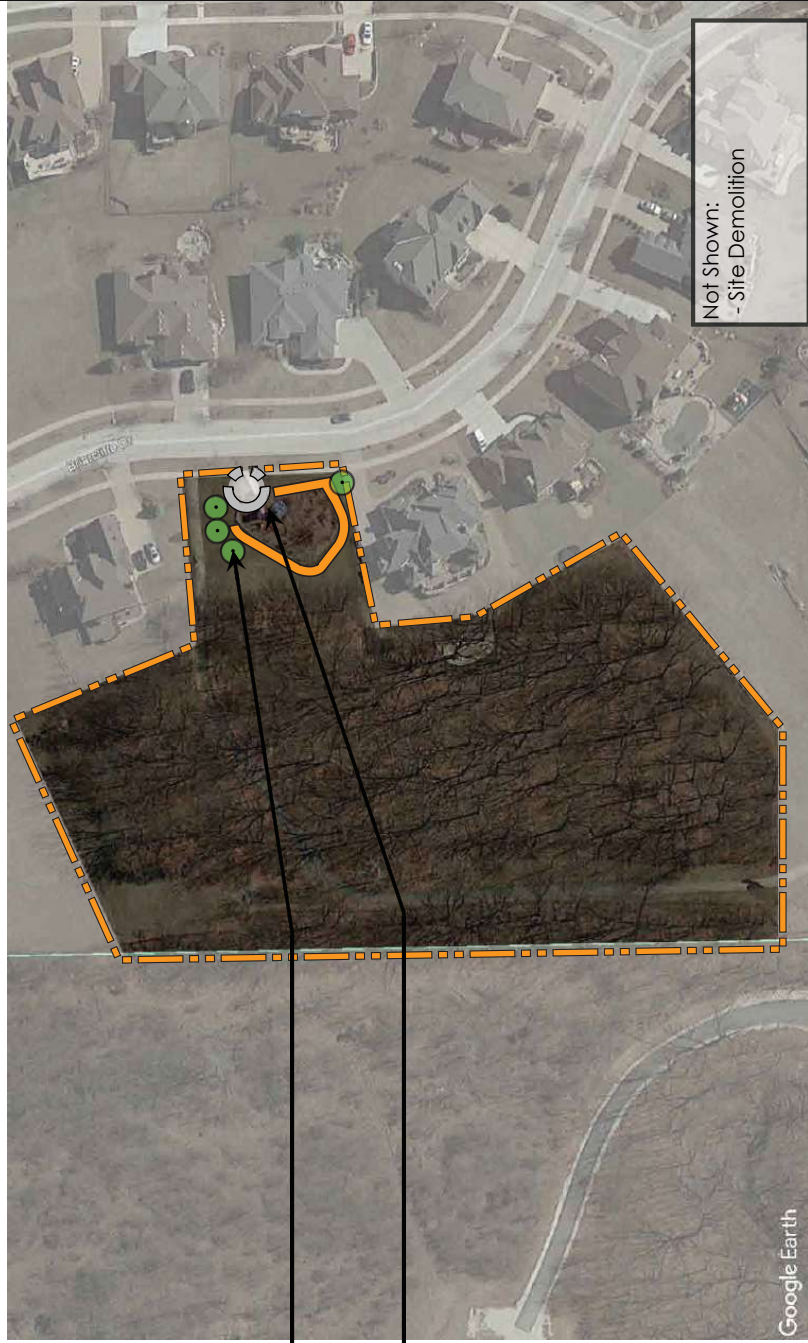
Scale: NTS

September 2020

Park	QOS Score	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Briarcliffe Park	5	Site Demolition	\$5,000.00		\$5,000.00				
		Playground Replacement & Renovation (New Equipment, Rubber Safety Surface & Concrete Plaza)	\$260,000.00		\$260,000.00				
		Landscaping Improvements	\$15,000.00		\$15,000.00				
Park Construction Sub-Total			\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency & Inflation Sub-Total			\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$24,990.00	\$0.00	\$24,990.00	\$0.00	\$0.00	\$0.00	\$0.00
Briarcliffe Park Total Expenditure			\$318,990.00	\$0.00	\$318,990.00	\$0.00	\$0.00	\$0.00	\$0.00

Briarcliffe Park

Concept Plan



Landscaping
Improvements

Playground
Replacement &
Renovation (New
Equipment, Rubber
Safety Surface &
Concrete Plaza)

Scale: NTS

September 2020

Park	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Linear Park	Phase 0.5	\$1,250,000.00		\$1,250,000.00				
	Phase 0 (Remediation)	\$2,090,000.00			\$2,090,000.00			
	Phase 1	\$1,500,000.00				\$1,500,000.00		
	Phase 2	\$1,190,000.00					\$1,190,000.00	
	Phase 3	\$980,000.00						\$980,000.00
Park Construction Sub-Total		\$7,010,000.00	\$0.00	\$1,250,000.00	\$2,090,000.00	\$1,500,000.00	\$1,190,000.00	\$980,000.00
Contingency & Inflation Sub-Total		\$735,200.00	\$0.00	\$62,500.00	\$167,200.00	\$180,000.00	\$178,500.00	\$147,000.00
Design Consultant Fees Sub-Total		\$658,342.00	\$0.00	\$111,562.50	\$191,862.00	\$142,800.00	\$116,322.50	\$95,795.00
Linear Park Total Expenditure		\$8,403,542.00	\$0.00	\$1,424,062.50	\$2,449,062.00	\$1,822,800.00	\$1,484,822.50	\$1,222,795.00

Preliminary Site Plan for Downtown Linear Park



Facilities Recommendations

Studio GC has provided the following facility recommendations, conceptual architectural diagrams and capital budget for the Park District's major facilities.

Centennial Community Center:

The activities at the CCC are categorized as follows: Preschool, Gymnasium, Programs, Pool and Administration. The recommendations are as follows:

PreSchool Zone

- Provide a secure vestibule and relocated offices to increase facility security
- Remove bridge connection and infill with modern restrooms and classroom
- Renovate the classrooms to align to current educational standards

Administration

- Relocate to suite located mid-point of the facility
- Provide dedicated staff conference area and open workstations

Program Areas

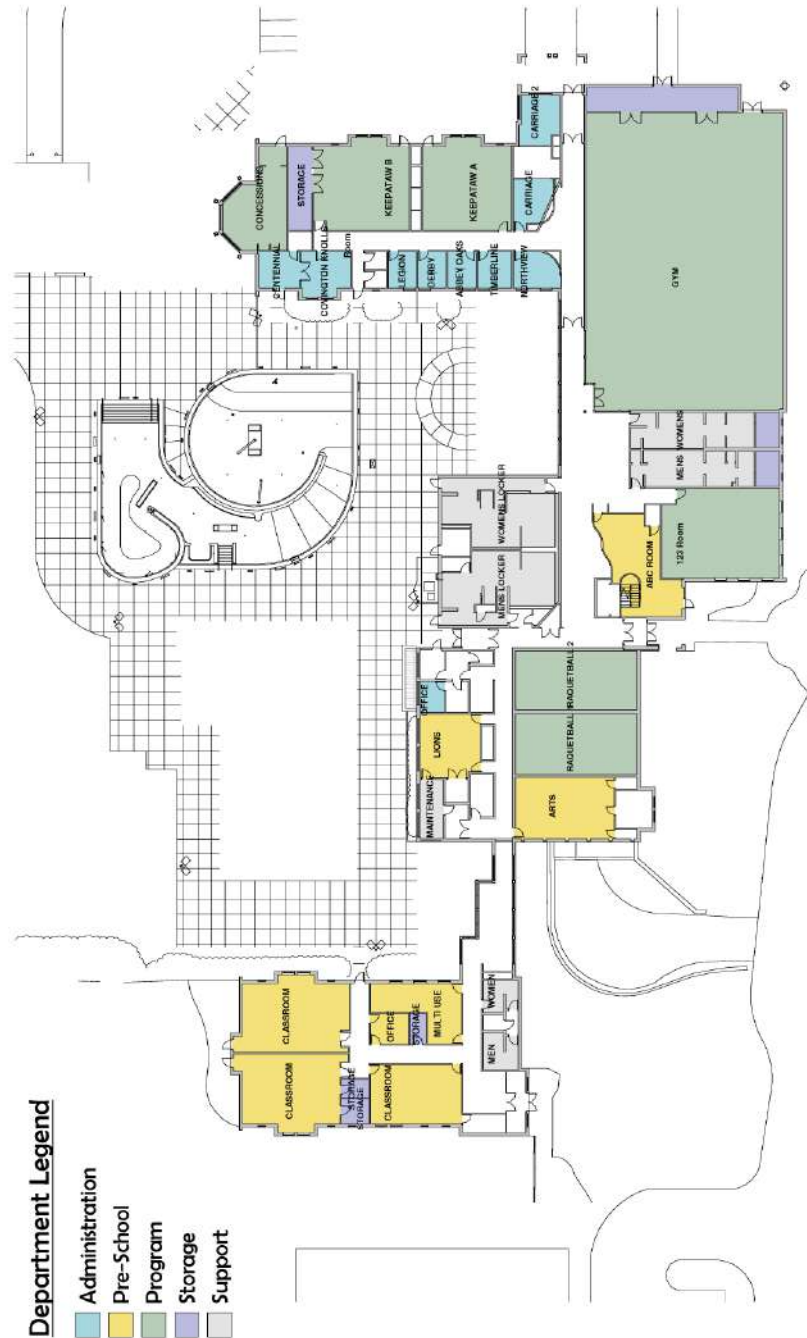
- Investigate extent of Gymnastics and determine if storage area can be removed to provide for additional seating
- Expand meeting rooms on the South end to provide space for larger functions. Provide movable walls to allow for scalability of functions
- Increase size and scope of meeting spaces
- Reconfigure entry to provide a secure vestibule and office space at entry
- Reconfigure program rooms (ABC and 123) to activity spaces of regular shape
- Renovate bath facilities to building restrooms
- Renovate existing west toilet rooms, adjacent to the gym, to storage and program rooms to provide visibility to adjacent program space

The Core:

The primary function of the Core is to provide fitness and physical activity related programs. The building is aging well but newer modes of fitness education and activities necessitate some adjustments. The recommendations are as follows:

- Expand the facility to allow for larger fitness programs
- Provide operable walls between spaces to allow for program flexibility
- Renovate a portion of the lobby to open up the adjacent program space for lobby overflow
- Provide higher capacity seating at the pool and in the gym space. Look at collapsible gym bleachers

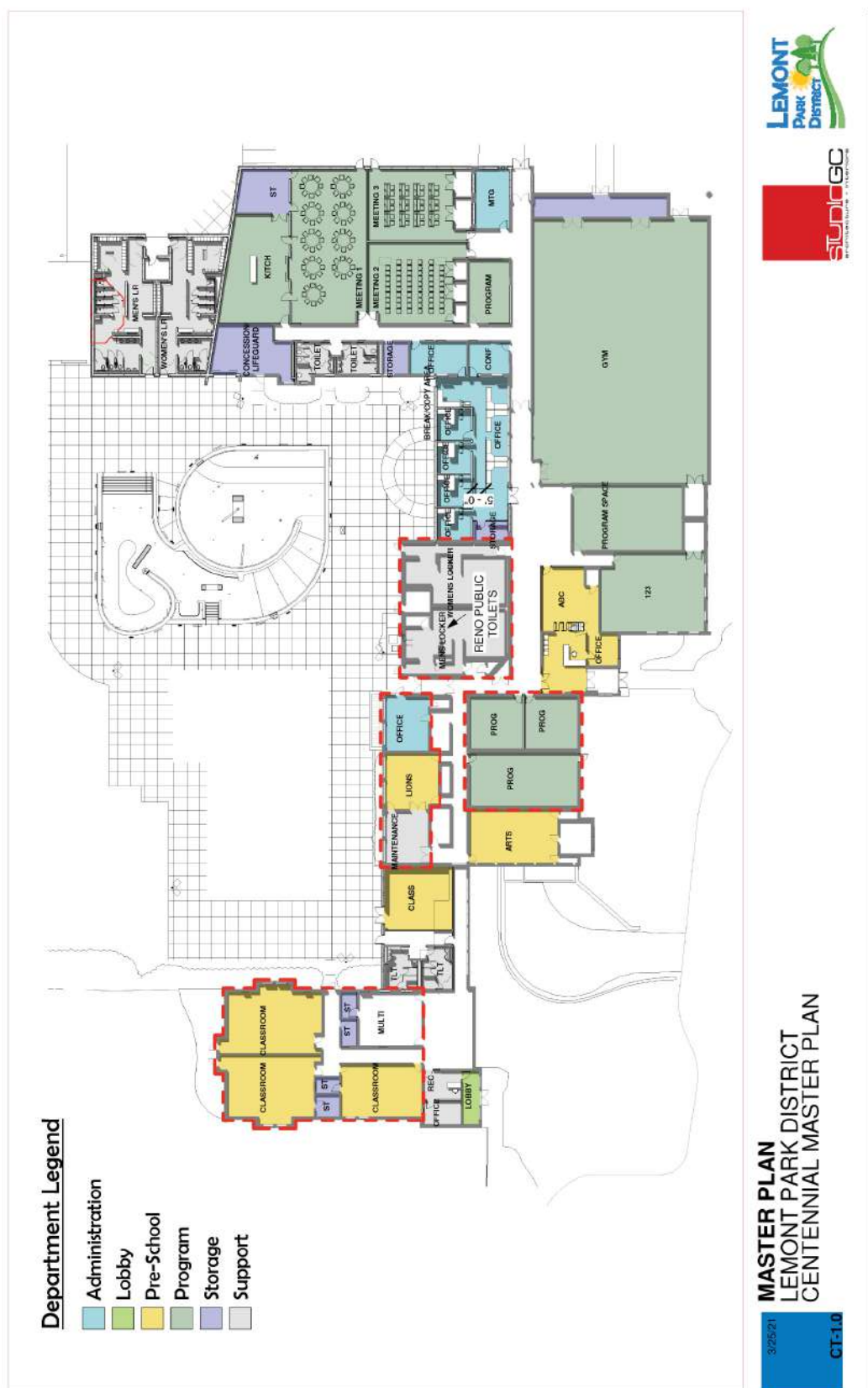
Conceptual Diagrams for Centennial Community Center

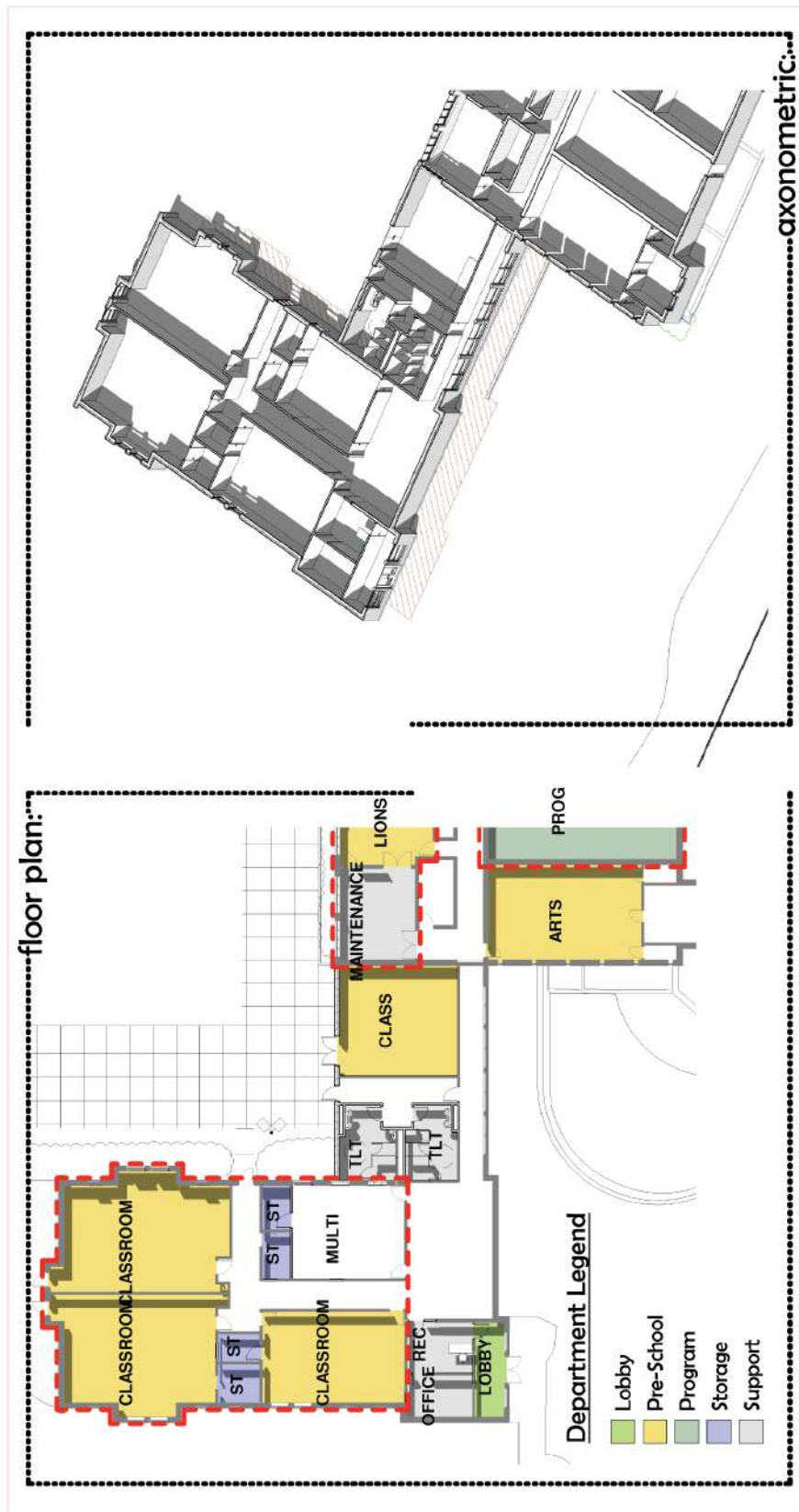


EXISTING FIRST FLOOR PLAN
LEMONT PARK DISTRICT
CENTENNIAL MASTER PLAN

3/25/21
CT-0.0

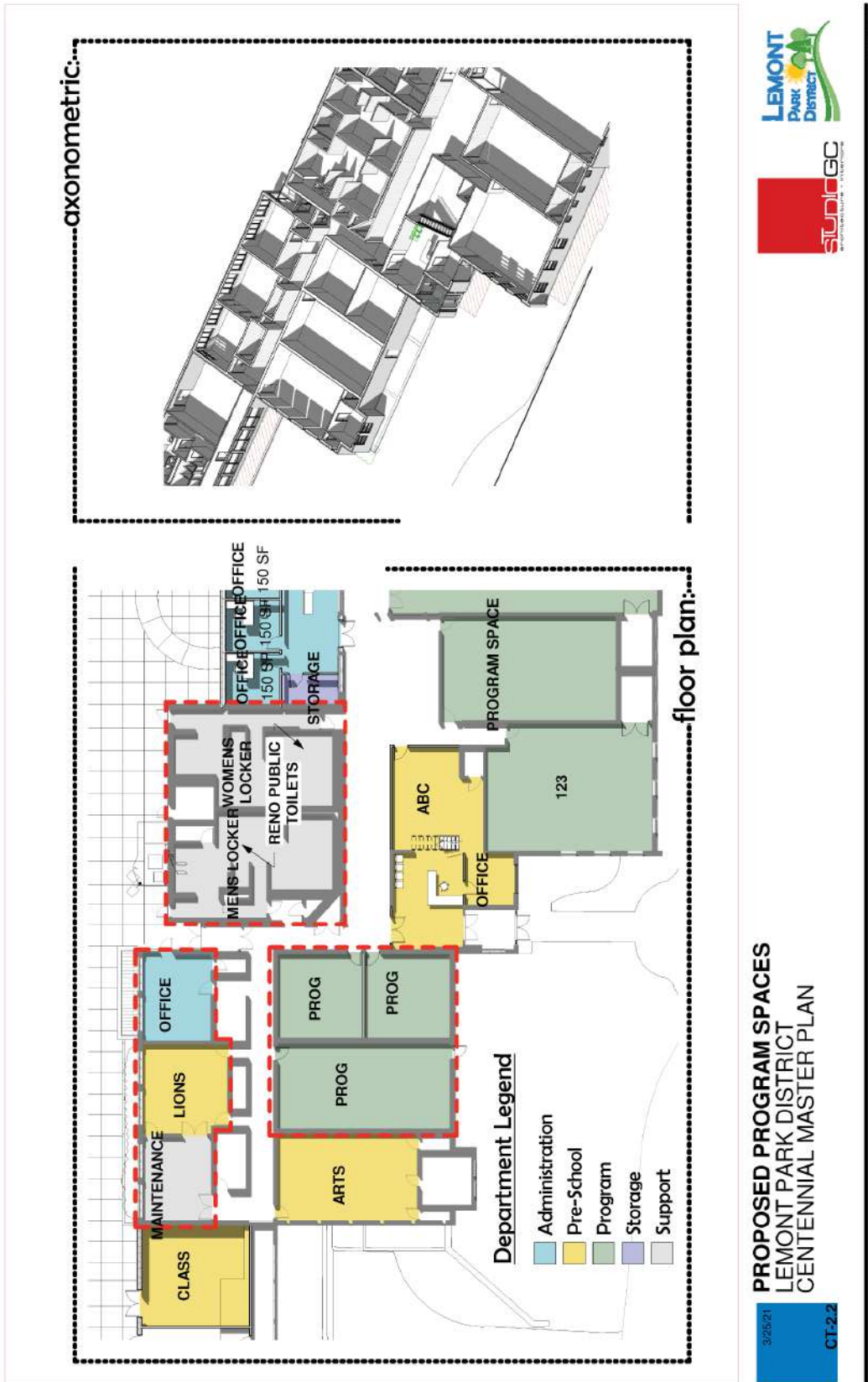


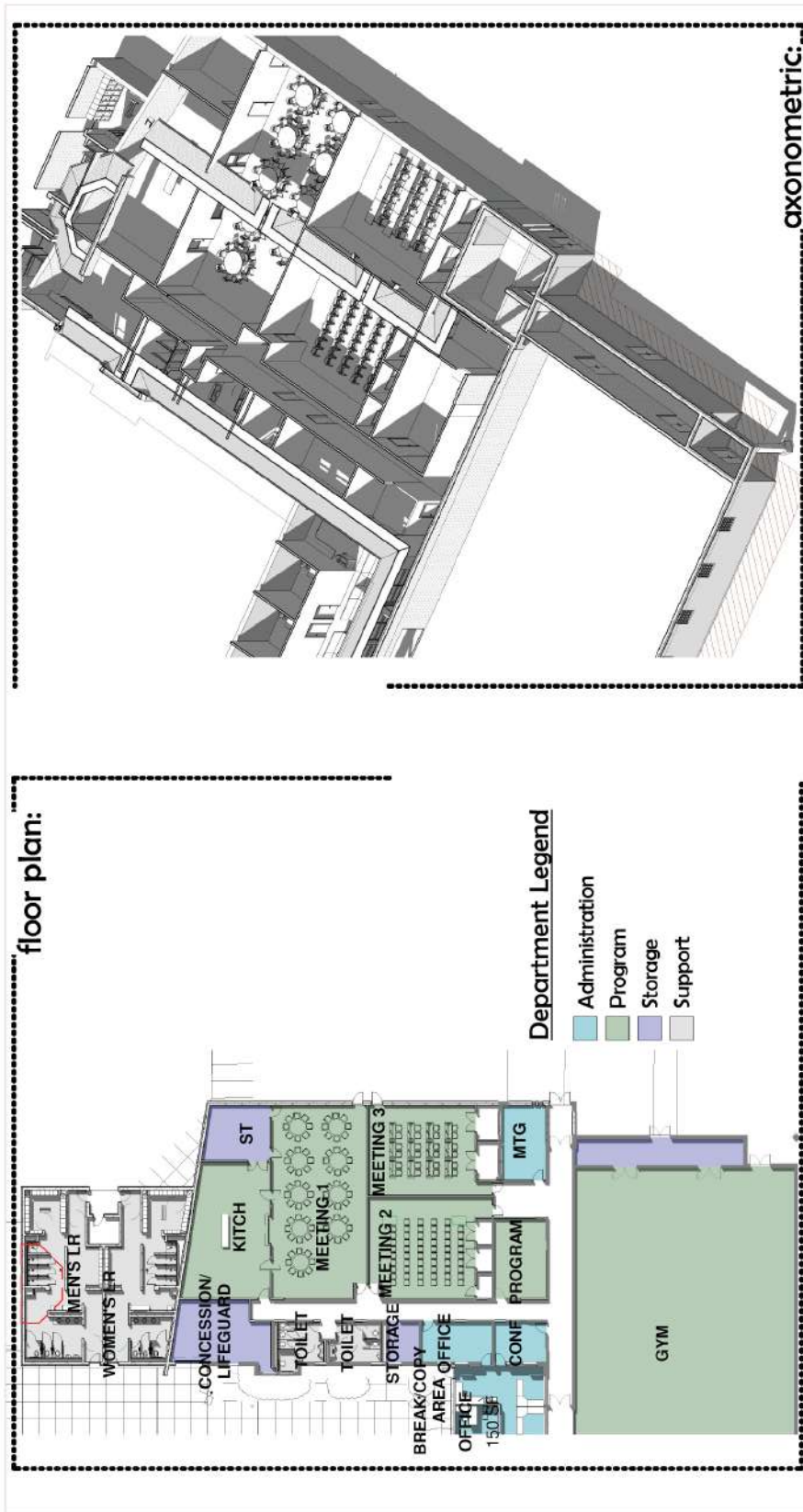




PROPOSED PRE-SCHOOL LAYOUT
LEMONT PARK DISTRICT
CENTENNIAL MASTER PLAN

3/25/21
CT-2.1





PROPOSED ADMINISTRATION LAYOUT
LEMONT PARK DISTRICT
CENTENNIAL MASTER PLAN

3/25/21

CT-2.3

Facilities Capital Budget

Facility	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Outdoor Pool	Concession Tables	\$10,000.00					\$10,000.00	
	Aquatics Garbage/ Recycling Cans	\$5,000.00					\$5,000.00	
	Kid Slide Including Installation for Kiddie Pool	\$13,000.00		\$13,000.00				
	Fill n Spill 5 Bucket	\$14,000.00	\$14,000.00					
	Dolphin Kids Slide	\$11,500.00	\$11,500.00					
	Diving Blocks	\$20,000.00		\$20,000.00				
	Filters (Filtrex)	\$70,000.00		\$70,000.00				
	Pump	\$35,000.00			\$35,000.00			
	Boilers	\$50,000.00			\$50,000.00			
	Well	\$35,000.00					\$35,000.00	
Facilities Construction Sub-Total		\$263,500.00	\$25,500.00	\$103,000.00	\$85,000.00	\$0.00	\$50,000.00	\$0.00
Contingency & Inflation Sub-Total		\$19,450.00	\$0.00	\$5,150.00	\$6,800.00	\$0.00	\$7,500.00	\$0.00
Design Consultant Fees Sub-Total		\$24,050.75	\$2,167.50	\$9,192.75	\$7,803.00	\$0.00	\$4,887.50	\$0.00
Outdoor Pool Total Expenditure		\$307,000.75	\$27,667.50	\$117,342.75	\$99,603.00	\$0.00	\$62,387.50	\$0.00

Facility	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Barn	HVAC	\$25,000.00					\$25,000.00	
	Fuel Tank - Regular	\$20,000.00					\$20,000.00	
	Epoxy Floors	\$30,000.00		\$30,000.00				
Facilities Construction Sub-Total		\$75,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00
Contingency & Inflation Sub-Total		\$8,250.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$6,750.00	\$0.00
Design Consultant Fees Sub-Total		\$7,076.25	\$0.00	\$2,677.50	\$0.00	\$0.00	\$4,398.75	\$0.00
Barn Total Expenditure		\$90,326.25	\$0.00	\$34,177.50	\$0.00	\$0.00	\$56,148.75	\$0.00

Facility	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
CCC Building	Gymnastics Equipment	\$30,000.00			\$30,000.00			
	Program Space Renovations	\$1,360,000.00					\$1,360,000.00	
	Gym Floor Resurface	\$50,000.00					\$50,000.00	
	HVAC - Admin, Lobby, Old Lockers, Preschool, Arts and Crafts, and Lions	\$120,000.00					\$120,000.00	
	HVAC - Gymnasium	\$65,000.00					\$65,000.00	
	HVAC Controllers	\$150,000.00					\$150,000.00	
	CCC Shingle Roofs w/ Gutters Replacement	\$230,000.00					\$230,000.00	
	Windows	\$80,000.00					\$80,000.00	
	Lighting	\$100,000.00					\$100,000.00	
	ADA Transition Plan: Year 1	\$50,000.00	\$50,000.00					
	ADA Transition Plan: Year 2	\$50,000.00		\$50,000.00				
	ADA Transition Plan: Year 3	\$50,000.00			\$50,000.00			
	ADA Transition Plan: Year 4	\$50,000.00				\$50,000.00		
	ADA Transition Plan: Year Future	\$50,000.00					\$50,000.00	
	Renovation of Main Common Areas	\$1,360,000.00					\$1,360,000.00	
	Main Common Areas Addition	\$680,000.00					\$680,000.00	
	Preschool Renovations	\$1,500,000.00					\$1,500,000.00	
	Preschool New Addition	\$255,000.00					\$255,000.00	
	Renovations of South Wing	\$695,000.00					\$695,000.00	
	South Wing Additions	\$2,125,000.00					\$2,125,000.00	
Facilities Construction Sub-Total		\$9,050,000.00	\$50,000.00	\$50,000.00	\$80,000.00	\$50,000.00	\$8,820,000.00	\$0.00
Contingency & Inflation Sub-Total		\$1,337,900.00	\$0.00	\$2,500.00	\$6,400.00	\$6,000.00	\$1,323,000.00	\$0.00
Design Consultant Fees Sub-Total		\$882,971.50	\$4,50.00	\$4,462.50	\$7,344.00	\$4,760.00	\$862,155.00	\$0.00
CCC Building Total Expenditure		\$11,270,871.50	\$54,250.00	\$56,962.50	\$93,744.00	\$60,760.00	\$11,005,155.00	\$0.00

Facility	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
CORE Building	Pool Seating and Entry Revision	\$345,000.00			\$345,000.00			
	Boiler	\$18,000.00			\$18,000.00			
	Trackside Improvements per Master plan Incl HVAC	\$100,000.00		\$100,000.00				
	Gym Bleachers	\$65,000.00		\$65,000.00				
	Fitness Center Improvements per Master Plan Old Massage	\$90,000.00		\$90,000.00				
	Lobby Renovations	\$120,000.00		\$120,000.00				
	Front Fitness Area Renovations Kensington and A	\$45,060.00		\$45,060.00				
	Fitness Cardio Machines	\$200,000.00		\$200,000.00				
	Fitness Techno Gym	\$100,000.00		\$100,000.00				
	Warrior Stronghold Anchor Stations/ 6 Battling Ropes	\$2,000.00		\$2,000.00				
	Keiser M3 Spin Bikes (7)	\$72,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	Cybex/Lifefitness Selected Equipment	\$83,000.00		\$83,000.00				
	Common Area Floor Re-stain/ Repair	\$20,000.00						\$20,000.00
Facilities Construction Sub-Total		\$1,260,060.00	\$12,000.00	\$817,060.00	\$375,000.00	\$12,000.00	\$12,000.00	\$32,000.00
Contingency & Inflation Sub-Total		\$78,893.00	\$0.00	\$40,853.00	\$30,000.00	\$1,440.00	\$1,800.00	\$4,800.00
Design Consultant Fees Sub-Total		\$113,811.01	\$1,020.00	\$72,922.61	\$34,425.00	\$1,142.40	\$1,173.00	\$3,128.00
CORE Building Total Expenditure		\$1,438,513.62	\$230,020.00	\$725,770.61	\$439,425.00	\$14,582.40	\$14,973.00	\$39,928.00

Equipment	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
Maintenance Equipment & Vehicles	Vehicle Summary	\$24,000.00	\$24,000.00					
	Vehicle Summary	\$56,175.00		\$56,175.00				
	Vehicle Summary	\$97,200.00			\$97,200.00			
	Vehicle Summary	\$149,520.00				\$149,520.00		
	Vehicle Summary	\$287,500.00					\$287,500.00	
Maintenance Equipment & Vehicles Sub-Total		\$614,395.00	\$24,000.00	\$56,175.00	\$97,200.00	\$149,520.00	\$287,500.00	\$0.00
Contingency & Inflation Sub-Total		\$65,671.35	\$0.00	\$2,808.75	\$7,776.00	\$11,961.60	\$43,125.00	\$0.00
Maintenance Equipment & Vehicles Total Expenditure		\$680,066.35	\$24,000.00	\$58,983.75	\$104,976.00	\$161,481.60	\$330,625.00	\$0.00

Equipment	Development Item	Total Cost	2021	2022	2023	2024	2025	2026
District Wide Expenditures (On-going)	Park Planning and Design	\$60,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Paving/Lighting	\$48,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	Tree Replacement	\$18,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Picnic Tables	\$12,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Soccer Goals/Picnic Tables/AED/Signage /Furniture	\$12,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Computer Replacement	\$24,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Security Camera System Updates	\$12,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
District Wide Expenditures (On-going) Sub-Total		\$186,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
Contingency & Inflation Sub-Total		\$15,810.00	\$0.00	\$1,550.00	\$2,480.00	\$2,480.00	\$4,650.00	\$4,650.00
District Wide Expenditures (On-going) Total Expenditure		\$201,810.00	\$31,000.00	\$32,550.00	\$33,480.00	\$33,480.00	\$35,650.00	\$35,650.00

Conclusion

The consultant team has worked with the Lemont Park District over the past two years on the main tasks' in the development of an update to its Comprehensive Master Plan. The community outreach and engagement components were key initiatives to identify the important issues that the Park District needs to address for recreational benefits to the local community.

The Master Plan should always be a trusted resource in decision making process for those conversations of changes needed over the course of the coming years. The analysis has identified as to what is important in the next five years that includes but not limited to:

- The development of a downtown park is a project worthy of further investigation.
- A major renovation of the Centennial Community Center and outdoor pool are not warranted at this time.
- The CORE is a significant community asset, well liked and used facility that should be evaluated on an on-going basis for programming and capital investment.
- Programs should continue to meet the needs of the community and evolve as needed to address on-going public health concerns.
- The Park District should continue its actions to provide the very best possible relationship with the Lemont community.

This plan will help to provide a foundation of understanding as to the park & recreational needs of the community, as well as help both staff and board members by looking at different ways to communicate and organize the decision-making process. The expectation level from a community standpoint to make the Park District better is small. The biggest question that needs to be explored further is the idea of a new downtown park space, which has merit to continue that conversation. The Park District is an agency that is entrenched into the lives of the community, held in high regard and is always seeking ways to improve communication with the community. The impact of the COVID-19 restrictions has re-shaped the recreational landscape and provides a host of new challenges for the foreseeable future. The Park District has the opportunity to help define the future of local recreation with those efforts of working closely with the community for success.



Chapter 6 - Appendix

Survey Format



September 27, 2019

Dear Lemont Park District Resident:

Since 1966, the Lemont Park District has provided valuable and meaningful recreation programs, facilities, parks and services to our community. To continue to do so, the District is in the midst of developing a new comprehensive Master Plan. The goal of this plan is to update an ongoing roadmap for the future. During this process, it is of the utmost necessity to engage the community in providing their feedback, obtaining insight into the community's desires for parks, facilities and services that the District should strive to provide in the future. To gather feedback and information from engaged residents, the Park District is pleased to be launching an interactive program entitled, "Make Your Park District!" which includes the enclosed comprehensive survey.

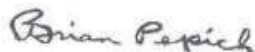
Your household was one of a limited number selected at random to receive this survey. The community input collected from this survey is vital in developing the Master Plan and will impact the planning process over the next five to ten years. This information will directly assist in defining the parks and recreation needs and help establish priorities for the future development of The Lemont Park District. **Your response to the enclosed survey is extremely important.**

Public Research Group, an independent research firm, has been selected to conduct this survey. Over the last decade, the Lemont Park District has seen great change. Time is of the essence to continue to identify opportunities to add or improve facilities and parks, as well as recreation programs that will support the future needs of our community. Please note, **your responses will remain confidential**. Please return your completed survey **by October 18, 2019** in the enclosed postage-paid envelope.

If you have any questions, please contact Carrie Dellamano, Director of Recreation & Communication at (630) 257-6787 x 3012. Your input is critical in setting the future direction of the Park District.

Please take this opportunity to let your voice be heard!

Sincerely,



Brian Pepich,
Board President
Lemont Park District



16028 127th Street, Lemont, IL 60439
P 630.257.6787 F 630.257.6944
www.LemontParkDistrict.org

Lemont Park District

Lemont Park District Parks & Facilities Survey Questionnaire

As the Lemont Park District continues to develop a new comprehensive Master Plan, it is of the utmost necessity to engage the community in providing their feedback. The Lemont Park District would like your input to help understand priorities for the future of parks & facilities for our community. Your “household” refers to you and those residing in your home. This survey will take up to 10 minutes to complete. **All responses to this survey are anonymous and confidential.** Please note that the Lemont Park District is a separate, autonomous agency, independent from the governance of the Village of Lemont and the Lemont Township.

1. How long have you lived within the Lemont Park District boundaries? _____ Years
2. What is your gender?
☐ Female ☐ Male ☐ Other ☐ Prefer not to say
3. Beginning with yourself, what are the ages of those in your household?

Park District Programming

4. What Park District programs have you or any members of your household participated in within the last year?

(Check all that apply)

- | | |
|---|---|
| <input type="checkbox"/> Early Childhood/Preschool | <input type="checkbox"/> Lemont Park District Day Camp |
| <input type="checkbox"/> Aquatics – Swim Lessons | <input type="checkbox"/> Aquatics – Dolphins Swim Team & Big Fins Masters |
| <input type="checkbox"/> Aquatics – General Programming | <input type="checkbox"/> Youth Athletics |
| <input type="checkbox"/> Youth Fine Arts/General | <input type="checkbox"/> Teen General Interest |
| <input type="checkbox"/> Adult General Programming | <input type="checkbox"/> Adult Athletics |
| <input type="checkbox"/> Senior Programming | <input type="checkbox"/> Community/Seasonal Special Events |
| <input type="checkbox"/> Health/Fitness | <input type="checkbox"/> Nature/Environmental Programming |
| <input type="checkbox"/> None (Skip to Q#6) | |
| <input type="checkbox"/> Other (Please specify) _____ | |

5. What new or additional programs and/or classes would you like to see the Lemont Park District offer?

Outdoor Parks

6. How often do you visit Downtown Lemont?
☐ 4 or more times a month ☐ 2-3 times a month ☐ Once a month
☐ Less than once a month ☐ Never
7. If the Park District would consider a downtown community park development, what amenities would be important to you for such a park? **(Check all that apply)**

<input type="checkbox"/> Bathroom	<input type="checkbox"/> Drinking Fountain	<input type="checkbox"/> Landscaping
<input type="checkbox"/> Lighted Athletic Fields	<input type="checkbox"/> Multi-purpose Fields	<input type="checkbox"/> Unstructured Green Space
<input type="checkbox"/> Park Shelters	<input type="checkbox"/> Parking	<input type="checkbox"/> Playground
<input type="checkbox"/> Walking Paths/Trails	<input type="checkbox"/> Other (Please specify) _____	
8. How often do you visit the Lemont Park District parks?
☐ Daily ☐ Weekly ☐ Monthly
☐ Yearly ☐ Never **(Skip to Q#13)**

Survey continues on other side

9. Which of the following Park District parks do you or other members of your household use?

(Please check all that apply)

- | | | |
|---|--|--|
| <input type="checkbox"/> A. Abbey Oaks Park | <input type="checkbox"/> B. Amberwood Park | <input type="checkbox"/> C. Ashbury Park |
| <input type="checkbox"/> D. Bambrick Park | <input type="checkbox"/> E. Braircliffe Park | <input type="checkbox"/> F. Brown Park |
| <input type="checkbox"/> G. Carriage Park | <input type="checkbox"/> H. Centennial Park | <input type="checkbox"/> I. Connemara Park |
| <input type="checkbox"/> J. Covington Knolls Park | <input type="checkbox"/> K. Covington North Park | <input type="checkbox"/> L. Derby Park |
| <input type="checkbox"/> M. Hilltop Park | <input type="checkbox"/> N. Jaycee Park | <input type="checkbox"/> O. Kensington Park |
| <input type="checkbox"/> P. Legion Park | <input type="checkbox"/> Q. Lions Park | <input type="checkbox"/> R. Mayfair Park |
| <input type="checkbox"/> S. Northview Park | <input type="checkbox"/> T. Rolling Meadows Park | <input type="checkbox"/> U. Virginia Reed Park |

10. Which park do you most often visit from the list above? **(Please Write in the Letter)**

11. If the Park District would consider improvements at Bambrick Park, what amenities do you find most important?

(Check all that apply)

- | | | |
|---|---|---|
| <input type="checkbox"/> Baseball Fields | <input type="checkbox"/> Bathroom | <input type="checkbox"/> Drinking Fountain |
| <input type="checkbox"/> Football Fields | <input type="checkbox"/> Lacrosse Fields | <input type="checkbox"/> Landscaping |
| <input type="checkbox"/> Lighted Athletic Fields | <input type="checkbox"/> Multi-purpose Fields | <input type="checkbox"/> Open Space (Free Play) |
| <input type="checkbox"/> Park Shelters | <input type="checkbox"/> Parking Lots | <input type="checkbox"/> Playground |
| <input type="checkbox"/> Soccer Fields | <input type="checkbox"/> Softball Fields | <input type="checkbox"/> Walking Paths/Trails |
| <input type="checkbox"/> Other (Please specify) _____ | | |

12. Should the Park District consider developing additional outdoor amenities at community parks?

(Check all that apply)

- | | | |
|--|---|---|
| <input type="checkbox"/> Winter Ice Rink | <input type="checkbox"/> Running Track | <input type="checkbox"/> Fitness Circuit Stations |
| <input type="checkbox"/> Splash Pad Park | <input type="checkbox"/> Community Band Shell | <input type="checkbox"/> Community Garden |
| <input type="checkbox"/> Dog Park | <input type="checkbox"/> Other (Please specify) _____ | |

Outdoor Aquatics

13. Have you or any members of your household used the Centennial Outdoor Aquatic Center during the past summer season?

☐ Yes **(Answer Q#13a)** ☐ No **(Skip to Q#16)**

- 13a. If you answered Yes above, are you a pass holder?

☐ Yes ☐ No

14. If you do use the Centennial Outdoor Aquatic Center, what do you use it for? **(Check all that apply)**

<input type="checkbox"/> Convenience	<input type="checkbox"/> Price	<input type="checkbox"/> Amenities
<input type="checkbox"/> Programming	<input type="checkbox"/> Socializing	

15. Which of the following activities have you or members of your household used at the Centennial Outdoor Aquatic Center? **(Check all that apply)**

<input type="checkbox"/> Open Swimming	<input type="checkbox"/> Aquatic Fitness Classes	<input type="checkbox"/> Lap Swim	<input type="checkbox"/> Swim Team
<input type="checkbox"/> Special Events	<input type="checkbox"/> Swimming Lessons	<input type="checkbox"/> Pool Rentals	<input type="checkbox"/> Day Camp
<input type="checkbox"/> Other (Please specify) _____			

16. If you are not currently using Centennial Outdoor Aquatic Center, what are the reasons? **(Check all that apply)**
- ☐ No one in our household swims ☐ I use The CORE indoor pool
- ☐ There is nothing that interests me ☐ I use other aquatics facilities **(Answer Q#16a)**
- ☐ The current pool is outdated ☐ Other (Please specify) _____
- 16a. Which ones do you use? (Please specify) _____
17. What should the Park District do in the future for outdoor aquatics? **(Choose only one)**
- ☐ Maintain the existing pool & current amenities and make some modest upgrades
- ☐ Consider building a new outdoor pool at a different location
- ☐ Convert the current pool to a splash pad park
- ☐ Focus on indoor aquatics and eliminate the outdoor pool
- ☐ I am not sure/No opinion

Centennial Campus (Centennial Community Center, The CORE, Baseball Fields, Outdoor Pool, Etc.)

18. Are you currently a member of The CORE?
- ☐ Yes **(Answer Q#19)** ☐ No **(Skip to Q#20)**
19. What is the main thing you like about The CORE? **(Please be specific)**
- _____
20. If you are not a member of The CORE, what is the primary reason(s)? **(Please be specific)**
- _____
21. What Park District Centennial Campus features have you or members of your household visited over the past year? **(Check all that apply)**
- | | |
|--|--|
| <input type="checkbox"/> Centennial Community Center (Preschool, Programs, etc.) | <input type="checkbox"/> Centennial Outdoor Aquatic Center |
| <input type="checkbox"/> Pickleball Amenities | <input type="checkbox"/> Playground |
| <input type="checkbox"/> Baseball/Softball Fields | <input type="checkbox"/> Picnic Areas |
| <input type="checkbox"/> Skate Park | <input type="checkbox"/> The CORE |
| <input type="checkbox"/> Walking Path | <input type="checkbox"/> Tennis Courts |
| <input type="checkbox"/> Other (Please specify) _____ | <input type="checkbox"/> None (Skip to Q#24) |
22. Is it convenient for you and members of your household to use the park and facilities located on the Centennial Campus?
- ☐ Yes ☐ No **(Answer Q#22a)** ☐ No Opinion
- 22a. If not, please tell us the reasons why it is not convenient? **(Check all that apply)**
- ☐ Site Access ☐ Campus Traffic
- ☐ Parking ☐ Location
- ☐ Other (Please specify) _____
23. Should the Park District consider any of the following improvements to the recreation facilities on the Centennial Campus? **(Check all that apply)**
- ☐ Expand The CORE
- ☐ Renovation or expansion of the Centennial Community Center built in 1992
- ☐ Relocate programs currently at Centennial Community Center to a new acquired facility
- ☐ Enhancement of Baseball/Softball Fields
- ☐ Improved parking opportunities
- ☐ Everything is fine the way it is
- ☐ Other (Please specify) _____

Survey continues on other side

Capital Improvements

24. If the improvements require a **tax increase** for any of the following, which would you support?
(Check all that apply)
- ☐ A. Develop a new community park in downtown Lemont
 - ☐ B. Enhancements of Bambrick Park
 - ☐ C. Rebuild the current outdoor pool at its current location
 - ☐ D. Build a new outdoor pool at a different location
 - ☐ E. Build a new outdoor splash pad to replace the current outdoor pool
 - ☐ F. Expand The CORE
 - ☐ G. Renovation or expansion of the Centennial Community Center built in 1992
 - ☐ H. Relocate programs currently at Centennial Community Center at a new acquired location
 - ☐ I. Enhancements of Baseball/Softball Fields
 - ☐ J. Improving parking opportunities at Centennial Campus
 - ☐ K. None, I would not support any future tax increases (**Skip to Q#26**)
 - ☐ L. Other (Please specify) _____
25. Please rank the three most important improvements from the previous question (Question #24). (**Please insert the letter of the improvements from the previous list**)
- ____ Most important ____ Second most important ____ Third most important
26. How likely would you be to recommend the Park District to a friend or family member?
(Please choose by circling a number below from 0 to 10 with 0 being "not at all" and 10 being "very likely")
- Not Likely 0 1 2 3 4 5 6 7 8 9 10 Very Likely
27. What is the most important reason for your score? (*Please be as specific as possible*)
- _____
28. Please make any additional comments that you think would be helpful.
- _____
- _____
- _____



Thank you for your time.

Please complete the survey by October 18, 2019 and return it in the self-addressed stamped envelope.

Open Ended Survey Responses

4. Other:

- I run a special needs softball camp
- Baby ballerinas
- Core
- Core membership
- Core walking track
- Dance
- Dodgeball
- Free swim
- Gymnastics and ballet
- Gymnastics/dance
- Have rented parks for private events
- Karate
- Kids dance
- Pickleball
- Pickle ball
- Pickle ball - Hand ball
- Pickleball
- Pickleball
- Pickleball
- Pickleball
- Silver sneakers
- Summer camps
- Toddler classes
- Travel

5. What new or additional programs and/or classes would you like to see the Lemont Park District offer?

- "Senior activities on Fridays"
- 1 hour 3 times a week for beginning seniors for pickle ball
- 1 session home crafts
- 5pm Group fitness options
- A mommy and me program yoga
- A second dog park

- A variety of arts and crafts classes for young children
- Additional spin classes
- Adult cooking classes
- Adult dance classes
- Adult Roller Hockey
- Adult swim lessons please. Strokes and breathing techniques would be great.
- Adult tennis - Evenings and Weekends
- Adult volleyball leagues
- Adults only swim day in the outside pool during the summer
- Afternoon Silver Sneakers
- An evening water aerobics class. More outings for young teens.
- An ice-skating rink, ice hockey rink or roller hockey rink
- Archery, fencing, horseback
- Badminton
- Barr classes, boxing
- Barre
- Barre class
- Beekeeping, community garden, ice rink
- Better music classes like the Tot and kid rock but during the day rather than the dinner hour. T-ball and soccer options for Saturday's mornings. Would love to see summer outdoor park activities during the weekday like an outdoor music class or scavenger hunt etc.
- Better yoga classes
- Bike path groups
- Bocce ball leagues
- Boxing / Circuit training
- Boxing, adding a speed bag would be great
- Bring back the preschool reading program
- BYOB (or wine) ART / make a sign class
- Canal clean up
- Caregiver support classes
- Childcare on Sundays, barre class, cross fit
- Circuit training, cross training
- Class for tweens and young teens that include yoga, Pilates, weight training, competitions
- Classes geared towards seniors that target flexibility and stability (To reduce or prevent falls)
- Classes on home decorating and landscaping
- Co-ed volleyball, more boot camp classes at the core

- Computer skills for seniors
- Cooking class for kids
- Cooking classes
- Country line dancing Adults 18+
- Cross Fit
- Dance
- Dance times with a facilitator who knows line dances to choose the songs and put on the music so we could line dance. Not a class, a Dance with refreshments 2-3 hours every week. Adults, women and men. Open to the community. Nominal fee.
- Dietitian led lecture / Meal planning
- Different exercise classes
- Dog Park on east side of Lemont: additional senior fitness offerings; More yoga and Pilates for adults
- Doing just fine
- Don't close pool just because school has started. Many adults would like to enjoy the pool while the kids are in school.
- DRAMA
- Exercise classes geared toward seniors' men & women - early evening 5:00
- Expand aquatic fitness classes for adults
- Expanded Aqua Classes for Adults
- Fitness classes at the CORE coordinated with AM preschool drop off/pick up times- 9:30am classes, especially low impact like yoga
- Fitness classes in the afternoon
- Fitness during 10-3 geared for seniors
- Flag football for kids over 8; cooking classes
- Free senior water aerobics
- General fitness for younger teens, girls running club
- Girls soccer, girls basketball, kids programming at hours for working families.....But not too late either...Not ending after 7:30pm
- Golf for kids
- Happy with the variety
- Happy with the variety of classes now
- Have aqua aerobics be part of the GroupX classes. In most other park districts, water aerobics is part of the membership
- I don't have any suggestions. I think the offerings are wonderful. While I may have not participated as much in the last year, during the last 32 years my family has participated in almost every kind of program it offers.

- I love the pizza and dodgeball for the kids. Maybe offer it more than once a month or something similar
- I think it is great as is
- I think there is a great variety, but maybe an art class, painting, or a fun seasonal project art class as a special event
- I would like to see pickle ball divided into experienced and little to no experience groups. Also, adding a class for lessons would be fantastic.
- I would love for there to be more early morning and late evening classes. As a working adult, I struggle to take many Park District classes.
- I'm a CORE member but do not attend classes, only personal fitness. I've tried out several of the classes but they were not interesting enough to me to pay the extra money. Other gyms I've belonged to included class work in their monthly pricing. Unless the exercise class is in the gym, those side rooms are way too small & confining for group exercise. I'd also like to see ballet bars installed in one of those small rooms....Lots of great fitness moves can be accomplished won those. So, more interesting classes & larger classrooms is my suggestion.
- I've had the hardest time enrolling my kids in programs at the Park District. Everything is always full and it is very frustrating. Definitely making more spots available would be amazing.
- Ice rink in the winter like other surrounding communities
- Idk
- Instruction on use of equipment in the fitness center
- Instructional time to learn how to use equipment
- Job skills related classes
- Kettle bell classes
- Kids fitness programs (not sports) - Programs like Girls on the Run or Healthy Kids Running Series
- Kids gymnastics (With more convenient time for working parents)
- Language courses for children, superhero days or something similar like the Darien park district has. They have American doll workshop days here. Would be nice to have something for boys.
- Masters swim
- More activities for teens
- More activities that are scheduled at times outside the work day for working parents (child activities, core classes)
- More adult exercise classes mid-morning to early afternoon
- More adult programming that are craft oriented
- More adult programs for those 30 and over but not seniors
- More affordable swim classes
- More athletic options for the 2-year-old range
- More classes geared toward young children abs toddlers
- More competitive sports for youths. None of this everyone wins/don't keep score.
- More day trips and extended trips

- More evening classes
- More events
- More exercise classes
- More martial arts that meet once a week for the younger child
- More nature programming
- More pre-teen programs
- More programs for middle school kids, gamification for using the core and participating in programs. Skateboard and scooter classes, more art classes, generation programming for teens and grandparents to connect.
- More programs for young working mothers with toddlers
- More senior card game afternoons
- More seniors programs, going to different areas
- More special needs athletics
- More STEM and environmental classes. More Language learning opportunities. More Coach Bubba, he's the absolute best and the reason we keep signing up for athletics.
- More teen activities for those 12 -16
- More traditional yoga
- More variety in Senior and Silver Sneakers Classes
- More yoga
- More Yoga & Pilates
- More yoga options in the evening
- More yoga should be offered as part of the fitness class schedule
- More yoga, Zumba, and programs for seniors.
- Music lessons
- N/A
- N/A
- NC
- Ninja class (as offered at some gymnastics facilities in the area) for preschool age children
- Ninja gymnastics
- None
- None
- None
- None
- None
- None-Everything u offer!
- NOT SURE, I AM NOW ENROLLED IN PICKLE BALL.

- Okay the way it is. Only one complaint you add to much chlorine to pool find out I can hardly catch my breath.
- Organize & decorate your home class
- Outreach cleanup services for the elderly (landscape/gardening)
- Overnight travel like to Branson, MO
- Pickleball instruction
- Pilates reformer
- Pound class
- Power yoga
- Punch card option for the Core fitness for residents for the gym area or group classes. The monthly amount is expensive if you don't go and I can't always get there to use it. A punch card option would be nice.
- Same as current
- Seasonal cooking classes
- Seems like there is plenty to do
- Senior appropriate spin class
- Senior exercises
- Skateboard classes, generation gap activities, gamification programs to encourage health and fitness, ninja warrior type activities
- Skills and drills for pickleball, include various skill level
- Soul cycle
- Street clean up
- Swim lessons for beginners/no previous experience for kids ages 8-10 (my daughter has no experience but I think she has aged out of the group lessons so my only option appears to be the private lessons)
- Swimming exercise classes at night
- Swing dance lessons
- Tai chi
- The current options are vast. Keep up the good work!
- Toddlers and kids' classes but on weekends for working parents
- Travel outings
- Tumbling for cheerleading
- TV steaming and internet usage
- Tween and teen classes for strength and agility
- Unsure
- Update subdivision parks. Possible park in the downtown area. Charge a fee to enter the 4th of July festival or sell tickets for the rides.

- Using local wildflowers in gardens, craft and cooking. Also maps with miles on trails.
- Water Aerobics
- Water polo, larger pool, more flexible rates for health club.
- Weekend mommy and me classes, dance classes for under 3.5 yrs. old. More classes for under 3-year-old
- Would love to see a sauna
- Yoga
- YOGA
- Yoga as part of core-fit program extra of an extra
- Yoga Classes or workout classes for kids
- Young couple events would be great! I would love the opportunity to meet other couples in the area.
- Youth and adult archery
- Youth golf league
- Youth indoor (winter) soccer league
- ZUMBA

7. Other:

- Area to sit and enjoy Mother Nature
- Basketball, FREE splash pad (Other towns are charging!)
- Benches/seating for rest stops
- Bike trails
- Canoe, kayak, paddle boats
- Concert area
- Dog Play area
- Don't need it
- Fishing and or boat rental more picnic space, adult playground, special needs play ground
- Gathering Fountain, green space for holiday and community gathering/movie nights, small band stage
- Indoor Basketball courts
- Indoor facility for soccer/baseball/flag football
- More than one entry into downtown
- N/A
- No interested
- None
- Outdoor fitness machines & handicap accessible swing
- Pickleball

- Splash pad
- Splash pad
- Structures for adult exercise. stretching. shaded areas
- Swim pool
- Synthetic turf softball/baseball fields
- We do not need a park in downtown Lemont

11. Other:

- Area to sit and enjoy
- Bike trails
- Concession stands
- Concessions/sound booth
- Disc golf
- Dog Play Area
- Drainage to improve the fields
- Fix drainage. Then we can host tournaments and make money.
- I don't know this park
- I have never been to Bambrick Park
- I love this park as it is and feel updates are needed elsewhere before this one
- I would like to see outlined maps of parks on survey so I know where they are located in the survey, when I visit parks, I don't pay attention to the name so I'm unable to give correct info.
- Improved storage sheds for softball and baseball, batting cages
- I've never been to Bambrick park so I don't know--I usually go to parks with young kids and when driving past it hasn't looked like it has much in that way, so I never stopped.
- Lightning alert system
- Lights, shelters, tees and bathrooms
- N/A
- Nature playground
- Never been there
- Never go
- no improvement, it's too far out of town
- None
- None
- Path from parking to middle of field, add nice concessions area, more shade
- Pickleball
- Playground for sports -challenge course

- Pool
- Sidewalks to baseball fields
- Sidewalks to fields
- Snack shack
- Splash pad
- Tennis with backboards
- Unsure as I don't go there

12. Other:

- A "challenge" course for older kids
- Basketball
- Challenge course, ropes climbers to adapt to older kids, more physical
- Expand the centennial pool
- Fix the quads
- If splash pad; only if it is the soft ground like foam. Otherwise, don't bother. It's just too slippery /not safe
- It would be nice to see something developed for kids a little older
- Lighted turf multi-purpose fields
- Nature playground
- Ninja course
- Ninja park
- No
- None
- None of this should be considered without upgrading the playing fields
- Park closer to Equestrian Estates
- People have less respect for the things they do not own. Why don't the police patrol more?
- Pickleball
- Pickleball with wind resistant screens
- Pool
- Replace Miracle Field with astro turf surface to be used as an additional softball/baseball field
- Swim pool
- Tennis with backboards
- The band shell would be good downtown for summer activities
- Turf fields
- Turf fields, if not better drainage on all fields, new infield dirt on all fields.
- Walking path

- Walking paths
- Walking trails
- Would love to see an organic community garden

15. Other:

- Birthday party
- Diving board and slide
- None

16. Other:

- Closed for season
- Cost and not enough out door shade
- Didn't know I could
- Does not suit a wide range of ages. We use the Cypress Cove water park in Woodridge because it has enough amenities to suit my entire family. You should use that park as a blueprint of how a Park District water park should be
- Fall/winter
- Have a pool
- Have a pool at home
- Have an inground pool at home
- Have my own pool
- Have our own pool
- Have our own pool
- Have pool at home
- Haven't made time to go there
- Hours did not fit our household schedule
- I am at our lake home in Michigan
- I don't think swimming in pools with chlorine in them is healthy
- I have a pool
- I have a pool at home
- I just moved to Lemont
- I own a pool
- I swim in my own pool
- It opens too late for non-members
- It's just not part of our normal activity
- It's too much like a kiddie / young

- It's very small and could use more updated slides
- Kids are too young
- Lack of hot tub and sauna indoors
- Loved the pool when children were at home
- Money
- NA
- No time
- None
- Not applicable to our lifestyle at this time, but I like having the availability.
- Not enough shade
- Not open in evening. Which is why we ended up getting our own pool years ago. Also you guys missed the mark when redoing it previously
- Own a pool
- Own a pool
- Own pool
- Prefer lap lanes
- Price
- The water is freezing
- Times/hours
- Too crowded
- Too crowded
- Too crowded, not enough seats
- Too crowded
- Too expensive
- Too many kids
- Too old
- Unable to use due to having infant child
- Use Core to outside pool to
- Was pregnant with two toddlers, will become pass holders this coming summer
- Waste of money for something that can only be used in summer
- Water is cold
- Water is too cold
- We have a pool
- We have a pool
- We have a pool
- We have a pool

- We have an outdoor pool
- We have our own built in pool
- We have our own pool
- We have our own pool
- We have our own swimming pool
- Weather issues
- Weekend hours should be extended. Earlier hours!!! Young children are early risers and ready to hit the pool!!

16a. Which ones do you use? (Please specify)

- Aqua Classes and Open Swimming
- Cypress Cove
- Cypress Cove
- Cypress Cove
- Cypress Cove
- Cypress Cove pass holder but kids use outdoor pool in Lemont for swim team and occasionally swimming with friends.
- Daughter's huge beautiful pool with beautiful exotic landscaping
- Have a pool
- I LOVE the outdoor pool for lap swim in the summer and would greatly appreciate more times for lap swim, including weekends, and extending through at least the end of August. Thank you.
- In Wisconsin
- Lifetime
- Members of a country club
- N/A
- Occasionally bring grandkids
- Others
- Private health club
- The 5 I already noted
- THE INDOOR TRACK, 5 DAYS A WEEK.
- Various
- We have a pool at home
- We use the pool
- Which what's do I use?
- Xsport fitness they have 24-hour facilities and hot tub, sauna and steam room

19. What is the main thing you like about The CORE? (Please be specific)

- Able to use machines at will. Not busy when I go
- Accepts Silver Sneaker program
- All the staff are great
- Basketball courts
- Basketball courts and gym
- Child care
- Childcare, close to home
- Childcare, indoor track
- Class offerings
- Classes
- Classes - Please add more!
- Classes and fitness center
- Classes, fitness area
- Classes, long hours of operation, reasonable fees
- Clean
- Clean fitness area, quality equipment, large space, towel service, clean locker room
- Cleanliness
- Cleanliness
- Close
- Close to home
- Close to home
- Close to my home
- Combination of price, convenience, amenities, equipment.
- Complementary locks and locker rooms
- Convenience
- Convenience
- Convenience
- Convenience (location), gym equipment and variety of fitness classes
- Convenience and senior classes
- Convenience and the variety of activities as well as the fitness center
- Convenience to work out
- Convenience, price
- Convenience, size (Big), great fitness classes
- Convenient

- Convenient, good choice of equipment, clean
- Cost efficient. Childcare provided. Amenities offered.
- Diversity of equipment to choose from and openness
- Ease, cleanliness, variety
- Everything
- Excellent staff
- Exercise classes
- Exercise equipment
- Exercise facilities
- Fitness Center
- Fitness center
- Fitness center equipment
- Fitness classes
- Fitness classes
- Fitness classes
- Fitness Equipment
- Fitness equipment; pool and walking area
- Fitness facility and pickleball
- Fitness programs
- Flexible hours
- Free weight room
- Friendly people that work the front counter
- Friendly staff and not crowded with members
- Friendly staff, location, variety of offerings
- Good amount of equipment
- Good equipment and clean & no clutter
- Good weight room, well maintained, reasonably priced for residents
- Great fitness equipment
- Group fitness
- Gym is never crowded when I go
- Gym/workout area
- Hours of operation
- I enjoy classes: Zumba, cardio and weight classes
- I enjoy playing pickle ball
- I like the different equipment to use, the hours of availability, and the staff

- I like the indoor pool but wish open swim had more hours
- I like the variety of fitness classes that I have to choose from
- I started there because they have a masters swim program and because of the convenience to work and 355
- I use most of it
- Indoor lap swimming
- Indoor lap swimming and weight room/fitness center. My husband and I use the facilities almost daily.
- Indoor Track
- Indoor walking track
- Inexpensive. Has enough machines and equipment in good shape and fairly clean.
- It is clean and accessible
- It's a great facility that meets my needs. From availability, web communication, to equipment
- It's conveniently located for me. I like the indoor pool. It clean and modern. Nice classes.
- It's never jam packed and I don't feel intimidated by others working out
- It's very clean and well maintained
- It's a great facility
- It's my neighborhood
- Lap swimming hours are extensive
- Local, centralized with outdoor and indoor activities.
- Location and child care
- Location and small atmosphere, outdoor views while walking in treadmill, indoor pool, walking track above basketball courts
- Location is close to my home
- Location, pricing
- Location/Convenience (proximity to my home is 1 mile)
- Lots of equipment, programs
- Lots of variety and friendliness of staff
- Love the facility. I go for exercise classes and indoor aquatic classes and my husband uses the track and exercise room. We both go for different things and The Core has it all. Love the clean facility.
- Machines
- Many options to get workout/exercise
- My kids like the open gym -- and the fitness center.
- Nearby, friendly, price
- Numerous fitness machines
- Options, hours, locations. EVERYTHING! Core is fantastic!

- Pickle ball
- Pickle ball program
- Pickleball
- Pickleball
- Pickleball
- Pickleball times, fitness classes, instructional classes for Pickleball and aquatics classes
- Pool
- Pool
- Pool (but I don't use it enough)
- Price & convenience
- Price and indoor pool
- Price is good!
- Proximity to my house
- Quality if fitness equipment
- Schedule, work out facility and pool
- Senior classes
- Silver sneakers
- Silver sneakers
- Silver Sneakers and senior activities
- Silver sneakers, fitness center
- Spin class, machines, weight room
- Staff is friendly
- Swimming pool
- The Classes
- The Core is clean, the Employees are Friendly and helpful and weight room is Great
- The different options available to stay healthy and active
- THE EXERCISE MACHINES
- The facility, gym, weights, walking
- The fitness center is good and a good value
- The gym
- The gym has what I need in terms of free weights & machines
- The gym is clean & I see staff cleaning it frequently
- The Gym, Great Equipment!!!
- The indoor track
- The indoor track and basketball courts

- The indoor track and the indoor pool
- The indoor track and the indoor pool
- The indoor walking, the fitness center and exercise classes
- The location is very convenient
- The location. The Group X fitness classes like bar none and les mills classes.
- The machines are maintained and updated
- The number of amenities it has to offer as well as the youth camps
- The people
- The pool
- The pool, the fitness center and the classes
- THE STAFF AND HOW CLEAN THE CORE AND SURROUNDINGS ARE KEPT
- The variety of classes offered
- There is always something going on, there is always something to do.
- They need to move the silver sneakers classes to a larger venue or offer additional 8:15 am classes. The 9:15 class is crowded and you need to get there an hour ahead of time to get a spot.
- Track and cleanliness
- Track, indoor pool, workout weight room
- Training
- TV on the cardio machines
- Upkeep of fitness equipment is very well done
- Usually enough cardio equipment available at all times
- Variety of activities, spin class
- Variety of classes
- Variety of programs
- Very good facility
- Walk on the track
- Walking path that should be expanded
- Walking track
- Walking Track
- Walking track
- Walking track and weight room. If pool was not over chlorine would be in their more.
- We LOVE the Core!! The Pool for Aqua Aerobics & Aqua Zumba.
- We LOVE the Core. We use it for the Gym, great equipment! The pool for Water Aerobics and swimming. The indoor track is great too. We are blessed to have a wonderful Park District.
- Weight machines
- Weight room

- Weight room and indoor track
- Well organized, Great programs, friendly staff! Have great events for seniors.
- Work out area and classes close to home
- Work out machines but wish I went more might cancel because I only make it a time or two a month and not worth it. Maybe a punch card.
- Work out room
- Workout machines and weights, daycare
- Workout room
- Workout space, swimming pool, courts
- Would like to have earlier opening hours on weekends
- You offer child care

20a. If you are not a member of The CORE, what is the primary reason(s)? (Please be specific)

- Aquatics is enough right now
- Cannot afford more
- Child care cost convenience
- Class times didn't coordinate with AM preschool drop off/pick up time, pool was FREEZING when I did swim lessons with my toddler- we had to cancel our second session!
- Cost
- Cost
- Cost
- Cost
- Cost
- Cost
- Cost
- Cost
- Cost
- Cost
- Cost for seniors
- Cost I pay 60.00 per month for aqua aerobics
- Didn't use it as much after having kids I work out at home but I will use it in the future.
- Don't exercise regularly
- Don't work out
- Don't have time to work out
- Don't really workout much. Only walk outdoor trails or track. I may join in the future because I hear it's nice.

- Don't use any gym
- Drop in pickleball - It's a great program.
- Dropped membership because of fitness instructor
- Expensive
- Expensive and lack of free swim time in the schedule
- Facility at work
- Financial
- Gym at work
- Have an in-home gym and a pool. I do use the track in the winter to walk.
- Have another membership else where
- Have fitness equipment at home
- Have own equipment, otherwise I would. Also, would consider joining if classes started at 5am, not enough time to take a class before heading to Metra for 640 train
- High price and no seasonal pass options. I would join for a WINTER ONLY pass at reduced cost.
- I am a member
- I am not willing to pay membership fee to work out. My exercise at home there are various DVDs online streaming exercise programs that I take advantage of. And summer I have my own swimming pool.
- I do water aerobics and the walking path and do not need a membership for these.
- I don't feel that the classes are really geared towards men. Also, while the park district core is convenient, I travel for work and need a place to go to on the road.
- I don't have time. But I am there weekly for an exercise class.
- I don't have time to get my money's worth out of a membership at the moment, and I'm self-conscious about working out in a group.
- I find the fitness center is too cramped and too full of cardio only machines. Class times are not convenient to my work schedule.
- I have a 2 and 3-year-old and I worry they won't be agreeable to go to the daycare. Also, we recently purchased some at home gym equipment.
- I have a home gym
- I have a senior pass for water aerobics. Adding a Core membership would be more expensive.
- I have equipment to work out at home
- I have exercise equipment in my house and prefer to work out at home.
- I like classes - and I travel for work so I would miss classes. So why pay for a 6-week course when I could miss 3 classes. Also, what is offered now are not good times. You think people don't work
- I only use the pool
- I pay for aquatic classes monthly
- I really would like a hot tub

- I use the track & walking paths
- I use the track and daycare and mostly run outside. I have little ones that were just babies last year so Just recently started taking advantage of the daycare and plan to be a member in 2020 now that I feel comfortable leaving them in daycare.
- I was a member but then I bought my own treadmill to avoid the commute to the gym
- I was a member of the Core and now take Fit4Mom classes
- I was. I got too old.
- I work out elsewhere. I will become a member when my kids are older
- I work out in a small gym
- I'm actually planning on rejoining
- •It has been too expensive for our family to join and it also has limited hours for available use (would love a 24-hr. gym)
- It's a bit expensive. Open swim is limited. Lots of chlorine at the core, water is cool.
- It's cost prohibitive. We have three step children also in this family and we can't afford to have a membership for the family.
- Just do not have time to go somewhere to work out, currently
- Just use the walking track 3 times a week
- Lack of time to commit to a membership
- Lazy
- Lazy
- Live in Woodridge. My main gym need is a pool but the best time for me to swim is when my children are in swim team but no open lanes.
- Location is not work with my schedule
- Member
- Member at neighboring community with better, more modern, facilities
- N/A
- N/A
- N/A
- No hot tub or sauna or steam room
- No need daily walking is fine
- No time
- No time
- No time
- No time to go
- No time. Kind of pricey!
- Not convenient
- Not enough free time to make it worthwhile.

- Not enough time
- Not geared to individuals with mobility issues
- Not interested
- Not interested in using a gym facility for exercise
- Open swim at the CORE was effectively limited to the middle of the day weekdays.
- Other gym membership
- Prefer natural recreation options over organized programming.
- Price
- Price
- Price
- Price
- Price and hours
- •Some of the prices for the classes are high. Would like to be able to come when available and not pay high prices for classes
- Sports fields, indoor courts, etc.
- Spousal employment at another park district
- Still trying to make a decision if it would worth it to me
- The added cost is too high
- The cost. I tried it for a year but didn't go enough times and it was free to me via my husband's military experience. I have machines, I don't like walking in an oval, I used to lead exercise classes and aerobic classes and fall back on those while watching TV in the comfort of my own home. I appreciate that such opportunities offer socialization, and have enjoyed the line dancing classes very much.
- Three young children, oldest involved in sports taking some afternoons and weekends away.
- Time
- Time
- Time
- Too expensive
- Too expensive. Would be nice if you worked with silver sneakers or insurances for discounts
- Too far from where I live
- Too much money
- Treadmill at home and no time for anything else!
- Treadmill at home, and hard to find the time even for that!
- Treadmill at home, and hardly have time for that!
- Unsure
- Use the walking track indoor and outdoor.
- Waiting for a hip injury to heal.

- Was a member, just been too busy as of late. Work-out at my house
- Wasn't working out enough when I was a member
- We are members
- We use private health club for pool, hot tub and sauna exclusively
- Work out at CrossFit
- Workout at home
- Would live to see a sauna
- Wouldn't use it--I enjoy walking and use the track which is free for Lemont residents

21. Other:

- Basketball
- Camp out
- Dance
- Fourth of July Event
- Gym basketball courts
- My husband does this
- Pickle ball court
- The track at the CORE
- Wallyball

22a. Other:

- The only lot that seems large enough for the volume of people are the ones by the baseball fields in back

23. Other:

- 50 M and diving pools
- Add more benches and handicap parking
- Add more lighting to the walking path and have the Lemont PD patrol more often.
- Better closet for the gym classes regarding equipment
- Better spin studio - better HVAC system, larger rooms & better sound systems for group X
- Better traffic flow
- Concession stand
- Concession stand and real bathrooms
- Consider an indoor tennis/pickle all facility
- Dangerous crossing for the preschool programs
- Especially indoor pool

- Fencing and wind barriers around outdoor pickleball courts
- For what we use, everything is Great!!!
- Hot tub
- Hot tub, sauna
- •I would like to see the entire path around Centennial Park be lit up, including access paths from the surrounding neighborhoods
- Improve outdoor pool
- Improve sports fields maintenance at all parks. Bambrick is a disgrace.
- Larger aquatics center or a 2nd pool. There is not enough lane time.
- Larger GF rooms
- Longer hours, hot tub, sauna, steam room
- Make parking diagonal on the one-way areas
- Make windows around indoor track allow light in
- Maybe have a lap outside pool for 18 and older
- More exciting playground--Centennial park is very convenient for us, but the playground is the least exciting of the parks we visit
- More pickleball courts
- No need to spend additional dollars. All is fine.
- No opinion
- Outdoor sand volleyball courts
- Outdoor walking path has crumbled to the point it is hazardous. Needs to be replaced.
- Parts of the gym could be renovated/updated. Add additional stair master (there are only 3). Enlarge the workout area with more benches & another cable station
- Pool could use upgrades. Compared to other Park District pools, our outdoor pool is a little "lame".
- Put a fence and windscreen around the pickleball courts. Lights would be a nice addition.
- Reconfigure the fitness center... Rather small for the size of the building overall
- Sauna or steam room needed
- Splash pad; nature playground
- The core and baseball fields seem to have plenty of parking but the Centennial building and pool have less than is desirable
- The fields are awful
- The indoor pool would be better bigger to accommodate all the various things and programs going on.
- Upgrade CORE equipment
- What is needed; not just wanted

- While not directly applicable here - it would be nice if there was a safe way for kids to cross 127th street between the library and Centennial. We really need to create routes for our kids to be safe while being independent.
- Would love a playground without wood chips— the rubber ground is much nicer for littles!
- Would love to see a salt water whirlpools for PT and rehab
- You can't expand the core if you don't fix the current drainage issue. Why use what you have more efficiently?

24. Other:

- Any improvement must be paid for
- Build a second outdoor pool to alleviate the business of the one we have now
- Build an outdoor lap pool for 18 and older
- Continued improvements to Heritage Quarry Trails and amenities outside of The Forge development
- Don't like tax increases
- Expand the Connemara Park
- Fence and windscreen around pickleball courts with lights
- I do not pay taxes to Lemont
- I don't reside in Lemont.
- I think we should add on to the pool at the CORE. Many townships have indoor play-pools for kids with water slides, etc. I think Lemont would benefit from that. The current pool is good as it stands for exercise and team swim, but for family fun, we need something else.
- I would evaluate the program but do not object to tax increase if used wisely
- I would not be affected
- I would potentially support other ideas if I had more info
- I'm not a Lemont resident
- I'm not taxed for your facilities
- I'm out of District
- Ice rink/roller hockey rink
- I'm generally a fan of increased/enhanced child-welcoming green spaces
- Improve biking path connections between neighborhoods and trail system
- Make downtown accessible by sidewalks, no more stairs! From all directions
- My taxes went up over 30% this year I will not support tax increase. Try to get more industry to help pay taxes.
- NA
- New outdoor splash pad in addition to the outdoor pool
- Only things that are needed; not just to grow footprint
- Outdoor lighting

- Tax increase would need to be very small
- Would love a splash pad park but don't think it needs to be the size of the current pool - we like the current pool!

27. What is the most important reason for your score? (Please be as specific as possible)

- A great facility to get a good work out!
- All programs and events my family has attended have been well run, facilities in good shape, programs affordable for residents
- Always had a good experience with my children. Need to improve on availability of programs that get canceled and baseball fields are always commented on by visiting teams as being bad.
- Appreciate how well the whole campus is maintained!
- Beautiful green space well maintained
- Beautiful walking path, playground and softball fields
- Believe they do a decent job offering a variety of programs for all interests
- Can't recommend if I don't go. Membership and classes are unaffordable
- Classes
- Classes, preschool, core, pool are great assets to the community development
- Clean
- Clean, friendly staff, plenty of open lanes for lap swimming
- Clean, safe and grounds are kept to perfection. Only issue is cars that don't stop at stop sign's and individuals who ride bikes too fast on walking path.
- Community accessibility
- Community and staff
- Convenience
- Convenience
- Convenience
- Convenience
- Convenience, socialization
- Convenient
- Convenient
- Convenient location. Good value.
- Core
- Core
- Core is affordable
- Costly if out of district
- Could offer more programs in the memory maker book for kids agrees 4 to 10

- Decent facilities, nice workout facility, Bambrick needs improvement, need lights there. Overall better than average but not a 10. Probably the best that can be done with the area that the park district had to use.
- Doing a good job. Satisfied with facilities
- Don't use it so cannot recommend
- Don't feel it is a fit for all... The layout does not seem to utilize space efficiently. Would really like to use the fitness center, but for size of building feel it is cramped
- Don't offer a lot of variety. A little pricey for what you get. Not very flexible.
- Ease of use of the Core facilities
- Encourage people to take advantage of community resources
- Enjoy having everything so close to home
- Enjoy the park district very much, was even using it when we were living in another town. Great programs, people, instructors, employees.
- Facilities and Staff
- Facilities are very clean. I don't play pickleball but the new outdoor courts look amazing.
- Facility is easily accessible. Pool depth is good for swimming laps.
- Financial. I don't participate in any of the programs.
- Fitness facilities are excellent, staff at the CORE is very helpful and friendly
- Flexible hours of operation; Good communication.
- For a community this size, we have just the right services and facilities
- Friendly staff
- Friendly Staff and Excellent Facilities
- Friendly staff, number of parks available to the community and the CORE
- Generally good facilities and but some aspects are poorly run
- Good facilities and programs
- Good memories of my family at the park district
- Good value, clean
- Great community events and community support
- Great facilities
- Great personnel
- Great place to go
- Great preschool!
- Great programs
- Great programs at reasonable prices
- Great programs, love the outdoor aquatic center, feeling of a close-knit community that is not overdeveloped.
- Great staff at the Core.

- Great variety and community feel
- Has programs I use
- Have not utilized the above-mentioned facility
- Have used the park district for over 30 years, raised 2 children who loved the programs. Now the grandchildren are enjoying use of the much-expanded facility.
- I am heavily involved in youth baseball. We have pretty good fields, but other towns have much nicer facilities that drain better and offer more (concessions, fences, overhead netting, bullpens, cages, etc.)
- I believe the Core membership is a very good value for our money. We enjoy the pool for lap swimming and the fitness center equipment very much.
- I don't use it for most of things that are there and neither do y friends as we go at different hours
- I encourage people I play with at other locations to come and play indoor pickleball at the CORE
- I enjoy seeing more of my friends at Core
- I enjoy the Core very much
- I enjoy the silver sneakers classes
- I enjoy water aerobics classes in both pools, just wish we had the entire pool for our 45 min. class, gets overcrowded at times, hard to exercise freely.
- I feel it offers enough for our family
- I have always felt that the Park District does a great job in providing a variety of service and activities to all in our town. We are so fortunate to have a park district in our village
- I have been happy with the programs I used in the past
- I have sent several friends to the Park District. There are great offerings.
- I like how centrally located the preschool and core activities are to each other. It makes it easy and comfortable to have one kid in preschool and the other in classes and/or I can go to the core while they are in preschool and be close by without having to drive multiple places. I like the variety of activities offered through the park district but I wish some of the classes were better developed. I came from the city or child classes were phenomenal. I was shocked at how bad some of the classes are and that there is absolutely no review of teachers or curriculum outside of the preschool classes. There needs to be a review that parents can fill out for the other activities
- I like the offerings the Park District has and a park district is always a good resource for the residents of the town
- I like the Park District here!
- I like the programs
- I like waterobics
- I live in a town without a park district and for the most part, come to Lemont to do activities with the kids. Sometimes, when you call to get info about a program, the info is wrong (find out when you get to 'class'). Also, I did not like swim program we tried at all. While it was structured, there was no advancement in skill at all. It was the same thing each week and did not challenge the kids as it progressed. Also, I did not like the there was no consistency with who was 'teaching' the class each week.

- I live right by Centennial Park and get to enjoy it daily. It is a beautiful park and the Park District does an outstanding job of taking care of it, offering fun things for our community to enjoy like the 3rd of July event, and giving us some beautiful areas like the back-tree line to enjoy. I really feel blessed to have access to such an amazing park.
- I love all the offerings for children, and the parks
- I love Lemont & all of the parks & amenities it has to offer. It seems like a new park is opening every time I turn around. However, in a town with roughly 17,000 we have plenty of parks for people to enjoy. The heaviest used park by far is Centennial Park. In particular, the quad softball/ baseball fields. These fields are very outdated & are badly in need of upgrades to keep pace with modern improvements & neighboring communities. Outfield drainage problems have plagued these fields at Centennial & Bambrick since their start. The LBSC requests for improvements have gone unanswered for the most part by the Lemont PD. This has to change.
- I love the preschool programs for my kids
- I love the wide variety of offerings for my children - we can always find programs every time the book comes out. I especially appreciate the abundant free events - 4th of July, Sunset Soirees, movies in the park, fall fest, etc.
- I love water aerobics, but to belong to the Core too would be an extra fee.
- I think it provides facilities for all interests
- I think the CORE is a great asset to the community and would recommend it
- I think the Park District is doing a good job. As Senior Citizens we don't use it as much as we could (or probably should), but we used it a great deal when our kids were with us.
- I think the park district is run very well and enjoy using the facilities
- I think the programs offered from The Core to the classes to the neighborhood parks are extensive and well done.
- I think what the park district has built and maintains for the community is great and they have done a wonderful job, especially the addition of the CORE.
- I very much dislike the new plan that there is a fee for late registration
- I would like to see more activities for seniors, not necessarily Silver Sneakers. Something between those activities for the very young and very old.
- I would not suggest to friends to bring kids there for programs. Many are cancelled and most are too expensive to join. Many parents go to neighboring park districts and pay less for a non-resident member to participate.
- I've been involved with the park district youth programs for 7 years (swim, soccer, baseball, dance) I've always been pleased with the price, level of instruction and commitment. I've also found the employees are responsive to any suggestions or complaints I've had. The park district has done a nice job providing fun family centered events that have enhanced the town of Lemont. The pool is close to my house and we've used it A LOT. It's been awesome. A splash pad is great but I don't believe I would use it as much in the long term as I use the pool. Splash pads are great for babies and toddlers but now my older kids are swimmers so I find the way it is perfect currently.
- It is a great community resource
- It is a very friendly environment

- It is always clean; everyone is polite and no clutter
- IT IS CONVENIENT AND I LIKE EVERYTHING ABOUT THE PARK
- It really is well run and it is a great facility
- It's a gem for our community. So much to offer to such a wide range of people...Infant to seniors and everyone in between.
- It's a great place to work out
- It's a great Park District with a wide array of amenities
- It's MY Neighborhood what else is to say, we pay enough taxes already, all facilities are clean and functional just replace as needed. We in Lemont have a great park district and should appreciate it and the kindness of the people that work it daily.
- Judging from other Park Districts, the best one is Lemont
- Lemont has by far the worst baseball/softball facilities of any town I have visited. I have heard numerous times from visiting parents how poor our facilities are compared to other local fields
- Lemont has very nice parks
- Lemont Park District is beautiful and the walking tracks are very well kept
- Like the preschool/teachers
- Location
- Location, amenities
- Location, easier to work out when facilities are close & accessible. Price is OK for the limited amenities.
- Lots of variety
- Lots to do and conveniently located!
- Lots to offer
- Love the community feel to all the programs and highly recommend the staff
- Many activities and classes to participate in.
- Many diverse programs offered. The fields are nice but not enough to accommodate demand.
- Many offerings for all ages
- Many programs are offered; however, I think some of the preschool-aged programs (Wiggles and Giggles) we've been enrolled in aren't well-planned.
- Meets most but not all of our needs
- Mentioned earlier in this survey
- Mostly above average amenities
- Multiple activities available
- My children grew up utilizing many of the opportunities that the Park District offers.
- My friends are knowledgeable about the Park District so no need to recommend
- My son likes the classes, but the indoor pool area is too cold for him
- Nice and clean amenities comparing to some other Park Districts

- Nice class offerings
- Nice clean easy access
- Nice facilities
- Nice facilities and programs
- Nice facilities, multiple programs
- Nice facility
- Nice people, great locations, support Lemont
- No personal experience but hear good things about children's programming
- Not enough activities for seniors
- Not enough programs for kids and parents that adapt to working families
- Not enough senior activities
- Nothing is perfect in a situation where there are so many opinions and so many people to please, but our family has always been able to find something fun to do from the activities and events offered by the Park District.
- Options of finding similar elsewhere
- Outdoor pool
- Overall I'm pleased with LPD...CORE has been a great addition already not sure what I would add.
- Park district classes often get cancelled but overall I like what the Park District offers for residents
- Park District has some nice features and programs for families with younger children. When our family had younger children, we did take advantage of some of the offerings. Also prior to us getting our own pool I did used to take the kids to the park district to swim.
- Park District is so good for our community
- Park District offers great amenities at Creek prices. Since I have met many new people from doing Park District classes with my children.
- Park facilities are well maintained.
- Pool needs to be senior friendly and swim team friendly. Leave the outdoor kid friendly pool alone until it needs an update.
- Preschool & EC Classes - 2's preschool is amazing as are the three teachers!
- Price, convenience, community
- Programs
- Programs are reasonably priced and there's a good variety
- Quality offering to all age groups
- Quit spending dollars that are unnecessary for plants/tree's etc. You plant tree's/flowers too close and shortly thereafter die. No need every year to weed and fertilize grounds. This is a park not a golf course.
- Seems like facilities are well maintained and many programs for families
- Silver Sneakers

- Small
- Softball Baseball fields need major improvements
- Staff
- Staff
- Staff is good
- The Park District offers a good variety of programs, offers an excellent preschool, and has a great pool
- The class they provided.
- The community has been very good to my children when financial times were difficult
- The CORE
- The Core and park district buildings are close to where we live. We love that there are special events that we can take part in.
- The core and the pool
- The CORE has a lot to offer. I am not sure if the out of district fees is comparable to other facilities but in the in-district fees are great.
- The Core is a clean fairly modern facility that has something for everyone. Additionally, the staff is typically very friendly and helpful!
- The Core is a good value
- The CORE is a nice facility
- The core is a wonderful facility
- The Core is clean, has a pool and is priced right for seniors
- The Core. Even though we do not use most of the facilities it is clear that many opportunities exist for the citizens.
- The facility is up to date, well maintained & very convenient
- The fields are not satisfactory....They need major improvements!
- The Lemont Park District is robust both in the number of offerings and the quality of the programs. I don't have any complaints nor do I see gaps at this point in time. Stay on the path you've been forging!
- The many opportunities that are available at the Core
- The many park options, the kid friendly programs, the special events and activities held throughout the year that are 'free' to residents.
- The opportunities provided for all ages for a variety of experiences conducted by knowledgeable and friendly staff. (My experiences and what I have heard from others.)
- The Park District has always done an excellent job with family programming and facilities.
- The Park District is great for families with children and grandchildren. Unfortunately, I have neither at the moment. I would like to see adult programming that is geared toward crafts.
- The Park District offers a variety of quality programs that our whole family enjoys
- The parks and park districts are under used by the current population of Lemont

- The parks are wonderful as well. We love north view because it's spacious and clean. I'd say I feel most frustrated at Virginia reed because it's the only park built for the little ones and unfortunately after 3pm the older kids in town hang out there and it just gets too be a little too much rif raf.
- The people are friendly. I love working out at the Core. I love the pinochle club.
- The place is very clean and organized. It has something for everyone.
- The preschool and kindergarten enrichment programs
- The price for amenities and classes makes the CORE an excellent facility.
- The price, being a teacher, I don't like having to hear the HS kids in the core using foul language
- The staff isn't always helpful but Lemont Park District itself is great
- The swim lessons and family friendly events
- The various programs in the community, the clean facility, the friendly staff.
- There are a couple of good fitness instructors
- There are a lot of options for fitness
- There are a variety of programs for everyone at reasonable cost
- There are lots of fun options for all kinds of people--although I don't take the classes, the Stroller Strides classes, for example, look like fun, so I recommend them to friends even though I don't take them
- There are many parks with variety and they are kept up with and nice.
- There are so many programs available to all ages. Facilities are clean and inviting. Parks are well kept and maintained.
- There is everything there that I need
- These community events are wonderful
- Times of programs not geared towards dual working parent families
- Tons of programming and good facilities, only drawback is the population seems to be growing faster and Park District needs to get ahead
- Variety
- Variety of programs and equipment
- Variety of programs offered for all ages
- Variety of programs. Good experiences
- Very happy with programs and facilities
- Very reasonable for what you receive as a Core Fit member
- We enjoy using the bike/walking path and the pickleball courts
- We have a decent Park District and the CORE is pretty awesome, but the major of our amenities are standard vs. other communities and less 'wow' factor to bring in outside revenue or people.
- We have great opportunities and great facilities but mostly we have great activities and events. I would love to see our events continue and a progress.

- We have the best park district. We just need to expand. The pool is too crowded and Bambrick is such a missed opportunity. The fields need to be redone and then we can have tournaments there. My kids play lacrosse there in 5inch grass and mud.
- We like the convenience of the Core. However, the fitness area has become very busy and have a hard time using equipment.
- We love the activities/special events, and the parks/playgrounds. There are a lot of events offered throughout the year and a lot of variety, which we enjoy!
- We Love the Lemont Park District
- We really like so much about using park district activities and parks. It's not perfect, and seems like it's still working out some things. Online applications for activities is weird and hard to find the enroll link (it's buried in the middle of a page with a small "click here" hyperlink. Youth soccer at younger ages has too many kids per coach, need to either restrict enrollment or do waiting lists until more coaches sign up.
- We use the Core Daily. I feel our Park District is the BEST in the area, a real asset to our community.
- We used to live in Homer Glen where no Park District existed when we moved there in 76
- When I was a member, I enjoyed it
- Wonderful facility and location
- Would be a 10 if aqua aerobics was part of the core membership

28. Please make any additional comments that you think would be helpful.

- Consider programming for kids with sensory issues (i.e. pool hours for kids with unique needs)
- I don't think it is just for the difference in price between residents and non-residents. There is not much difference for a non- resident to Join the core
- I'm reading between the lines with these questions and thinking that maybe one of the thoughts is we need some huge water park like cypress cove. I am against that, and when we moved to Lemont 2.5 years ago, one of the reasons why we picked Lemont is because it's smaller, hometown family friendly feel. Now, 2.5 years later those thoughts have been confirmed. When we're at any function, we see a lot of people we know, because our Lemont neighbors show up to Lemont events and bring their families. It's a much better experience than when we visit other, larger pools and it's cold and sterile. If we build a huge water park then we will lose some of that allure. We like our pool BECAUSE it's not as big as Bolingbrook or Woodridge.
- More trees at Bambrick. Looks mighty barren.
- Additional senior activities and silver sneaker classes.
- Again, I would love to see a park and green space downtown for our community to be able to walk to because currently the park district does not have anything for families downtown. As our downtown continues to grow this could be a vital piece and making it wonderful. There also needs to be updates to sidewalks in and around downtown and getting to downtown from all the neighborhoods. It needs to be made more accessible to all the people that live here.
- Anything to lower the tax basis should be considered

- Are parks being above average. No need to spend additional dollars. If you want more people then promote more activities for the kids. Summer basketball, swim meets, various tournaments and charge the participants a fee for utilizing.
- Baseball fields need improvement as well as batting cages. The Bambrick fields are horrible
- Black out the spin room and add killer lighting and video screens with a super bass sound system and individual temperature control for all rooms.
- Briarcliffe Park play set is very outdated! Please consider redoing it. Little kids can only use a tiny part of the play set, and the rest is too big and dangerous for them to use.
- Build a splash pad at a different location. Keep the outdoor pool where it is.
- Centennial softball fields/facilities need to be updated; they are the worst as far as other park district facilities they we play at.
- Community walkability/bikability is really important to my family, and I think the islands of green space provided by the park district can really help with that. So, I just hope that you continue to put resources in that direction.
- Concentrate on keeping businesses open and help make them viable. Downtown is land locked with limited parking when there are large events. The few events we attended some businesses just closed during that day. They lose dollars during events. Need to go outside historic downtown to develop more grandiose area with sufficient parking to make people want to come.
- Definitely need to have more hours for childcare at the core and more classes.
- Doesn't seem fair since we pay the taxes
- Earlier open time on the weekend
- Evaluate the Group Fitness instructors. There is too much inconsistency of great leadership.
- Extend the number of days the pool remains open
- Facilities and programming are fine as is. If you can make additional upgrades under existing budget then great, BUT I WOULD BE AGAINST ANY UPGRADES THAT RAISE TAXES.
- Fields at Centennial and Bambrick need major improvements!
- For the Core, please provide a bigger area for stretching, free weights. Current area is too small and if there are 4 people in there, it's too crowded.
- Get a bigger bus so more people can attend day trips. More day trips.
- Get rid of extra signs & speed bumps.
- Have you thought of putting some type of jungle gym in the core? Almost like a Westmont yard... Something to think about. I ALSO LOVE THIS TOWN HOW ITS GOING TOO! "
- Heed the information you receive from us Lemonters. When you have decided upon what you want to do, let us have a vote on the plans. Don't surprise us with a done deal. Know all about the zip line + being built without Lemonters input (?) and add to what it will be offering. Don't duplicate unnecessarily. Thank you for this opportunity to voice my opinion. Best of luck throughout all of what's ahead.
- I absolutely love the idea of an ice-skating rink somewhere, whether it be outdoors at Bambrick or indoors with an expansion of the Core. A downtown bandshell with more green space would also be very appealing. It would be a great space for the soirées.

- I am not familiar with the Centennial Center so I can't comment on it
- I came from the city or child classes were phenomenal. I was shocked at how bad some of the classes are and that there is absolutely no review of teachers or curriculum outside of the preschool classes. There needs to be a review that parents can fill out for the other activities
- I choose Lemont PD over Orland Park due to the better prices for non-residents. I wish Homer Glen had some agreement for better pricing.
- I do not think the downtown area really needs a park. Especially with that new outdoor activity place going in.
- I love walking on the path at Centennial Park but would like to see more police presence there, even driving through the parking area occasionally would be nice to see. Also, more lighting on the path for those that walk/run early morning or early evening. Thank you for all you do!!
- I so sick of pushy parents with kids fundraising
- I think Lemont Park District should raise their rates for non-residents. When my children were younger and I went to the Orland Park activities, their rates were very high for non-residents. From what I am hearing from friends of mine with small children, they say that many of the programs at Lemont Park District are very crowded (especially the free programs). I do not think that LPD should advertise these free activities in the Yankee Clipper (I believe that is where I saw the ad for all the free activities through the Park District. My mom lives in Oak Lawn and I saw the ad at her house in a piece of mail). For the recent Fall festival, I was in my neighborhood walking the dog when I saw 7 individuals walking up and down my street. They were NOT from the area and when I questioned them about what they were looking for, they stated that were from Oak Lawn and came to the FREE fall festival being held at Centennial. They said they LOVED my neighborhood/Park District and then proceeded to take pictures of our houses and even climbed up onto my neighbor's porch to take pictures with her Halloween decorations. Trust me when I say, these are the type of people that we do not want living in Lemont. Lemont should service its own residents and surrounding areas-- DO NOT advertise all the way out to Oak Lawn.
- I think our town can use an indoor tennis court structure
- I think we have one of the best Park Districts around. Keep up the great work.
- I wish there were more times in the evening and weekends. Also, additional options for kids 8+.
- I wish we had more areas to walk through that had trees and just nature. Would love to see areas that support the birds and bees as well.
- I would appreciate a hot tub or sauna at the CORE
- I would like to see lightning monitoring systems at more of the parks. Downers Grove PD has them at their parks perched on 4x4s.
- I would live to see more offerings for 2-3-year olds. There are only a few, and many get cancelled. I would like to see another splash pad, and a nature playground similar or like bison bluff in Schaumburg.
- I'd really like to see a hot tub & more yoga
- If there were no aquatic exercise classes, I would most likely join a health facility closer to home. It is a bit inconvenient as far as location.

- If you are going to build or renovate something please consider asking the people who are going to use their opinion on plans. Money has been wasted on new things around town and they are not functional (splash pad with big slippery rocks??? Parking for preschool ????)
- I'm not happy with the spraying of pesticides at our parks. 99% of the weeds in our area as harmless, yet we do not know of all the potential harm these chemicals are causing to us, our children and the PD employees who spray them. With auto-immune disease on the rise, I would feel more comfortable if Lemont would go the way of Chicago and let the dandelions grow and plan landscapes according to natural plants and growing patterns. It will also, save our community money by not purchasing these chemicals. It really makes no sense for the PD to plant flowers to attract pollinators just to turn around and spray poison in the surrounding area.
- It's ridiculous to ask for a tax increase to improve the pool and parks. The parks are fine as is and the pool is a waste of tax payer money. My taxes went up over 30% in a year but my house value did not. Lemont needs to work on getting industry in to help raise tax money. I find it too expensive to live here. Not much value for the money.
- Larger indoor pool facilities would really make more sense right now than improving the outdoor one for a limited season.
- Larger splash pad (the older kids dominate sometimes)
- Lemont has plenty of parks and activities. Love the 3rd is July!
- Lifeguards at the Core do a great job at paying attention, rotating, always observing. I've NEVER seen anyone on the cellphones. Great Job!!!
- Lighted turf fields would be the greatest improvement
- Many of Lemont parks are located in central and western parts of Lemont. There are no parks near some of the newer subdivisions located near the east side of Lemont (near Ruffled Feathers). As a resident that lives near Ruffled Feathers, I currently use parks located in Homer Glen. It saddens me that if my children and I even want to use a park in Lemont, I have to get in the car and drive to get there. Considering that there are many new, larger subdivisions in this area, I think it would be wise to build a park out here in the very near future. ALL residents of Lemont want to see their money going to good use!
- Mirrors in back weight room of core
- More music concerts for seniors
- More open swim at the core. Too many dolphin swim events at best times of the day.
- More walking paths - maintain the path behind Timberline drive
- My primary issue is with location of the Park District and where we live. Thought it's not bad for evening activities with my daughter it's not as easy to access all of the time for us.
- Need to expand the pool hours to later at night, especially Friday and Saturday night
- Net at the quads for safety is a must in addition to a potential concession stand at both the quads and Bambrick.
- None known
- Nothing at this time

- Our aquatics center is too small. There are 4 swim seasons between the HS, middle school and Dolphins to allow residents to swim in open lanes. It's too small to host a USA meet. If you are going through construction, spend a little more for a full Olympic sized pool. We fell short during the last construction. There is a need in our community.
- Our baseball fields are the worst out of any of the teams we play. We need a concession stand (not the food trailer brought in for a few games) and an actual building with bathrooms at the Quads. Bambrick is a joke. Need walking paths to and from the baseball fields. We also need batting cages for these kids to use.
- Outdoor pool improvements, more adult swim opportunities
- Overall, disappointed in the use of building and renovations made over years. The original Centennial building hardly seems to be used and a waste, then the CORE built but small within a large building. Maximize space for what is needed more -- if meeting rooms are not used often, eliminate to better use space for enlargement of used spaces.
- Part of why we love Virginia Reed park is because there is a fence around it! Sounds crazy, but we have a toddler that's a runner and it's scary so the fence saves us. We would welcome more fencing at parks around town. :)
- Pickle ball time allotted for beginning seniors. Too many out of town people using courts
- Please don't completely remove the outdoor pool! We spend 3-4 days a week sometimes twice a day at the pool. We'd love a splash pad too, but in addition to the pool, not to replace it!"
- Please give more priority to lap swimming. Whenever there is a schedule change, lap swimmers get shorted time and available lanes.
- Please increase the size of the studio rooms for Core classes. They are too small.
- Please post no soliciting.
- Preschool classrooms and bathrooms could use some updating to accommodate the number of children/parents using that portion of the facilities
- Put the money into the most widely used parks that are in serious need of updating. I am referring to Centennial Park Quads & Bambrick Park.
- Really think serious consideration needs to be given to building a new outdoor pool/aquatic center with multiple slides and a lazy river. Current pool is outdated and gets severely overcrowded on weekends. Also, believe they need to expand the hours or availability to use the facilities. Too many times the pool is closed due to swim meets. Move those activities to the Core or better yet, keep them at current pool and build a new outdoor aquatic park that will attract more people. After visiting Centennial park in Orland Park this past summer, I realized how far behind Lemont Park district is i.e. outdoor water activities/pool. Use the land that is currently empty on 127th/I-355...
- Rock wall at Core
- See above
- Senior minimal fee
- Should limit the use of lights on the baseball fields.
- Some questions do not apply to me because I don't live in Lemont. Should have a dna answer.
- Sometimes I come in on Saturday and see an empty gym. Pickleball is good money maker. Charge a flat fee to enter. Most working people are unable to use during the week.

- Stop spending money on irrelevant/unnecessary projects and items.
- Thank you for asking the community for input
- Thank you for soliciting our opinions. We would welcome any improvements and expansion of services.
- Thanks for your work for our community!
- The 4 or 5 bushes in the front island at centennial park look nice, however you can lose a person behind them (when you are driving into the park) and have to brake suddenly to allow the pedestrians the right of way. Trim them down? Or take 1 out?
- The Centennial building needs a better layout for parking for drop off and pick up for the preschool.
- The Core has too much stuff and not enough space. I wish they would have hex dumbbells. The round is not ideal.
- The desk staff are wonderful. The bathrooms are always spotless. Thanks for asking.
- The family nights in the park and the bands downtown are terrific, both are in line with the above statement. The events are packed with members from the community and are fun for all
- The indoor pool is always being used by swim teams and swim lessons. The only times it is not in use is during the day when I'm at work or later at night which is too late for me.
- The other concern I have is the use of large, sharp rocks in parks and the splash pad. This is where children play and in trying to deter children from certain areas, the PD is creating dangerous hazards which the kids see as more of a challenge than a deterrent. For example, why would you place boulders at a Splash Pad that will just get wet and slipper? Hanging a sign to say off the rocks does not solve the problem, especially when dealing with a two or three-year-old. Landscape planning and design needs to greatly improve when considering the health and safety of our park visitors.
- The other issue is your swimming and fitness for seniors. My mom pays a lot of money for aquatic fitness. She's not allowed to just swim or use fitness equipment. Not great system for seniors who are on fixed budget but want to stay healthy
- The park district needs lighted multipurpose turf fields with lights to be able to attract high caliber youth clubs/programs. The amenities could host tournaments which would bring more revenue to the Lemont business. Similar to Olympic Park in Schaumburg, Oakbrook or Stuart Park in Aurora. Drainage at Bambrick Park is very poor.
- The Park District should spend money on social events to get the kids out of the house and into the parks to play. Most parks are empty.
- The people who work at the CORE are very friendly and helpful
- There is an instructor that fit people avoid at the park district. Something should be done about this.
- There needs to be deeper rationale for any improvements. And demonstrating partnerships with other taxing bodies to control costs. Population of Lemont seems very stable so any facilities have to be fully utilized.
- This survey wasn't for how to make the existing park district better within our budget and talent - it's how can we raise taxes and build stuff again. You guys blew it on the CORE with class rooms too small don't put it back on the community to fix your mistakes.

- Updated family areas including larger family locker rooms and indoor pool renovations should be considered especially with the high school teams sharing the facility and for swimming lessons.
- Use extra funds to increase staff salaries
- Very frustrated this past summer as a season pool pass holder. Very crowded with outside groups. My family did not enjoy pool as much this summer. Pool needs to be bigger and Lemont residents and pass holders should have priority.
- We have the best park district. We just need to expand. The pool is too crowded and Bambrick is such a missed opportunity. The fields need to be redone and then we can have tournaments there. My kids play lacrosse there in 5inch grass and mud.
- We love Lemont and all it has to offer!!
- We moved to Lemont a little more than a year ago and really started to explore the park district campus and local parks. We have always been happy with what we saw. Its properly maintained and active and we love that!
- We should consider turf fields that are lower in maintenance and would allow more use with less game cancellations. Improved play grounds for special needs children and adults
- Weekend activities for seniors
- When Aqua Classes are offered, please make certain there is sufficient room and equipment when the class begins. If I wait for the partitions to be moved to support the class, I lose class time.
- When classes are held outdoors and the weather is bad, would be nice to have class inside rather than cancel, many of us pay monthly and we lose that class.
- With no full time kindergarten in Lemont, why doesn't the park district offer a program that would balance this....I mean truly like with drop off (beginning at 6:30 or 7am) and pick up times (up to 6pm) that would work for working families? The preschool also doesn't work for the same reasons... Needs to be 5 days a week full time as an option for working families.
- Would also be nice to add a Sauna to the locker rooms at the Core
- Would like more programs/activities geared to health/wellness for those over 60
- Would like to see an outdoor ice rink, hockey rink or roller hockey rink that so many of the surrounding towns offer.
- Would like to see the indoor pool, area surrounding the pool, and locker rooms a little warmer. Have the indoor pool vacuumed to eliminate the dirt at the bottom. Scrub the stairs to eliminate algae.
- Would live a sauna and more open swim- evening hours. Not sure how to make that happen though. It's a busy place.
- You are doing a fine job
- You may need another park for toddler ages. I'm a stay at home mom so we are at parks a lot. Obviously, I see a lot of new walkers and toddlers. I'm wondering if a park that combines the train area at Virginia reed...Some baby swings and then possibly a splash pad that is padded with, for example, flower sprinklers. I think you'd find that would even draw moms from neighboring towns.
- Zumba gold

Overview of Survey Findings



Parks & Facilities Survey



Overview of Survey Findings

Prepared by
Public Research Group, LLC
1280 Iroquois Avenue
Suite 110
Naperville, IL 60563

December 13, 2019



Parks & Facilities Survey

Five Major Takeaways

- Health/Fitness & Community Special Events are important programs to the community
- The Park District will need to continue explore voter sentiment as to support for any future tax increase
- Nearly half of the survey respondents wish for the current outdoor pool to be maintained with modest upgrades in the future
- Renovation of the Centennial Community Center is low on the community priority list
- The CORE is a well-liked and used facility that many see as a significant community asset





Parks & Facilities Survey

Survey Samples

Random Survey

A random sample Lemont Park District Parks & Facilities survey was completed in the autumn of 2019. The survey data was collected from two primary sources mail and email distribution methods. Public Research Group compiled 412 mail and 118 email surveys. The goal was to obtain a total of at least 350 survey responses. This goal was met with a total of 530 responses received, combining the data gathering methodologies into one data set. Statistically, a sample of 530 households provides a margin of error of plus or minus 4.2% at a 95% confidence level that findings are representative of the sentiments of the residents of the Lemont Park District.

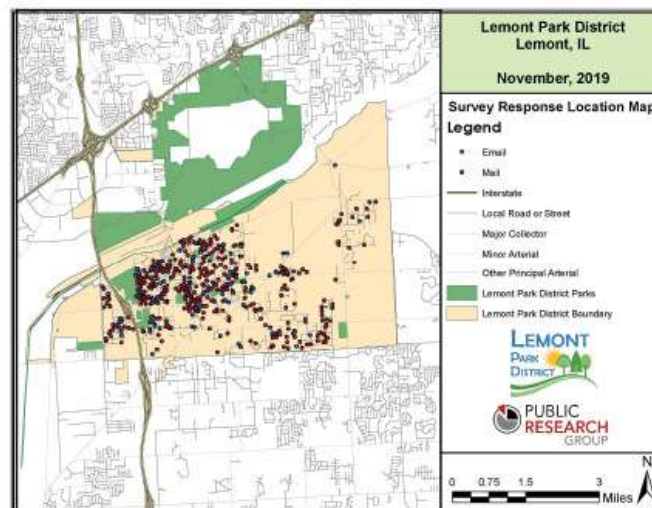
Opt-In Survey

An on-line opt-in Lemont Park District Parks & Facilities survey was completed in the autumn of 2019. This survey was self-selecting and is not a random sample of the Lemont Park District residents. Public Research Group has compiled 298 on-line surveys.



Parks & Facilities Survey

Random Sample Survey Response Map



Total of 530 random survey completed across the Park District yielding a 95% confidence level with +/- 4.2% confidence interval

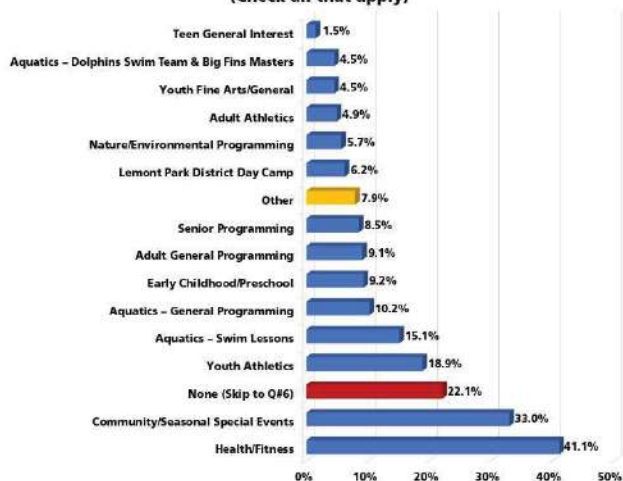




Parks & Facilities Survey

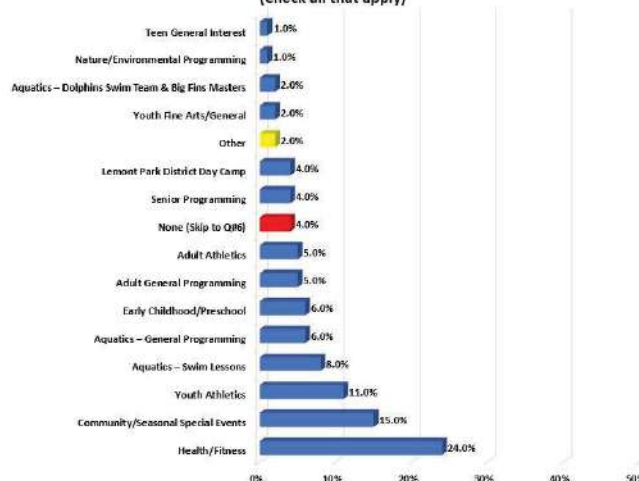
Q4: Programs

4. What Park District programs have you or any members of your household participated in within the last year?
(Check all that apply)



Random Survey

4. What Park District programs have you or any members of your household participated in within the last year?
(Check all that apply)

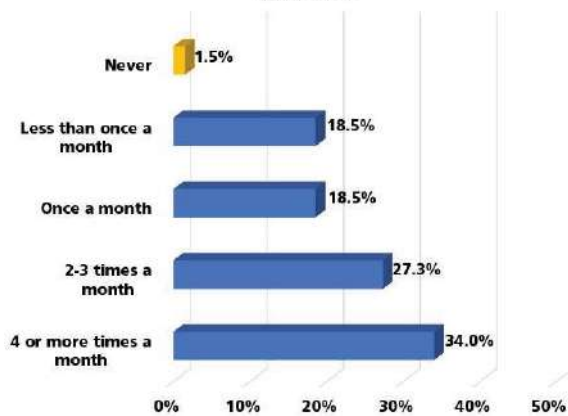


Opt-In Survey

Data Comparison: Similar Findings

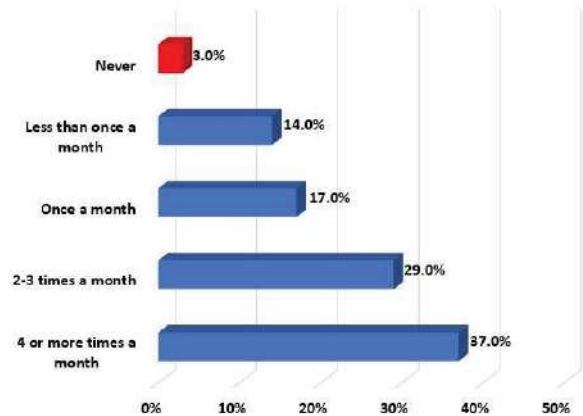


6. How often do you visit Downtown Lemont?



Random Survey

6. How often do you visit Downtown Lemont?



Opt-In Survey

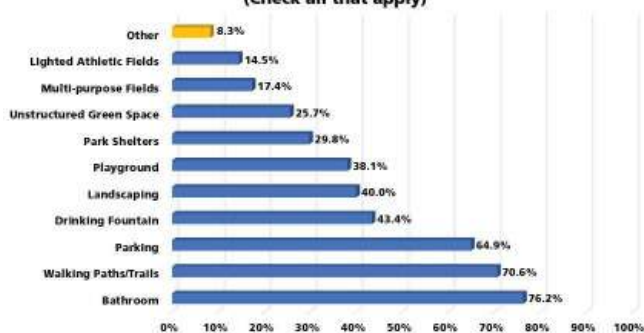
Data Comparison: Similar Findings



Parks & Facilities Survey

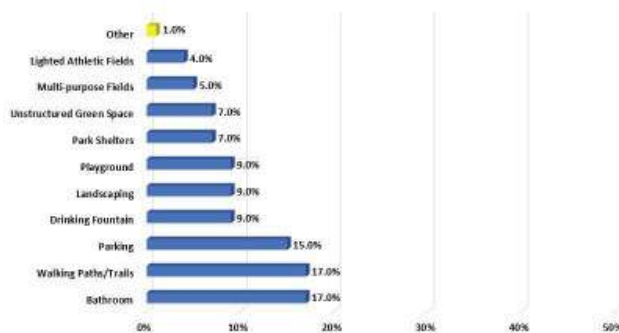
Q7: Downtown Park Amenities

7. If the Park District would consider a downtown community park development, what amenities would be important to you for such a park?
(Check all that apply)



Random Survey

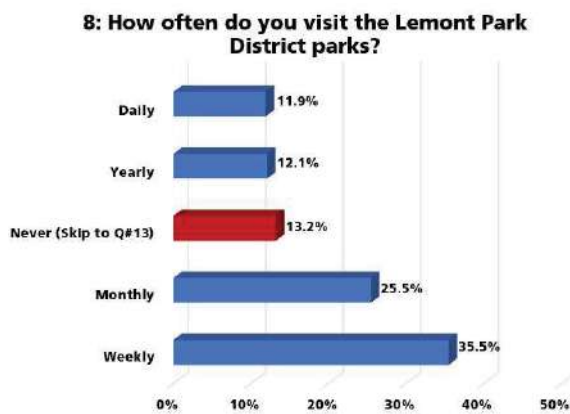
7. If the Park District would consider a downtown community park development, what amenities would be important to you for such a park?
(Check all that apply)



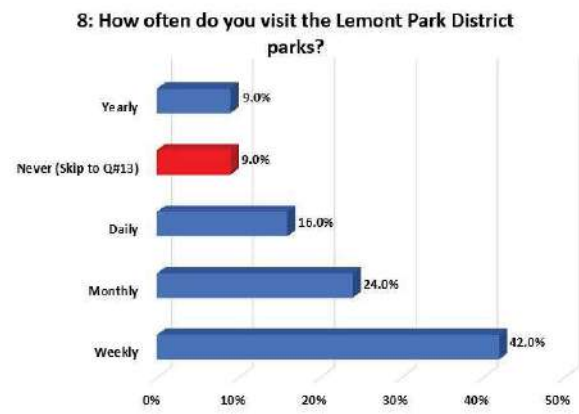
Opt-In Survey

Data Comparison: Similar Findings





Random Survey



Opt-In Survey

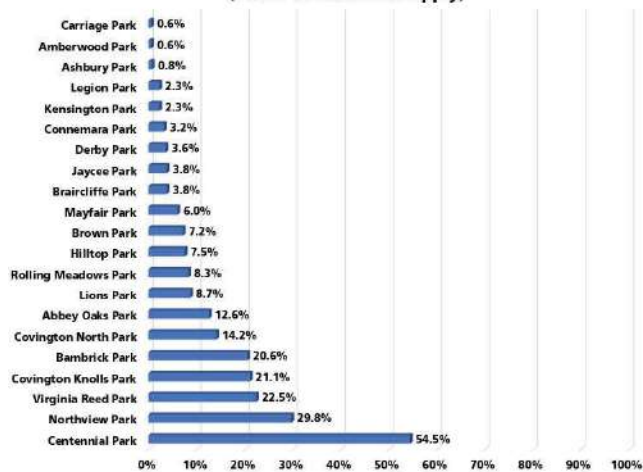
Data Comparison: Similar Findings



Parks & Facilities Survey

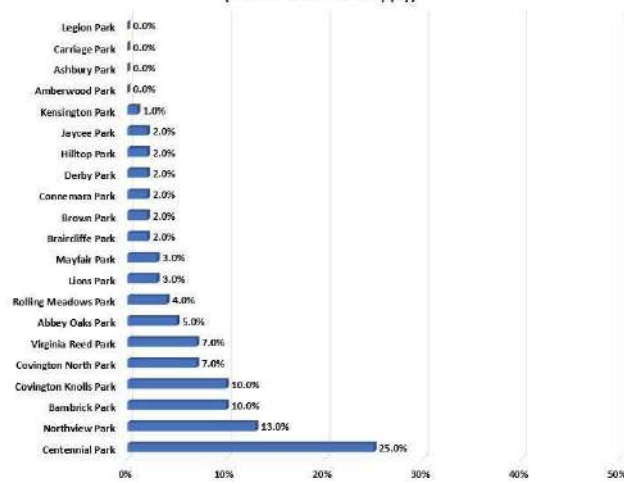
Q9: Park Visitation - Use

9: Which of the following Park District parks do you or other members of your household use?
(Please check all that apply)



Random Survey

9: Which of the following Park District parks do you or other members of your household use?
(Please check all that apply)



Opt-In Survey

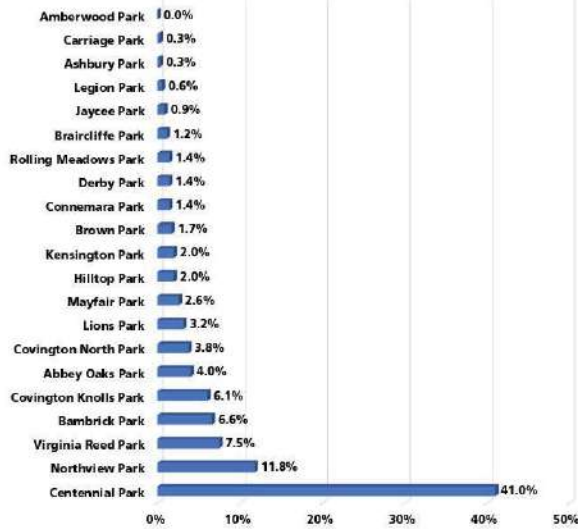
Data Comparison: Similar Findings



Parks & Facilities Survey

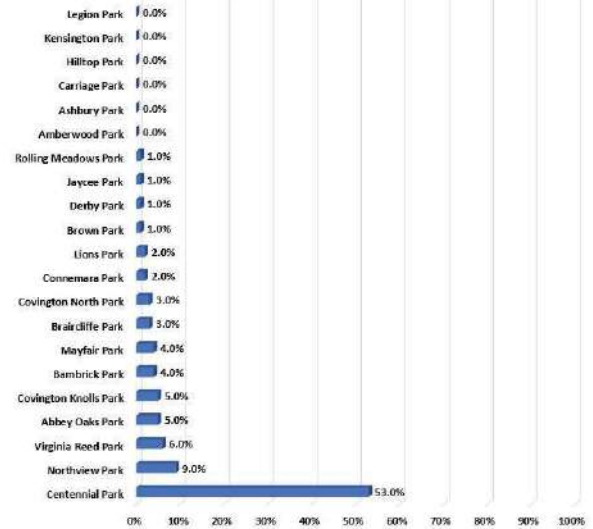
Q10: Park Visitation - Use

10: Which park do you most often visit?



Random Survey

10: Which park do you most often visit?



Opt-In Survey

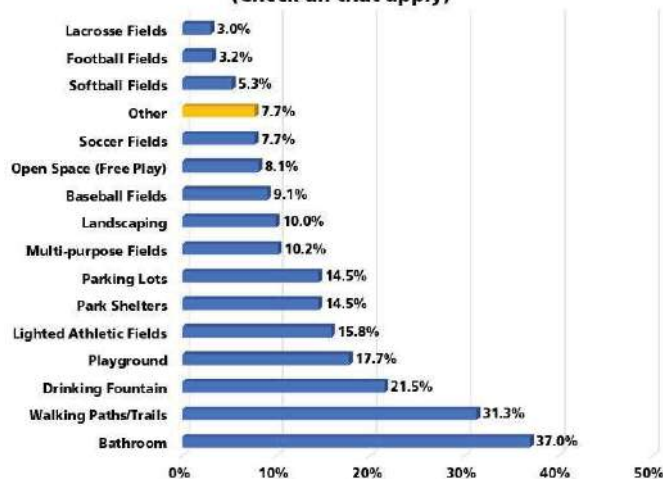
Data Comparison: Similar Findings



Parks & Facilities Survey

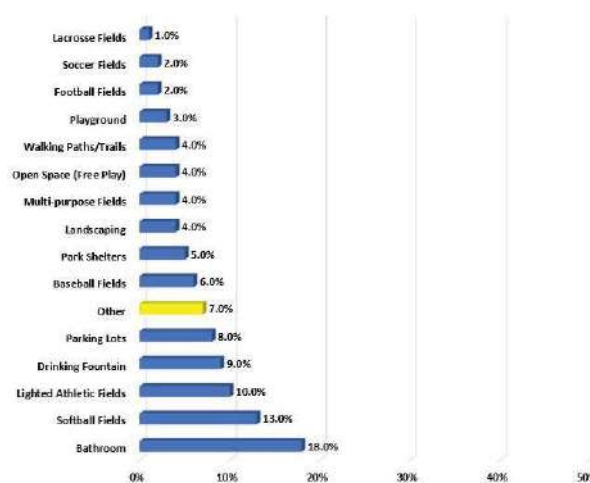
Q11: Bambrick Park Improvements

11: If the Park District would consider improvements at Bambrick Park, what amenities do you find most important?
(Check all that apply)



Random Survey

11: If the Park District would consider improvements at Bambrick Park, what amenities do you find most important?
(Check all that apply)

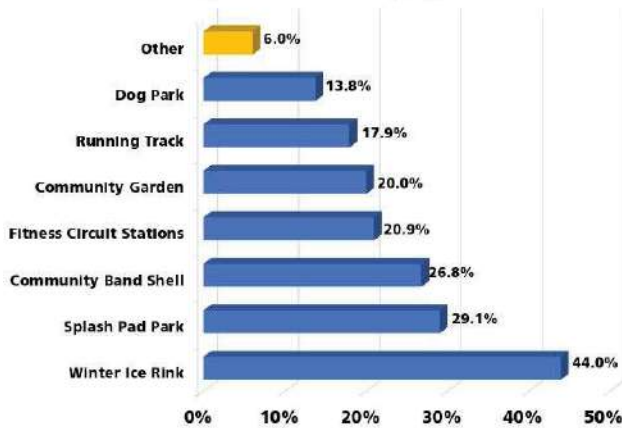


Opt-In Survey

Data Comparison: Different Findings

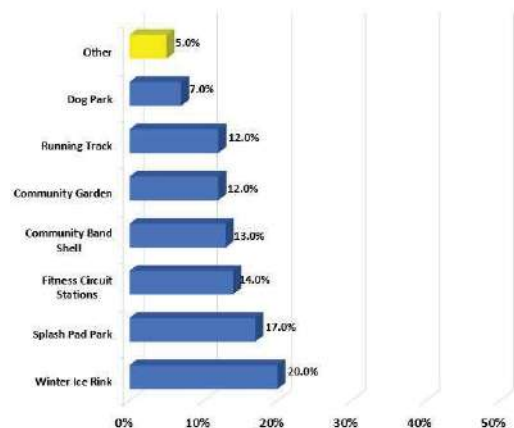


**12. Should the Park District consider developing additional outdoor amenities at community parks?
(Check all that apply)**



Random Survey

**12. Should the Park District consider developing additional outdoor amenities at community parks?
(Check all that apply)**



Opt-In Survey

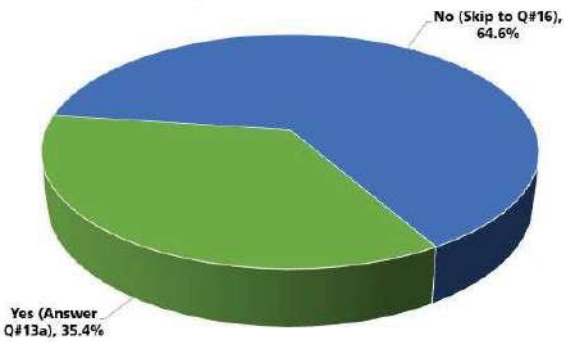
Data Comparison: Similar Findings



Parks & Facilities Survey

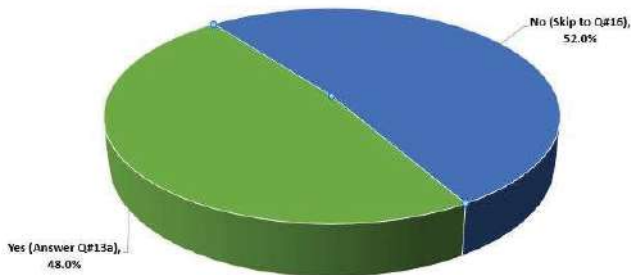
Q13: Centennial Outdoor Aquatic Center Use

13: Have you or any members of your household used the Centennial Outdoor Aquatic Center during the past summer season?



Random Survey

13: Have you or any members of your household used the Centennial Outdoor Aquatic Center during the past summer season?



Opt-In Survey

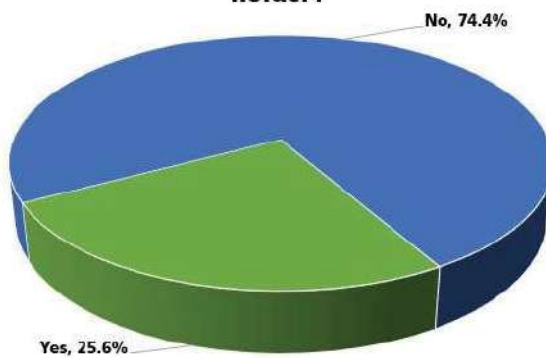
Data Comparison: Different Findings



Parks & Facilities Survey

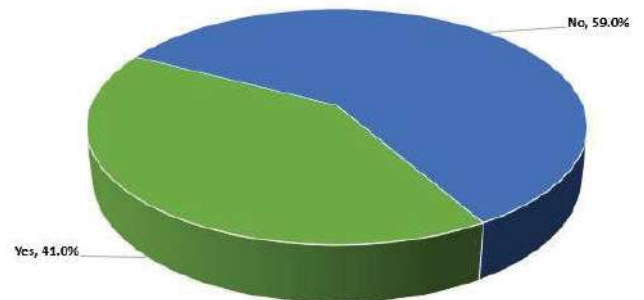
Q13a: Centennial Outdoor Aquatic Center Pass Holder

13a: If you answered Yes above, are you a pass holder?



Random Survey

13a: If you answered Yes above, are you a pass holder?



Opt-In Survey

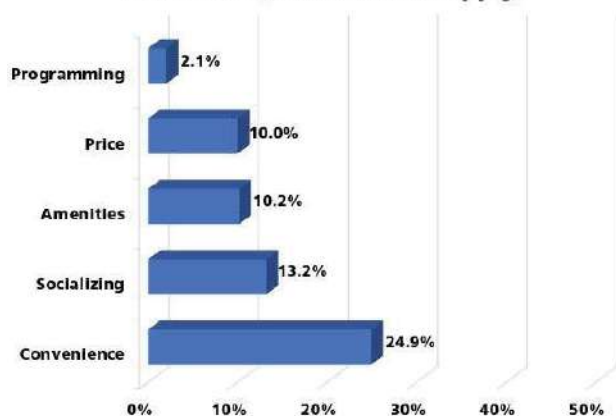
Data Comparison: Different Findings



Parks & Facilities Survey

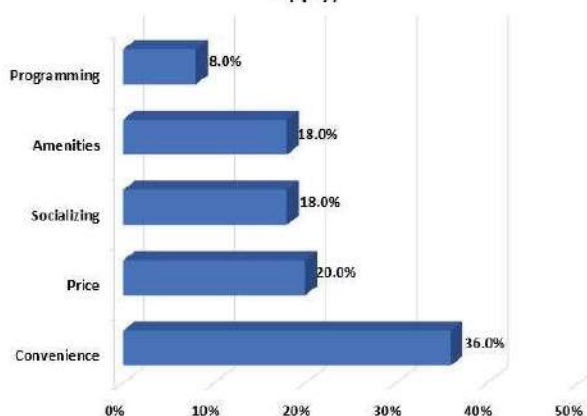
Q14: Centennial Outdoor Aquatic Center Reason for Use

14: If you do use the Centennial Outdoor Aquatic Center, what do you use it for? (Check all that apply)



Random Survey

14: If you do use the Centennial Outdoor Aquatic Center, what do you use it for? (Check all that apply)



Opt-In Survey

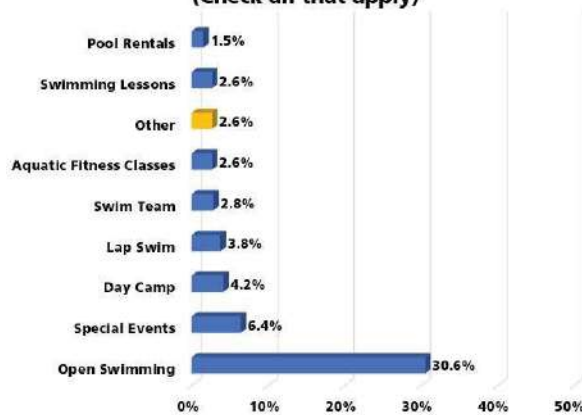
Data Comparison: Different Findings



Parks & Facilities Survey

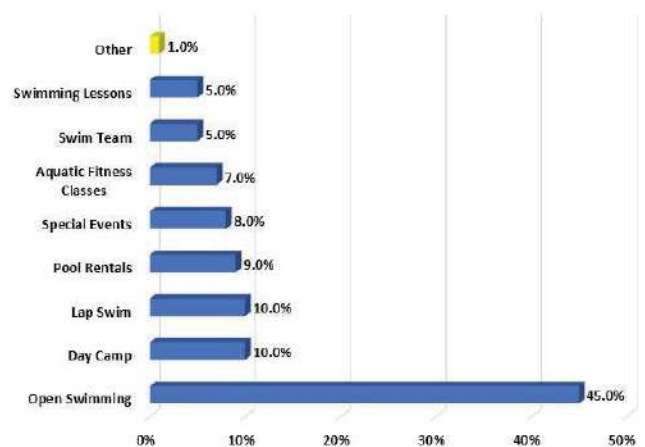
Q15: Centennial Outdoor Aquatic Center Activity Use

15: Which of the following activities have you or members of your household used at the Centennial Outdoor Aquatic Center? (Check all that apply)



Random Survey

15: Which of the following activities have you or members of your household used at the Centennial Outdoor Aquatic Center? (Check all that apply)



Opt-In Survey

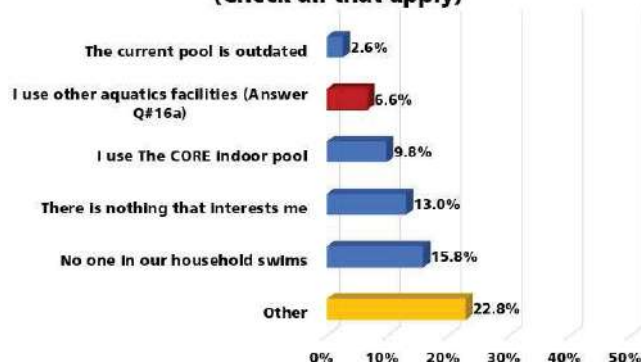
Data Comparison: Different Findings



Parks & Facilities Survey

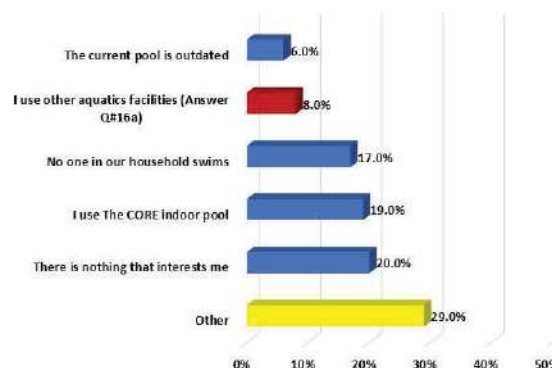
Q16: Centennial Outdoor Aquatic Center Reasons for Not Using

16: If you are not currently using Centennial Outdoor Aquatic Center, what are the reasons?
(Check all that apply)



Random Survey

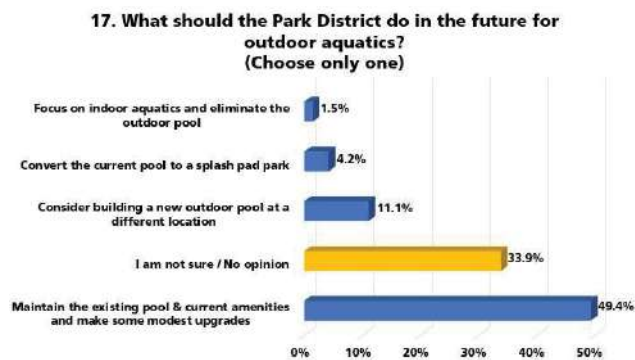
16: If you are not currently using Centennial Outdoor Aquatic Center, what are the reasons?
(Check all that apply)



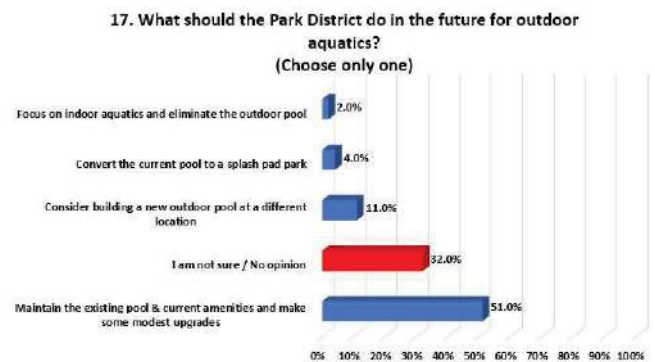
Opt-In Survey

Data Comparison: Different Findings





Random Survey



Opt-In Survey

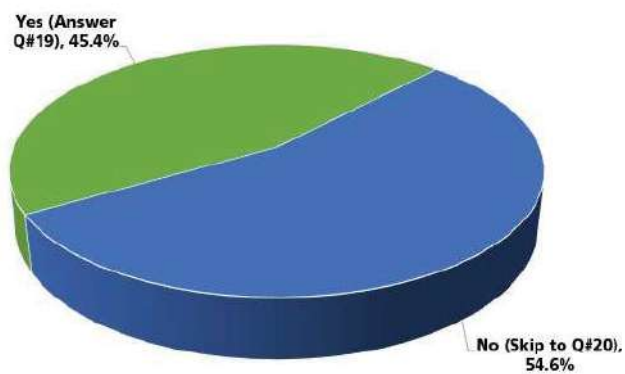
Data Comparison: Similar Findings



Parks & Facilities Survey

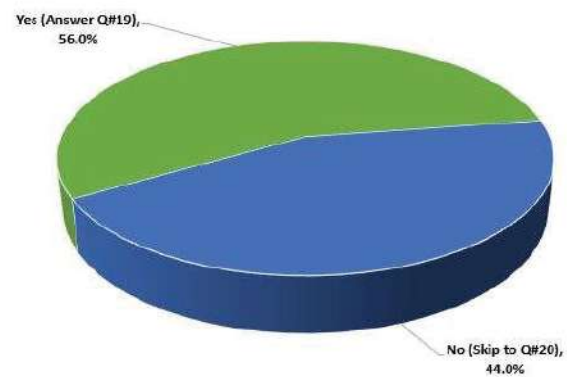
Q18: CORE Membership

18. Are you currently a member of The CORE?



Random Survey

18. Are you currently a member of The CORE?



Opt-In Survey

Data Comparison: Different Findings

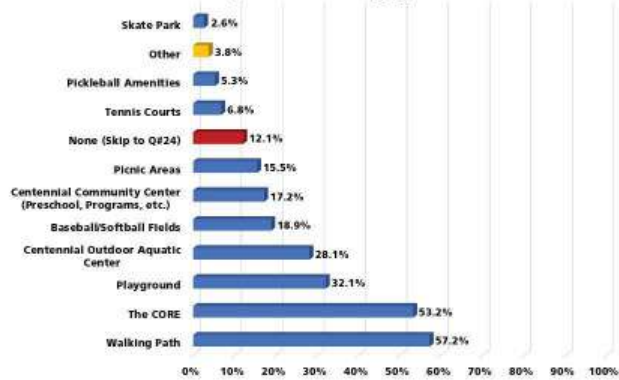




Parks & Facilities Survey

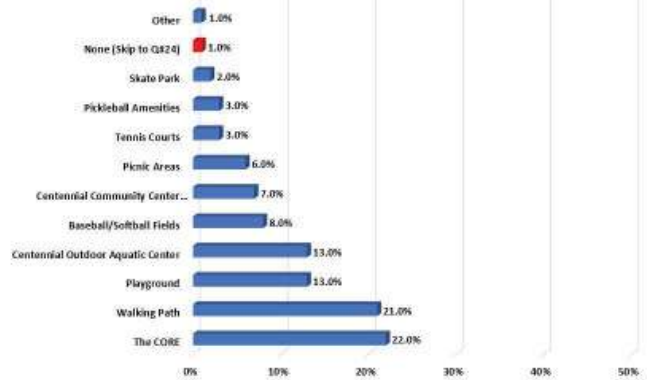
Q21: Centennial Campus Amenity Use

21. What Park District Centennial Campus features have you or members of your household visited over the past year?
(Check all that apply)



Random Survey

21. What Park District Centennial Campus features have you or members of your household visited over the past year?
(Check all that apply)



Opt-In Survey

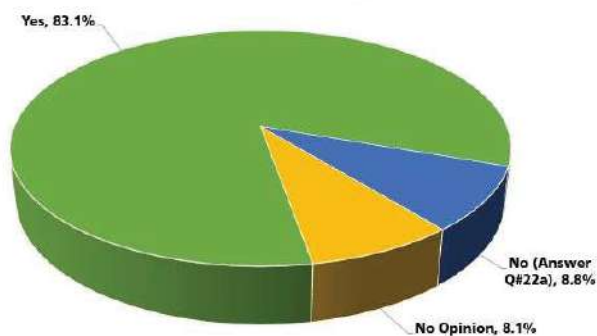
Data Comparison: Similar Findings



Parks & Facilities Survey

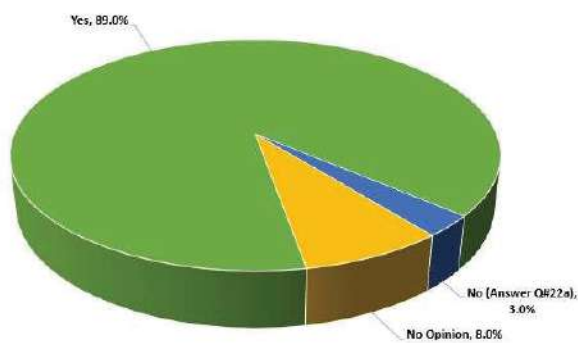
Q22: Centennial Campus Convenience

22: Is it convenient for you and members of your household to use the park and facilities located on the Centennial Campus?



Random Survey

22: Is it convenient for you and members of your household to use the park and facilities located on the Centennial Campus?



Opt-In Survey

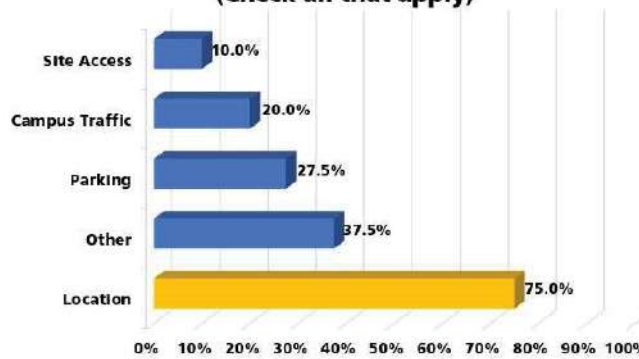
Data Comparison: Similar Findings



Parks & Facilities Survey

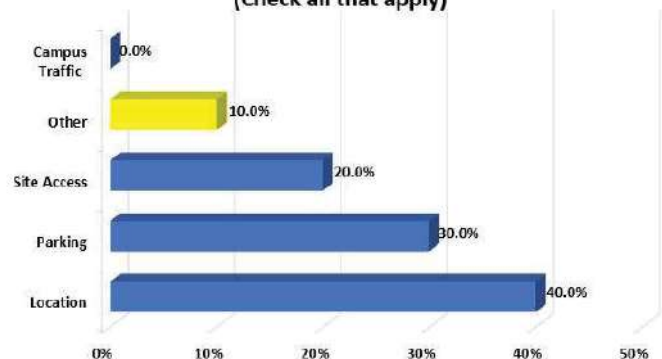
Q22a: Centennial Campus Reasons Why it is not Convenient

**22a: If not, please tell us the reasons why it is not convenient?
(Check all that apply)**



Random Survey

**22a: If not, please tell us the reasons why it is not convenient?
(Check all that apply)**



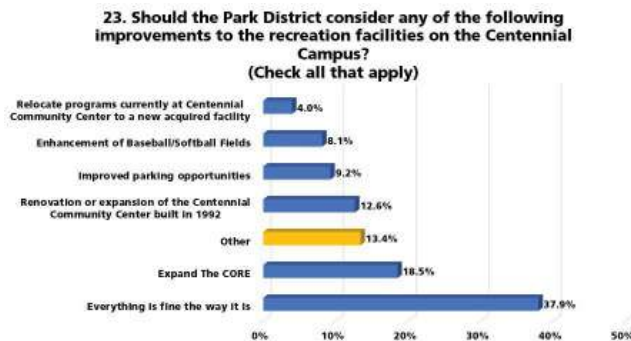
Opt-In Survey

Data Comparison: Different Findings

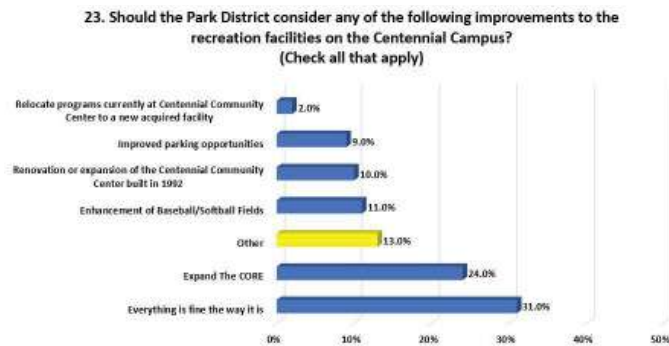


Parks & Facilities Survey

Q23: Centennial Campus Reasons Why it is not Convenient



Random Survey



Opt-In Survey

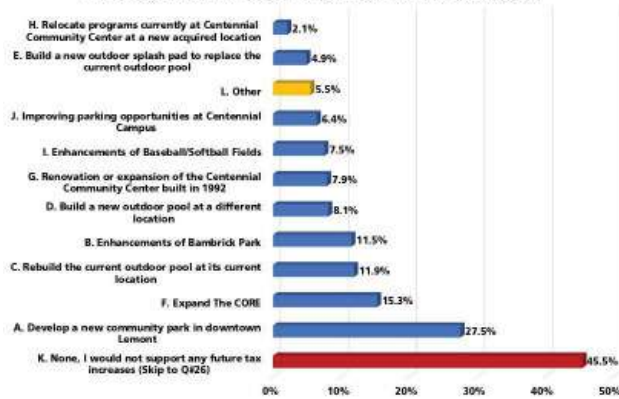
Data Comparison: Similar Findings



Parks & Facilities Survey

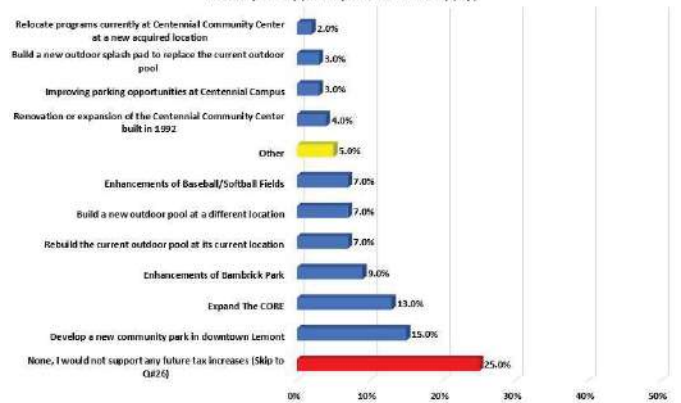
Q24: Support for Improvements That Would Require a Tax Increase

24. If the improvements require a tax increase for any of the following, which would you support? (Check all that apply)



Random Survey

24. If the improvements require a tax increase for any of the following, which would you support? (Check all that apply)



Opt-In Survey

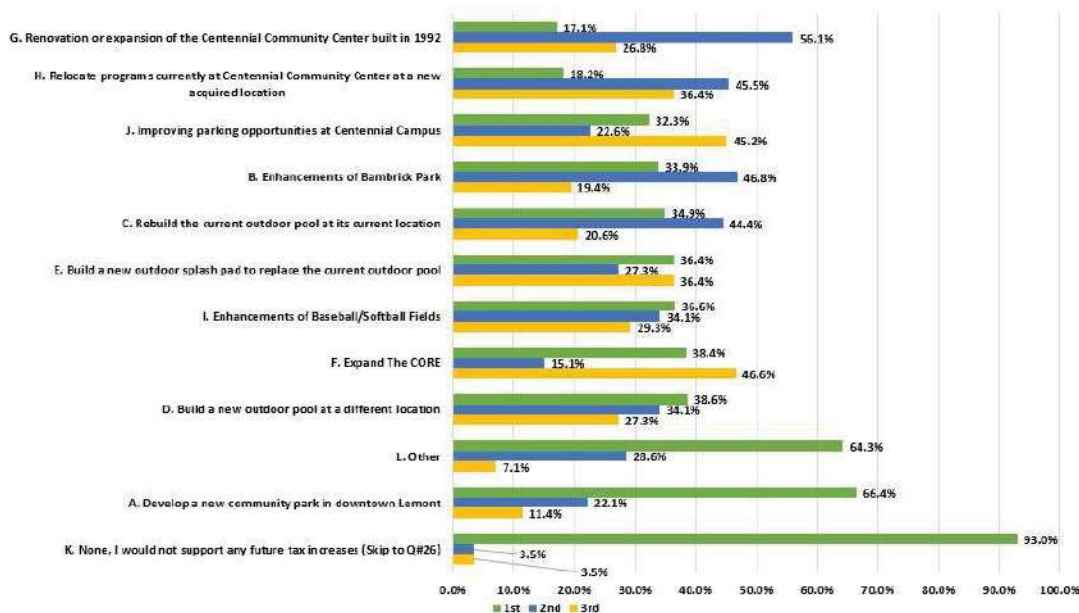
Data Comparison: Similar Findings



Parks & Facilities Survey

Q25: Ranking of Support for Improvements That Would Require a Tax Increase

25. Please rank the three most important improvements from the previous question (Question #24) below on a scale of 1 to 3, where 1 means "Most Important" and 3 means "Third Most Important".



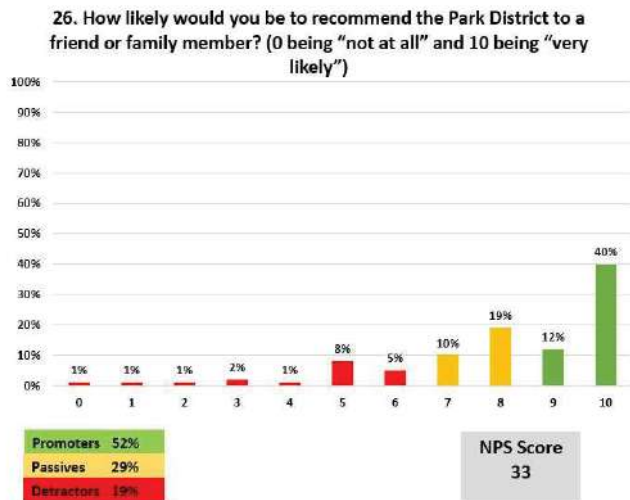
Random Survey

No Data Comparison
Between Survey Types

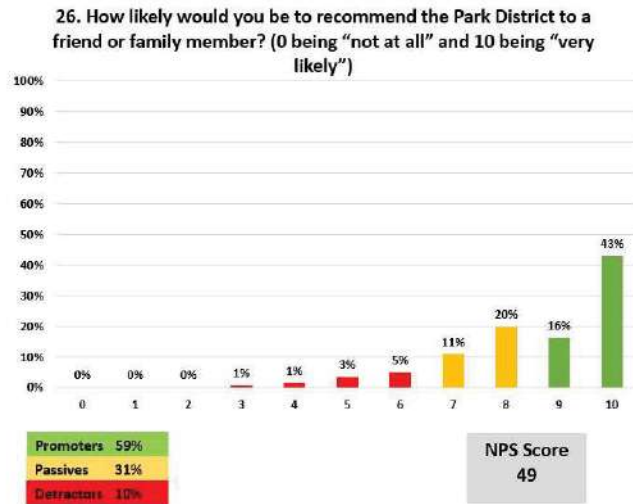


Parks & Facilities Survey

Q26: Satisfaction/Recommendation (Net Promoter Score)



Random Survey



Opt-In Survey

Data Comparison: Similar Findings

Long-Term Planning Committee Vision Meeting Notes



MEMO

To: Louise Egofske
Executive Director

From: Tod J. Stanton
Senior Partner

Date: June 20, 2018

RE: Strategic Plan – Long Term Planning Committee Visioning Workshop
Meeting Findings

The Public Research Group facilitated a long term planning committee visioning workshop on the evening of June 17, 2018. There were approximately 5 staff members and 2 board members that participated in the session. The following highlights the key discussion as to the key priorities for 2019 and beyond.

Most appreciative aspect of the District?

1. Partner with neighboring organizations that continue to enhance the quality of life for our residents
2. I am very proud that the Lemont Park District truly does its best at serving the community
3. Options of programming
4. Campus that is inclusive
5. Fitness Center
6. Community involvement as a large percent of the population utilizes the Park District in some capacity
7. The dedication and passion of the staff to serve the community as the best possible way

Priorities Discussion for 2019

Priorities	Road Bumps
Figure out a Direction for the Centennial Building	Not having a defined process
Improvements to Safety Village	Timing of the Centennial Building work
Enhancements to the Current Space at the Core	Timeless programs that eventually fade out
What to do about the Centennial Campus in the Short, Mid and Long Term	Not being flexible in our thinking
Do we keep two building format on the Campus	
Renovate or Bulldozer the Centennial Building	
What is the decision making process for the future of the Centennial Campus	

Takeaways

The committee centered the discussion on the current Centennial Building and what is the course of action to enhance the building's usefulness to meet the District's near term recreation programming needs. It was clear that a defined process with a flow chart to move forward with the future of the Centennial Building is needed for a high degree of comfort in the decision making.

Priorities Discussion for 2020 and Beyond

Priorities	Road Bumps
Centennial Campus (Focus on the Building First)	
Want the two buildings to feel as one on campus (Style should complement each other)	

Takeaways

The committee placed a priority on the Centennial Building first but recognized that the entire Centennial Park Campus needs a master plan to correct areas of concern for both form and function.

Recreation Program Analysis



Recreation Portfolio Review




Recreation Programming Lifecycle Data

prepared by
Design Perspectives, Inc.
1280 Iroquois Avenue
Suite 110
Naperville, IL 60563

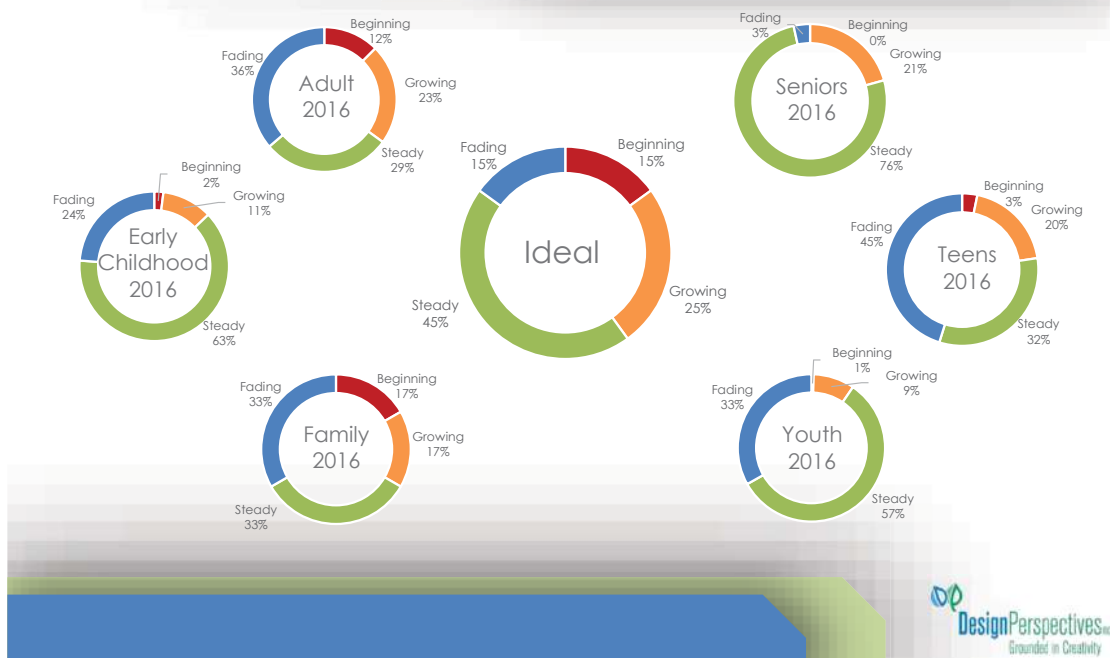
September 2019





Recreation Portfolio Review

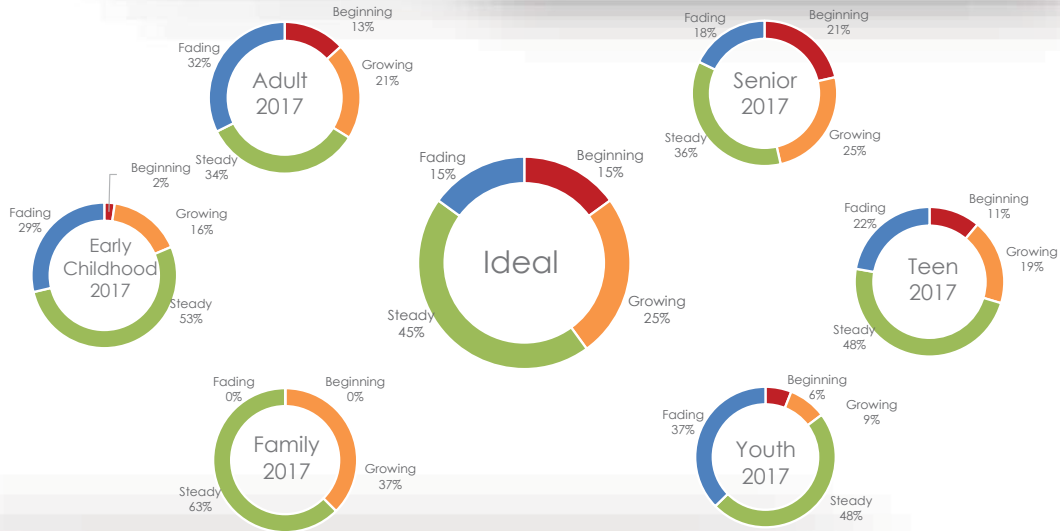
YR 2016 Lifecycle Analysis





Recreation Portfolio Review

YR 2017 Lifecycle Analysis

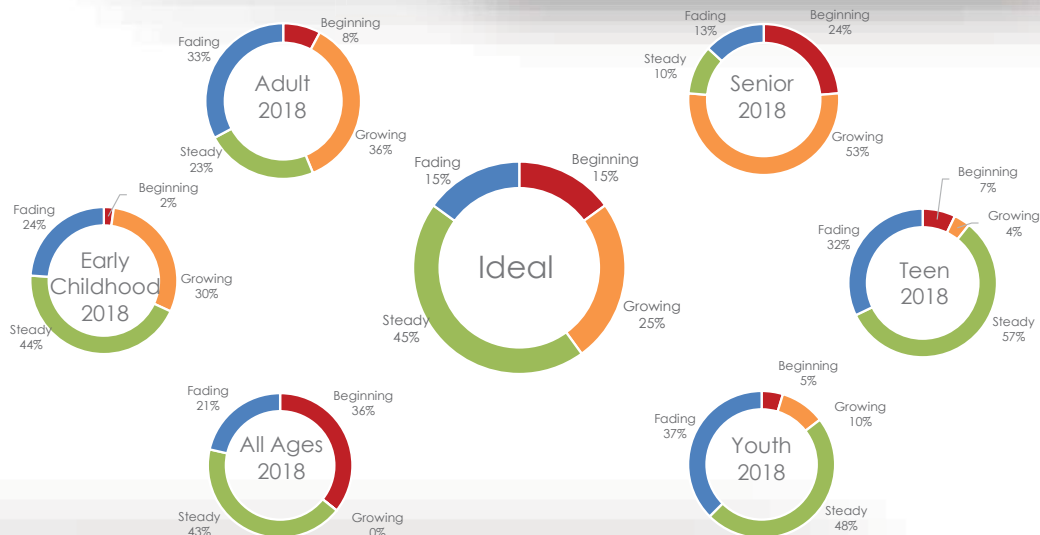


Design Perspectives
Grounded in Creativity



Recreation Portfolio Review

YR 2018 Lifecycle Analysis



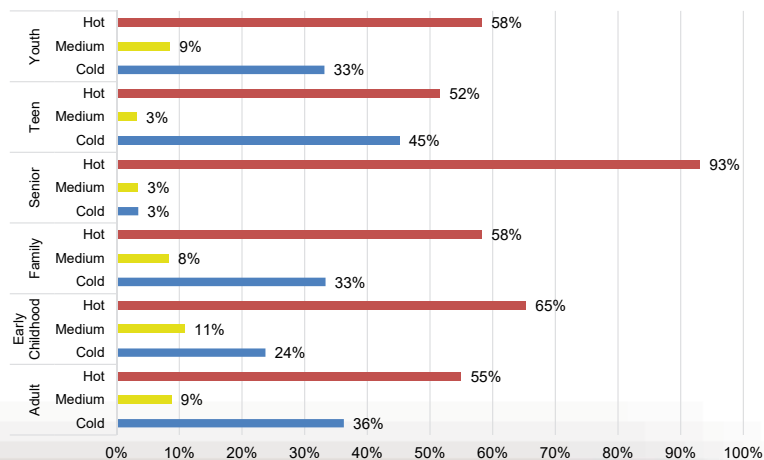
Design Perspectives
Grounded in Creativity



Recreation Portfolio Review

YR 2016 Program Success by Age

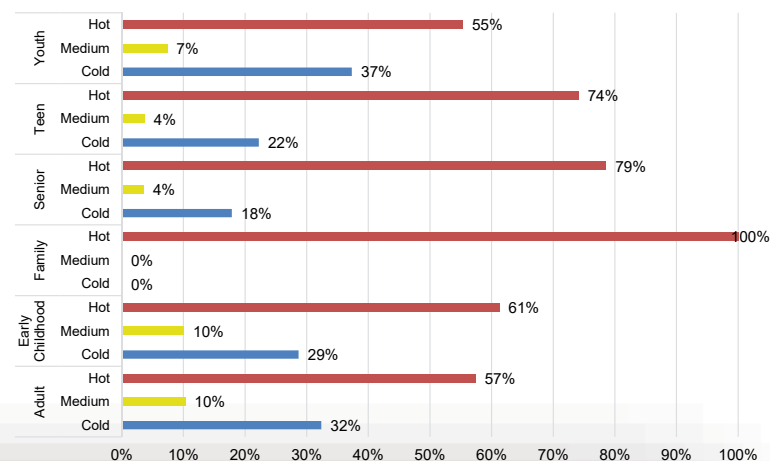
2016 Program Success by Age Group



Recreation Portfolio Review

YR 2017 Program Success by Age

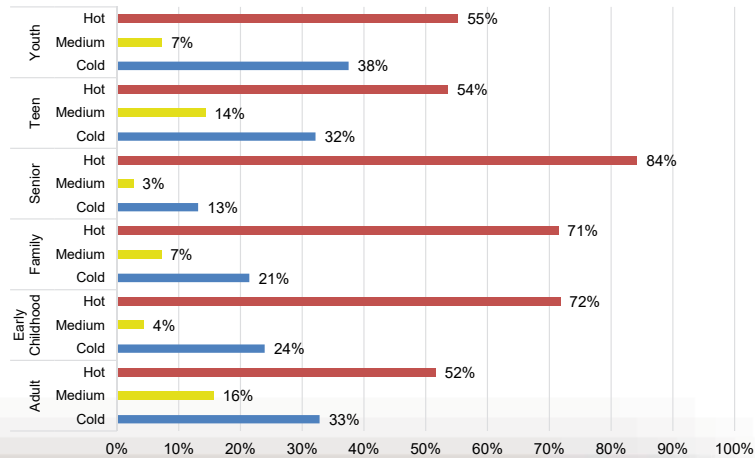
2017 Program Success by Age Group



Recreation Portfolio Review

YR 2018 Program Success by Age

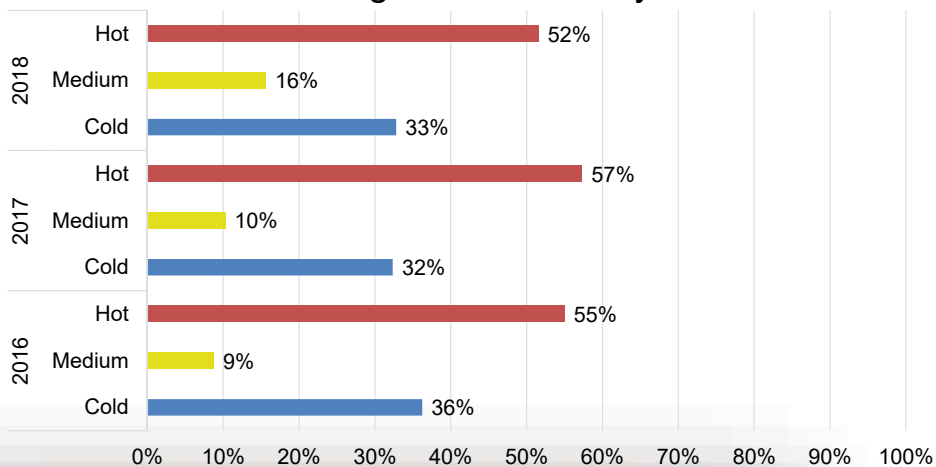
2018 Program Success by Age Group

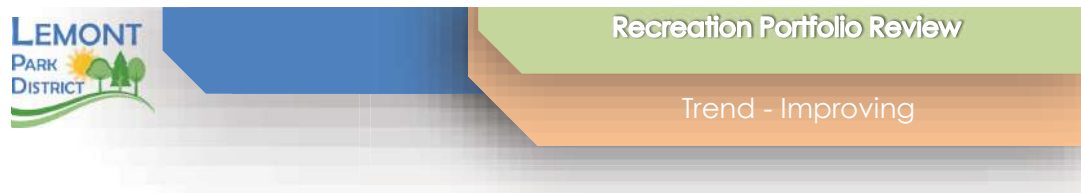


Recreation Portfolio Review

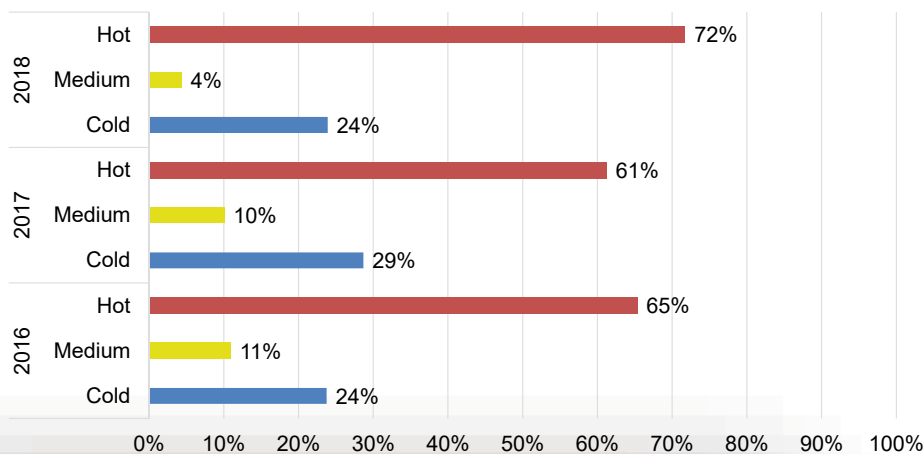
Trend - Steady

Adult Program Success by Year

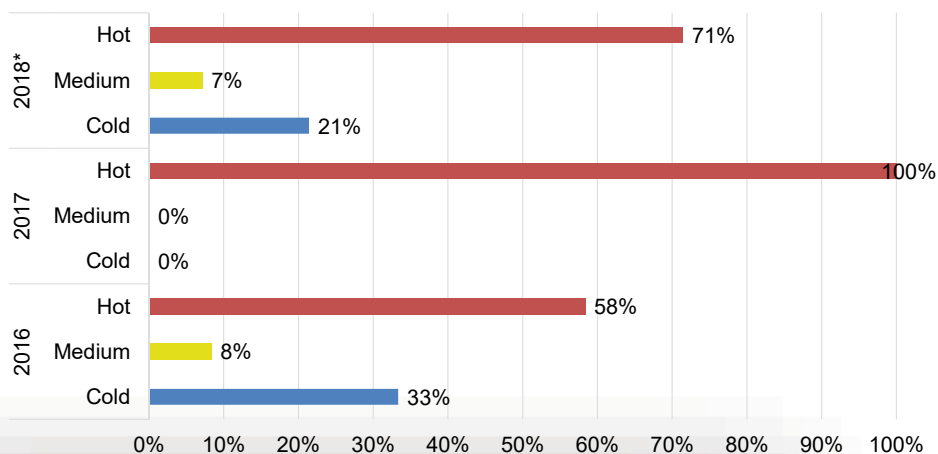




Early Childhood Program Success by Year



Family Program Success by Year

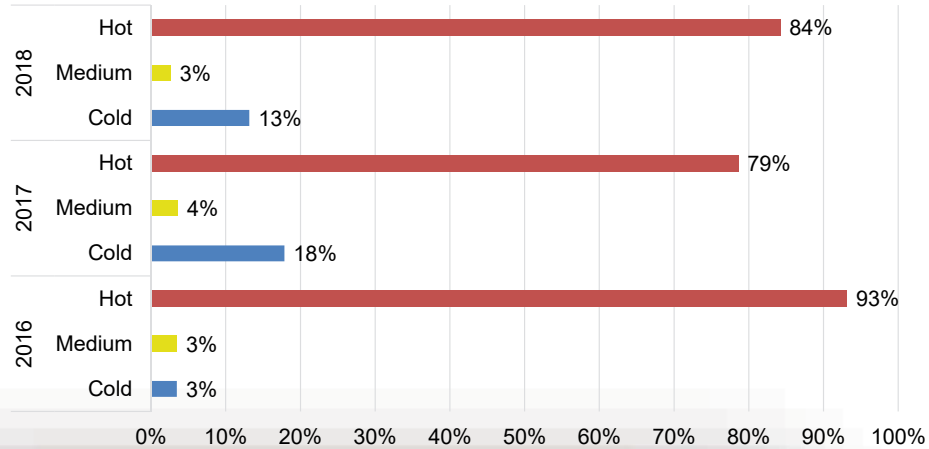




Recreation Portfolio Review

Trend - Improving

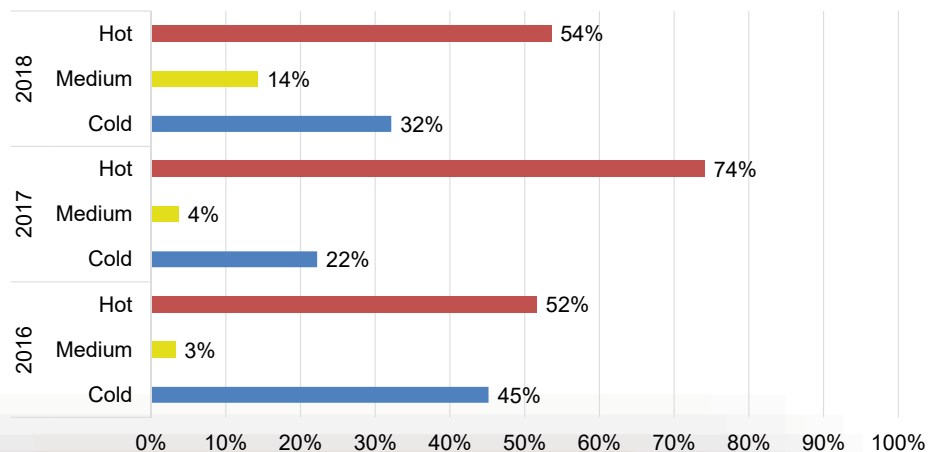
Senior Program Success by Year

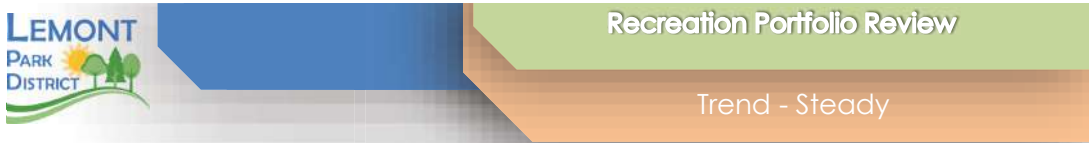


Recreation Portfolio Review

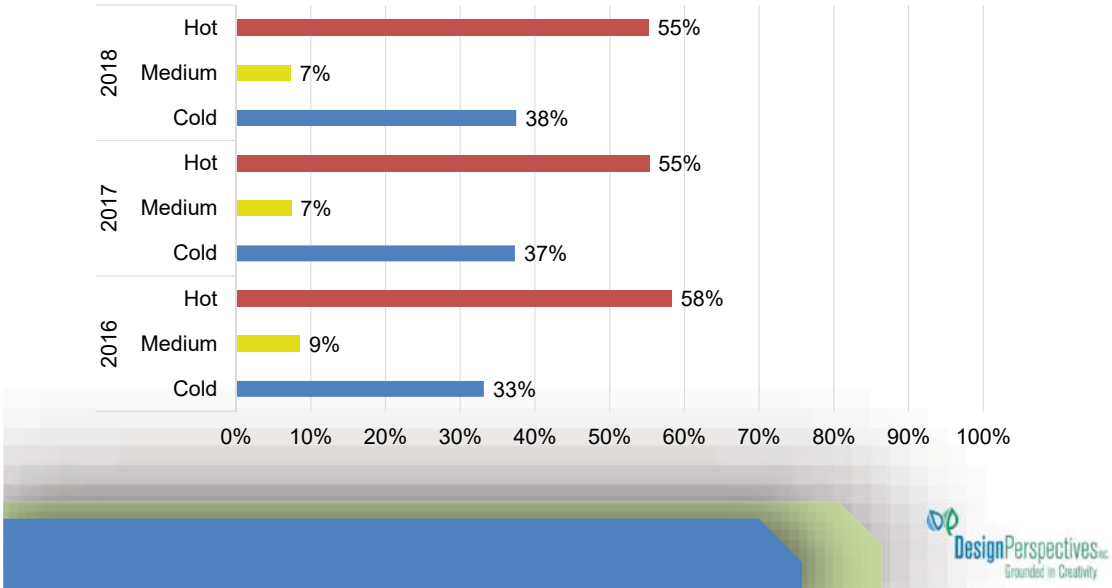
Trend - Declining

Teen Program Success by Year





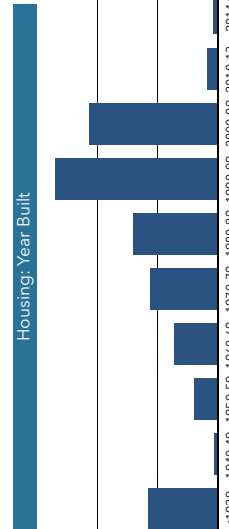
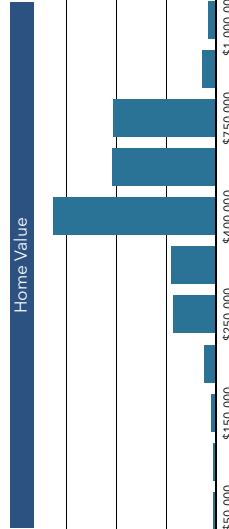
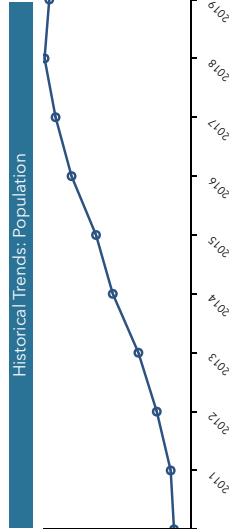
Youth Program Success by Year



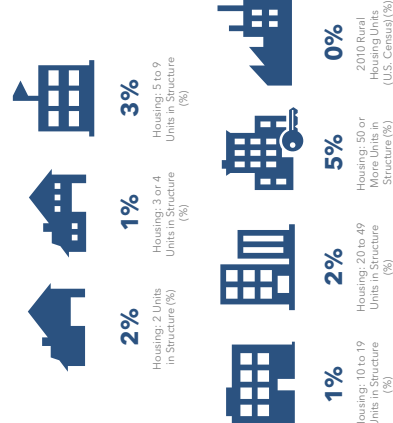
Lemont Park District U.S. Census Demographics

POPULATION TRENDS AND KEY INDICATORS

Lemont Park District						
2019 Population	22,671	7,983	2.80	45.7	\$102,449	\$386,621
Households					Median Household Income	
Population					Median Home Value	
Households					2019 Male Population (Esri) (%)	49%
Population					2019 Female Population (Esri) (%)	51%



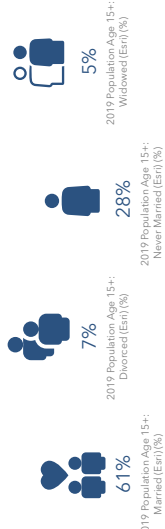
Units & Occupancy



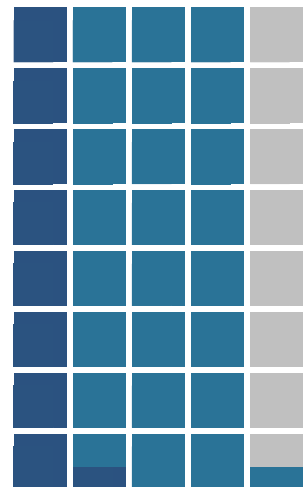
Units and Occupancy



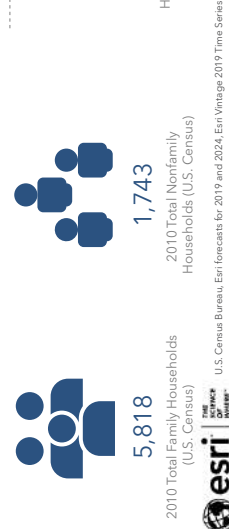
Marital Status

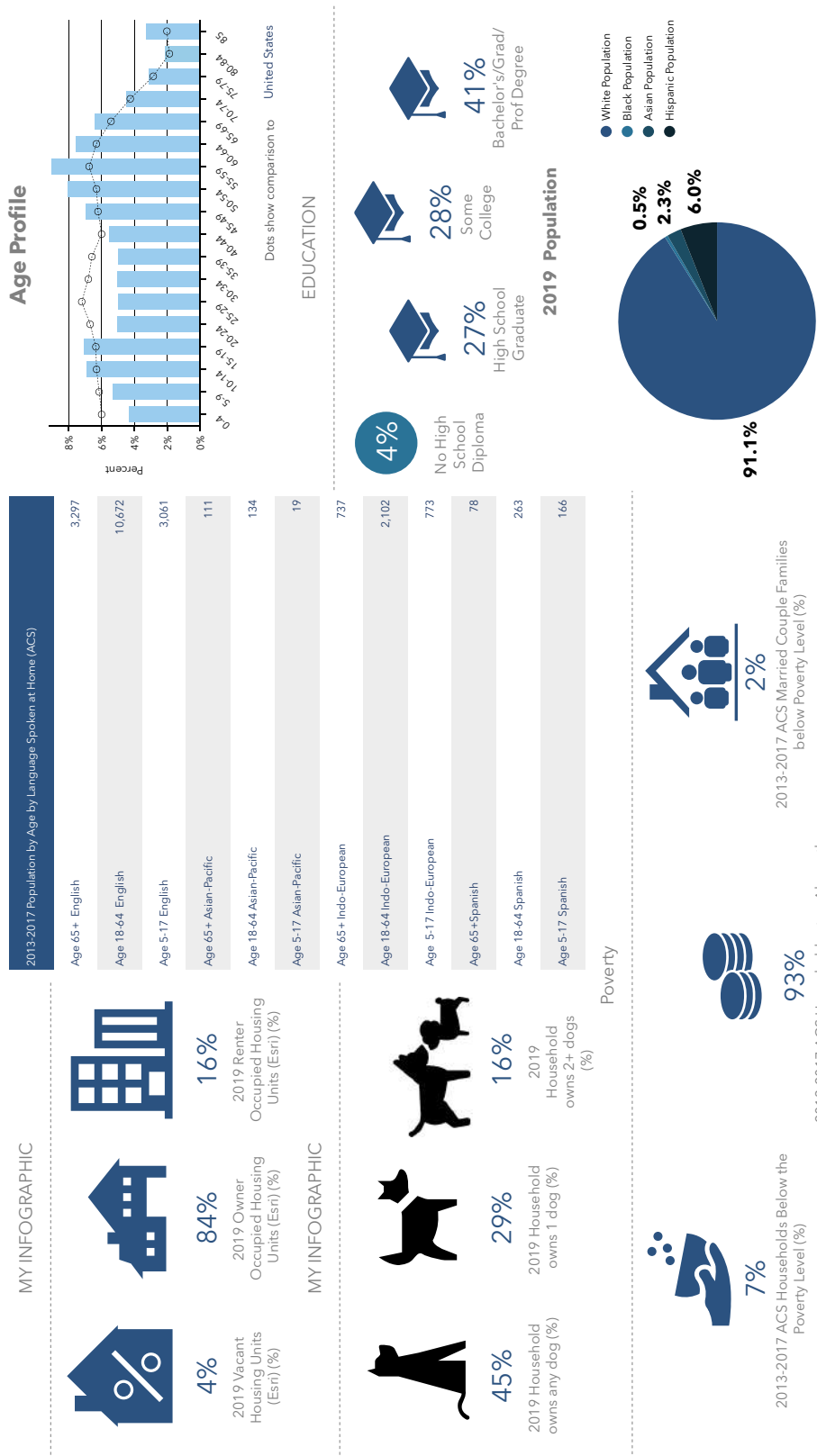


POPULATION BY AGE



Households







Lemont Park District
CAPITAL IMPROVEMENT PLAN
Revised: 5/26/21



Lemont Park District Capital Improvement Plan

1

Lemont Park District		2021-2025+ 5 Year Parks Capital Improvement Plan								Updated: 5/7/2021					
Facility / Park		Category	Estimated Year	Priority	Escalation	Current Cost	0%	2021	5%	2022	8%	2023	12%	2024	2025+
Park Sites															
Abbey Oaks Park	Park Replacement	Improve	2029	2025+		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345,000
	Park Construction Sub-Total	(Renovation 2014)				\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345,000
	Design Consultant Fees Sub-Total					\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,325
	Abbey Oaks Park Total Expenditure					\$325,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374,325
Amberwood Park															
Access to Picnic Tables & Benches		ADA	2023	Low		\$5,000	\$0	\$0	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0
	Park Construction Sub-Total	(Eagle Scout Project in 2016)				\$5,000	\$0	\$0	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0
	Design Consultant Fees Sub-Total					\$425	\$0	\$0	\$0	\$459	\$0	\$0	\$0	\$0	\$0
	Amberwood Park Total Expenditure					\$5,425	\$0	\$0	\$0	\$5,859	\$0	\$0	\$0	\$0	\$0
Ashbury Woods Park															
Existing Trail Surface Upgrade	Improve		2030	2025+		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000
	Landscaping Improvements	Improve	2022	Med		\$6,150	\$0	\$0	\$6,458	\$0	\$0	\$0	\$0	\$0	\$0
	Shelter Replacement	Improve	2022	Med		\$25,000	\$0	\$0	\$26,250	\$0	\$0	\$0	\$0	\$0	\$0
	Park Construction Sub-Total	(Renovation in 2010)				\$51,150	\$0	\$0	\$32,708	\$0	\$0	\$0	\$0	\$0	\$23,000
Design Consultant Fees Sub-Total						\$4,348	\$0	\$0	\$2,780	\$0	\$0	\$0	\$0	\$0	\$1,955
	Ashbury Woods Park Total Expenditure					\$55,498	\$0	\$0	\$35,488	\$0	\$0	\$0	\$0	\$0	\$24,955
Bambrick Park															
ESI Cost Estimate: Drainage and Grading	Improve		2021	High		\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ESI Cost Estimate: Path and Grading /Field Fencing: Ph1	Improve	2021	High		\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ESI Cost Estimate: Path and Grading /Field Fencing: Ph2	Improve	2023	Low		\$133,333	\$0	\$0	\$0	\$144,000	\$0	\$0	\$0	\$0	\$0
	ESI Cost Estimate: Path and Grading /Field Fencing: Ph3	Improve	2024	Future		\$133,333	\$0	\$0	\$0	\$0	\$0	\$149,333	\$0	\$0	\$0
Shelters and Picnic	Improve		2030	2025+		\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000
	CXT Buildings	Improve	2060	2025+		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,250
	New Playground Installation	Improve	2025	2025+		\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287,500
	Park Construction Sub-Total	(Original Buildout 2002)				\$1,056,667	\$425,000	\$0	\$144,000	\$149,333	\$0	\$0	\$0	\$0	\$419,750
Design Consultant Fees Sub-Total						\$89,817	\$36,125	\$0	\$12,240	\$12,693	\$0	\$0	\$0	\$0	\$35,679
	Bambrick Park Total Expenditure					\$1,146,483	\$461,125	\$0	\$156,240	\$162,027	\$0	\$0	\$0	\$0	\$455,429
Briarcliffe Park															
Minor Site Demolition	Improve		2022	Med		\$5,000	\$0	\$0	\$5,250	\$0	\$0	\$0	\$0	\$0	\$0
	Playground Replacement (2021)	Improve	2022	Med		\$250,000	\$0	\$0	\$262,500	\$0	\$0	\$0	\$0	\$0	\$0
	Seating Plaza	Develop	2022	Med		\$15,000	\$0	\$0	\$15,750	\$0	\$0	\$0	\$0	\$0	\$0
	Playground Concrete Curbing	Improve	2022	Med		\$10,000	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0
Park Construction Sub-Total		(Original Buildout 2008)				\$280,000	\$0	\$0	\$294,000	\$0	\$0	\$0	\$0	\$0	\$0
	Design Consultant Fees Sub-Total					\$23,800	\$0	\$0	\$24,990	\$0	\$0	\$0	\$0	\$0	\$0
	Briarcliffe Park Total Expenditure					\$303,800	\$0	\$0	\$318,990	\$0	\$0	\$0	\$0	\$0	\$0

**Lemont Park District
CAPITAL IMPROVEMENT PLAN
Revised: 5/26/21**

Lemont Park District										Updated: 5/7/2021				
2021-2025+ 5 Year Parks Capital Improvement Plan										0%	5%	8%	12%	15%
Facility / Park	Category	Estimated Year	Priority	Escalation	Current Cost	2021	2022	2023	2024	2025+				
Brown Park														
Major Site Demolition	Improve	2032	2025+		\$15,000	\$0	\$0	\$0	\$0	\$17,250				
Park Shelter	Improve	2032	2025+		\$25,000	\$0	\$0	\$0	\$0	\$28,750				
Playground Renovation & Equipment Replacement	Improve	2032	2025+		\$175,000	\$0	\$0	\$0	\$0	\$201,250				
Seating Plaza & Concrete Sidewalk	Improve	2032	2025+		\$25,000	\$0	\$0	\$0	\$0	\$28,750				
Landscaping and Drainage	Improve	2032	2025+		\$20,000	\$0	\$0	\$0	\$0	\$23,000				
Landscaping Phase 2a	Improve	2032	2025+		\$16,667	\$0	\$0	\$0	\$0	\$19,167				
Landscaping Phase 2b	Improve	2032	2025+		\$16,667	\$0	\$0	\$0	\$0	\$19,167				
Landscaping Phase 2c	Improve	2032	2025+		\$16,667	\$0	\$0	\$0	\$0	\$19,167				
Park Construction Sub-Total (Renovation 2017)				\$276,667	\$0	\$0	\$0	\$0	\$0	\$318,167				
Design Consultant Fees Sub-Total				\$23,517	\$0	\$0	\$0	\$0	\$0	\$27,044				
Brown Park Total Expenditure				\$300,183	\$0	\$0	\$0	\$0	\$0	\$345,211				
Carriage Park														
Playground Replacement (2029)	Improve	2030	2025+		\$80,000	\$0	\$0	\$0	\$0	\$92,000				
Park Construction Sub-Total (Renovation 2015)				\$80,000	\$0	\$0	\$0	\$0	\$0	\$92,000				
Design Consultant Fees Sub-Total				\$6,800	\$0	\$0	\$0	\$0	\$0	\$7,820				
Carriage Park Total Expenditure				\$86,800	\$0	\$0	\$0	\$0	\$0	\$99,820				
Centennial Park														
Baseball Quad Renovation - ADA	Improve	2032	2025+		\$250,000	\$0	\$0	\$0	\$0	\$287,500				
Baseball Quad Fencing - Dugouts	Improve	2023	Low		\$50,000	\$0	\$0	\$54,000	\$0	\$0				
Baseball Quad Fencing : Ph1-CHECK	Improve	2028	2025+		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000				
Baseball Quad Fencing : Ph2-CHECK	Improve	2028	2025+		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000				
Baseball Quad Fencing : Ph3-CHECK	Improve	2028	2025+		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000				
Baseball Quad Fencing : Ph Future Outfield-CHECK	Improve	2025+	2025+		\$100,000	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000				
Santos Field	Improve	2035	2025+		\$200,000	\$0	\$0	\$0	\$0	\$230,000				
Miracle Field Improvements -PIP Surface	Improve	2023	Low		\$500,000	\$0	\$0	\$540,000	\$0	\$0				
Miracle Field Improvements -Dugouts and Fencing	Improve	2023	Low		\$200,000	\$0	\$0	\$216,000	\$0	\$0				
Tennis Court Resurface	Maintenance	2022	Med		\$90,000	\$0	\$94,500	\$0	\$0	\$0				
Tennis Court Upgrade with Fence	Maintenance	2022	Med		\$200,000	\$0	\$210,000	\$0	\$0	\$0				
Basketball/PickleBall Court Repairs	Maintenance	2028	2025+		\$20,000	\$0	\$0	\$0	\$0	\$23,000				
CCC- Replace Playground Equipment	Improve	2021	High		\$520,000	\$520,000	\$0	\$0	\$0	\$0				
New Storage Building (replacing 6 sheds at West parking lot)	Develop	2023	Low		\$150,000	\$0	\$0	\$162,000	\$0	\$0				
Walking Path Resurfacing	Maintenance	2035	2025+		\$375,000	\$0	\$0	\$0	\$0	\$431,250				
Parking Lot West (Grind and Reseal)	Maintenance	2022	Med		\$175,000	\$0	\$183,750	\$0	\$0	\$0				
Parking Lot South (Grind and Reseal)	Maintenance	2022	Med		\$280,735	\$0	\$294,771	\$0	\$0	\$0				
Parking Lot North (Grind and Reseal)	Maintenance	2022	Med		\$68,990	\$0	\$72,440	\$0	\$0	\$0				
Parking Lot Front (Grind and Reseal)	Maintenance	2024	Future		\$206,706	\$0	\$0	\$0	\$231,510	\$0				
Parking The Core A (Grind and Reseal)	Maintenance	2027	2025+		\$212,538	\$0	\$0	\$0	\$0	\$244,419				
Parking The Core B (Grind and Reseal)	Maintenance	2023	Low		\$150,000	\$0	\$0	\$162,000	\$0	\$0				
Parking The Core C (Grind and Reseal)	Maintenance	2023	Low		\$178,305	\$0	\$0	\$192,570	\$0	\$0				
Parking The Core D (Grind and Reseal)	Maintenance	2023	Low		\$189,024	\$0	\$0	\$204,146	\$0	\$0				
Preschool Park	Maintenance	2030	2025+		\$100,000	\$0	\$0	\$0	\$0	\$115,000				
Fitness Stations on Walking Path	Develop	2023	Low		\$40,000	\$0	\$0	\$43,200	\$0	\$0				
New Parking Lot (Skate park relocate)	Develop	2023	Low		\$200,000	\$0	\$0	\$216,000	\$0	\$0				
Replace/Relocate Skate park	Improve	2023	Low		\$275,000	\$0	\$0	\$49,140	\$0	\$0				
New Park Pavilion in Large Grove	Develop	2023	Low		\$45,500	\$0	\$0	\$297,000	\$0	\$0				
New Park Pavilion in Small Grove	Develop	2023	Low		\$23,500	\$0	\$0	\$25,380	\$0	\$0				
Park Construction Sub-Total				\$4,875,298	\$620,000	\$955,461	\$2,261,436	\$331,510	\$1,731,169					

**Lemont Park District
CAPITAL IMPROVEMENT PLAN
Revised: 5/26/21**

Lemont Park District 2021-2025+ 5 Year Parks Capital Improvement Plan										Updated: 5/7/2021					
Facility / Park		Category	Estimated Year	Priority	Current Cost	Escalation	0%	2021	2022	5%	2023	8%	2024	12%	15%
		Design Consultant Fees Sub-Total													
		Centennial Park Total Expenditure													
Connemara Park															
	Playground Replacement (2029)	Improve	2022	Med		\$200,000		\$0	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0
	Playground Concrete Curbing	Improve	2022	Med		\$10,000		\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0
	Major Site Demolition	Improve	2022	Med		\$5,000		\$0	\$5,250	\$0	\$0	\$0	\$0	\$0	\$0
						\$215,000		\$0	\$225,750	\$0	\$0	\$0	\$0	\$0	\$0
						\$18,275		\$0	\$19,189	\$0	\$0	\$0	\$0	\$0	\$0
						\$233,275		\$0	\$244,939	\$0	\$0	\$0	\$0	\$0	\$0
Covington North Park															
	Grading & Drainage	Improve	2022	Med		\$75,000		\$0	\$78,750	\$0	\$0	\$0	\$0	\$0	\$0
	Playground Replacement (2023)	Improve	2022	Med		\$150,000		\$0	\$157,500	\$0	\$0	\$0	\$0	\$0	\$0
	Parking Lot - Resurfacing and Striping	Improve	2025	2025+		\$25,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,750
	Walking Trail and Other Paving	Improve	2022	Med		\$75,000		\$0	\$78,750	\$0	\$0	\$0	\$0	\$0	\$0
	Connectivity to McCarthy Road assess	Develop	2025	2025+		\$200,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000
	Landscaping	Improve	2022	Med		\$25,000		\$0	\$26,250	\$0	\$0	\$0	\$0	\$0	\$0
						\$550,000		\$0	\$341,250	\$0	\$0	\$0	\$0	\$0	\$258,750
						\$46,750		\$0	\$29,006	\$0	\$0	\$0	\$0	\$0	\$21,994
						\$596,750		\$0	\$370,256	\$0	\$0	\$0	\$0	\$0	\$280,744
Covington Knolls Park															
	Grading & Drainage	Improve	2025	2025+		\$25,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,750
						\$25,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,750
						\$2,125		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,444
						\$27,125		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,194
Derby Park															
	Playground & Pavilion Renovation (2030)	Improve	2030	2025+		\$125,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,750
						\$125,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,750
						\$10,625		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,219
						\$135,625		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,969

Lemont Park District
CAPITAL IMPROVEMENT PLAN
Revised: 5/26/21



Lemont Park District		2021-2025+ 5 Year Parks Capital Improvement Plan				Updated: 5/7/2021				
Facility / Park		Category	Estimated Year	Priority	Escalation Current Cost	0% 2021	5% 2022	8% 2023	12% 2024	15% 2025+
Hilltop Park										
	Major Site Demolition including Grading and Drainage	Improve	2034	2025+	\$50,000	\$0	\$0	\$0	\$0	\$57,500
	Seating Plaza & Concrete Sidewalk	Improve	2034	2025+	\$30,000	\$0	\$0	\$0	\$0	\$34,500
	Playground Renovation & Equipment Replacement	Improve	2034	2025+	\$75,000	\$0	\$0	\$0	\$0	\$86,250
	Landscaping	Improve	2034	2025+	\$11,000	\$0	\$0	\$0	\$0	\$12,650
	Park Construction Sub-Total	(Renovation in 2019)			\$166,000	\$0	\$0	\$0	\$0	\$190,900
	Design Consultant Fees Sub-Total				\$14,110	\$0	\$0	\$0	\$0	\$16,227
		Hilltop Park Total Expenditure				\$0	\$0	\$0	\$0	\$207,127
Jaycee Park										
	Retaining Wall Maintenance	Improve	2030	2025+	\$10,000	\$0	\$0	\$0	\$0	\$11,500
	Playground Replacement	Improve	2026	2025+	\$100,000	\$0	\$0	\$0	\$0	\$115,000
	Park Shelter Renovation	Improve	2026	2025+	\$25,000	\$0	\$0	\$0	\$0	\$28,750
	Re-Pave Plaza and Walkways	Maintenance	2026	2025+	\$10,000	\$0	\$0	\$0	\$0	\$11,500
	Park Construction Sub-Total	(Renovation in 2011)			\$145,000	\$0	\$0	\$0	\$0	\$166,750
	Design Consultant Fees Sub-Total				\$12,325	\$0	\$0	\$0	\$0	\$14,174
		Jaycee Park Total Expenditure				\$0	\$0	\$0	\$0	\$180,924
Kensington Park										
	Seating Plaza & Concrete Walk for ADA Access	Improve	2031	2025+	\$20,000	\$0	\$0	\$0	\$0	\$23,000
	Replace Playground	Improve	2031	2025+	\$100,000	\$0	\$0	\$0	\$0	\$115,000
	Concrete Playground Curbing	Improve	2031	2025+	\$10,000	\$0	\$0	\$0	\$0	\$11,500
	Park Construction Sub-Total	(Renovation 2016)			\$130,000	\$0	\$0	\$0	\$0	\$149,500
	Design Consultant Fees Sub-Total				\$11,050	\$0	\$0	\$0	\$0	\$12,708
		Kensington Park Total Expenditure				\$0	\$0	\$0	\$0	\$162,208
Kettering Park										
	Parking Lot and Earthwork	Develop	2022	Med	\$231,000	\$0	\$242,550	\$0	\$0	\$0
	Playground Replacement	Develop	2022	Med	\$211,000	\$0	\$221,550	\$0	\$0	\$0
	Park Shelter and Site Furnishing	Develop	2022	Med	\$75,000	\$0	\$78,750	\$0	\$0	\$0
	Other Improvements	Develop	2022	Med	\$65,000	\$0	\$68,250	\$0	\$0	\$0
	Park Construction Sub-Total	(Renovation in 2011)			\$582,000	\$0	\$611,100	\$0	\$0	\$0
	Design Consultant Fees Sub-Total				\$49,470	\$0	\$51,944	\$0	\$0	\$0
		Kettering Park Total Expenditure				\$0	\$0	\$0	\$0	\$663,044

**Lemont Park District
CAPITAL IMPROVEMENT PLAN
Revised: 5/26/21**

Lemont Park District												Updated: 5/7/2021									
2021-2025+ 5 Year Parks Capital Improvement Plan														0%		5%		8%		12%	
Facility / Park		Category		Estimated Year		Priority		Escalation Current Cost		2021		2022		2023		2024		2025+		2025+	
Legion Park		Improve		2025		2025+		\$20,000		\$0		\$0		\$0		\$0		\$0		\$23,000	
Replace 6 picnic tables		Improve		2025		2025+		\$5,000		\$0		\$0		\$0		\$0		\$0		\$5,750	
Shelter Replacement		Improve		2025		2025+		\$30,000		\$0		\$0		\$0		\$0		\$0		\$34,500	
								\$55,000		\$0		\$0		\$0		\$0		\$0		\$63,250	
								\$4,675		\$0		\$0		\$0		\$0		\$0		\$5,376	
								\$59,675		\$0		\$0		\$0		\$0		\$0		\$68,626	
Linear Park		Develop		2022		Med		\$1,250,000		\$0		\$1,312,500		\$0		\$0		\$0		\$0	
Phase 0 - Remediation		Develop		2023		Low		\$2,090,000		\$0		\$0		\$2,257,200		\$0		\$0		\$0	
Phase 1		Develop		2024		Future		\$1,500,000		\$0		\$0		\$0		\$1,680,000		\$0		\$0	
Phase 2		Develop		2025		2025+		\$1,190,000		\$0		\$0		\$0		\$0		\$0		\$1,368,500	
Phase 3		Develop		2026		2025+		\$980,000		\$0		\$0		\$0		\$0		\$0		\$1,127,000	
								\$7,010,000		\$0		\$1,312,500		\$2,257,200		\$1,680,000		\$2,495,500			
								\$595,850		\$0		\$111,563		\$191,862		\$142,800		\$212,118			
								\$7,605,850		\$0		\$1,424,063		\$2,449,062		\$1,822,800		\$2,707,618			
Lions Park		Maintenance		2028		2025+		\$40,000		\$0		\$0		\$0		\$0		\$0		\$46,000	
Basketball Court Crack Repair & Asphalt Lift		Maintenance		2028		2025+		\$10,000		\$0		\$0		\$0		\$0		\$0		\$11,500	
Basketball Court Color Coating		Improve		2027		2025+		\$10,000		\$0		\$0		\$0		\$0		\$0		\$11,500	
Concrete Playground Curbing		Maintenance		2027		2025+		\$5,000		\$0		\$0		\$0		\$0		\$0		\$5,750	
Concrete Repair on Plaza		Improve		2027		2025+		\$125,000		\$0		\$0		\$0		\$0		\$0		\$143,750	
Playground Replacement (2027)		(Renovation in 2012)						\$190,000		\$0		\$0		\$0		\$0		\$0		\$218,500	
								\$16,150		\$0		\$0		\$0		\$0		\$0		\$18,573	
								\$206,150		\$0		\$0		\$0		\$0		\$0		\$237,073	
Mayfair Park		Improve		2033		2025+		\$125,000		\$0		\$0		\$0		\$0		\$0		\$143,750	
New Playground Installation		Improve		2033		2025+		\$25,000		\$0		\$0		\$0		\$0		\$0		\$28,750	
Park Shelter		Improve		2033		2025+		\$5,000		\$0		\$0		\$0		\$0		\$0		\$5,750	
Concrete Sidewalk		Improve		2033		2025+		\$40,000		\$0		\$0		\$0		\$0		\$0		\$46,000	
Grading and Drainage & Landscaping		Improve		2033		2025+		\$200,000		\$0		\$0		\$0		\$0		\$0		\$230,000	
Mayfair Phase 2 Grading Open Space		(New Build Out in 2018)						\$395,000		\$0		\$0		\$0		\$0		\$0		\$454,250	
								\$33,575		\$0		\$0		\$0		\$0		\$0		\$38,611	
								\$428,575		\$0		\$0		\$0		\$0		\$0		\$492,861	

Lemont Park District
CAPITAL IMPROVEMENT PLAN
Revised: 5/26/21



Lemont Park District						Updated: 5/7/2021			
2021-2025+ 5 Year Parks Capital Improvement Plan						5% 8% 12% 15%			
Facility / Park	Category	Estimated Year	Priority	Escalation Current Cost	0% 2021	5% 2022	8% 2023	12% 2024	15% 2025+
Northview Park									
Recreation Recreation	Major Site Demolition	2031	2025+	\$35,000	\$0	\$0	\$0	\$0	\$40,250
	Grading & Drainage	2031	2025+	\$50,000	\$0	\$0	\$0	\$0	\$57,500
	Parking Lot	2031	2025+	\$150,000	\$0	\$0	\$0	\$0	\$172,500
	Loop Walking Path	2031	2025+	\$75,000	\$0	\$0	\$0	\$0	\$86,250
	Playground Renovation & Equipment Replacement	2031	2025+	\$200,000	\$0	\$0	\$0	\$0	\$230,000
	Landscaping	2031	2025+	\$50,000	\$0	\$0	\$0	\$0	\$57,500
	Baseball Field Renovation	2031	2025+	\$50,000	\$0	\$0	\$0	\$0	\$57,500
	Basketball Court	2031	2025+	\$100,000	\$0	\$0	\$0	\$0	\$115,000
	Park Shelter	2031	2025+	\$60,000	\$0	\$0	\$0	\$0	\$69,000
	Restroom Building	2037	2025+	\$75,000	\$0	\$0	\$0	\$0	\$86,250
Spray Pad and Equipment	2031	2025+	\$150,000	\$0	\$0	\$0	\$0	\$172,500	
Park Construction Sub-Total				\$995,000	\$0	\$0	\$0	\$0	\$1,144,250
Design Consultant Fees Sub-Total				\$84,575	\$0	\$0	\$0	\$0	\$97,261
Northview Park Total Expenditure				\$1,079,575	\$0	\$0	\$0	\$0	\$1,241,511
Rolling Meadows Park									
	Minor Site Demolition	2031	2025+	\$5,000	\$0	\$0	\$0	\$0	\$5,750
	Seating Plaza & Concrete Sidewalk	2031	2025+	\$15,000	\$0	\$0	\$0	\$0	\$17,250
	Playground Renovation & Equipment Replacement	2031	2025+	\$150,000	\$0	\$0	\$0	\$0	\$172,500
	Park Construction Sub-Total	(Renovation 2016)		\$170,000	\$0	\$0	\$0	\$0	\$195,500
Design Consultant Fees Sub-Total				\$14,450	\$0	\$0	\$0	\$0	\$16,618
Rolling Meadows Park Total Expenditure				\$184,450	\$0	\$0	\$0	\$0	\$212,118
Virginia Reed Park									
	Playground Replacement (2028)	2028	2025+	\$200,000	\$0	\$0	\$0	\$0	\$230,000
	Park Construction Sub-Total	(Renovation 2013)		\$200,000	\$0	\$0	\$0	\$0	\$230,000
	Design Consultant Fees Sub-Total			\$17,000	\$0	\$0	\$0	\$0	\$19,550
Virginia Reed Park Total Expenditure				\$217,000	\$0	\$0	\$0	\$0	\$249,550
Category Sub Total:									
				\$19,397,393	\$1,133,825	\$4,093,454	\$5,064,819	\$2,344,515	\$9,405,578

**Lemont Park District
CAPITAL IMPROVEMENT PLAN
Revised: 5/26/21**

Lemont Park District 2021-2025+ 5 Year Parks Capital Improvement Plan										Updated: 5/7/2021		
Facility / Park		Category	Estimated Year	Priority	Escalation Current Cost	0%	5%	2022	2023	8%	2024	2025+
CCC Building/Pool												
Outdoor Pool	Concession Tables	Develop	2025	2025+	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500
Outdoor Pool	Aquatics Garbage/Recycling Cans	Develop	2025	2025+	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,750
Outdoor Pool	Kid Slide Including Installation for Kiddie Pool	Improve	2022	Med	\$13,000	\$0	\$13,650	\$0	\$0	\$0	\$0	\$0
Outdoor Pool	Fill n Spill 5 Bucket	Improve	2021	High	\$14,000	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0
Outdoor Pool	Dolphin Kids Slide	Improve	2021	High	\$11,500	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0
Outdoor Pool	Spinning Flower Spray Piece	Improve	2022	Med	\$14,000	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0
Outdoor Pool	Winterization of Pool House POS	Improve	2031	2025+	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,250
Outdoor Pool	Slide Replacement	Improve	2023	Low	\$125,000	\$0	\$0	\$135,000	\$0	\$0	\$0	\$0
Outdoor Pool	Diving Board	Improve	2030	2025+	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,050
Outdoor Pool	Diving Blocks	Improve	2022	Med	\$20,000	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0
Outdoor Pool	VGB Grate Replacement	Maintenance	2029	2025+	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$9,775
Outdoor Pool	Gutter and Pool Structure Refinish (not replacement)	Maintenance	2029	2025+	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,800
Outdoor Pool	Filters (filterx)	Improve	2022	Med	\$70,000	\$0	\$73,500	\$0	\$0	\$0	\$0	\$0
Outdoor Pool	Pump	Improve	2023	Low	\$35,000	\$0	\$0	\$37,800	\$0	\$0	\$0	\$0
Outdoor Pool	Pump house Heaters - Winterization	Improve	2031	2025+	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,750
Outdoor Pool	Boilers	Improve	2023	Low	\$50,000	\$0	\$0	\$54,000	\$0	\$0	\$0	\$0
Outdoor Pool	Well	Improve	2025	2025+	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,250
Recreation	Gymnastics Equipment	Improve	2022	Med	\$30,000	\$0	\$31,500	\$0	\$0	\$0	\$0	\$0
Recreation	Space Heaters for CCC Preschool Vestibule - Complete	Improve	2028	2025+	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,250
Recreation	Program Space Renovations	Develop	2025	2025+	\$1,354,709	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557,915
Building	Gym Floor Resurface	Improve	2025	2025+	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$57,500
Building	HVAC - Admin, Lobby, Old Lockers, Preschool, Arts and Crafts	Improve	2025	2025+	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$138,000
Building	HVAC - Gymnasium	Improve	2025	2025+	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$74,750
Building	HVAC Controllers	Improve	2025	2025+	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$172,500
Building	CCC Shingle Roofs w/Gutters Replacement	Improve	2040	2025+	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$264,500
Building	Windows	Improve	2025	2025+	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$92,000
Building	Lighting	Improve	2025	2025+	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
Building	ADA Transition Plan: Year 1	Improve	2021	High	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
Building	ADA Transition Plan: Year 2	Improve	2022	Med	\$50,000	\$0	\$52,500	\$0	\$0	\$0	\$0	\$0
Building	ADA Transition Plan: Year 3	Improve	2023	Low	\$50,000	\$0	\$0	\$54,000	\$0	\$0	\$0	\$0
Building	ADA Transition Plan: Year 4	Improve	2024	Future	\$50,000	\$0	\$0	\$0	\$0	\$56,000	\$0	\$0
Building	ADA Transition Plan: Year Future	Improve	2025	2025+	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$57,500
Building	Renovation of Main Common Areas	Develop	2025	2025+	\$1,354,709	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557,915
Building	Main Common Areas Addition	Develop	2025	2025+	\$683,154	\$0	\$0	\$0	\$0	\$0	\$0	\$785,627
Building	Preschool Renovations	Develop	2025	2025+	\$1,499,312	\$0	\$0	\$0	\$0	\$0	\$0	\$1,724,209
Building	Preschool New Addition	Develop	2025	2025+	\$254,998	\$0	\$0	\$0	\$0	\$0	\$0	\$293,247
Building	Renovations of South Wing	Develop	2025	2025+	\$694,194	\$0	\$0	\$0	\$0	\$0	\$0	\$798,323
Building	South Wing Additions	Develop	2025	2025+	\$2,122,850	\$0	\$0	\$0	\$0	\$0	\$0	\$2,441,277
Construction Sub-Total					\$9,523,925	\$75,500	\$206,850	\$280,800	\$56,000	\$10,282,638		
Design Consultant Fees Sub-Total:					\$1,142,871	\$9,060	\$24,822	\$33,696	\$6,720	\$1,233,917		
					\$10,666,796	\$84,560	\$231,672	\$314,496	\$62,720	\$11,516,555		
Maintenance Equipment & Vehicles												
Vehicle	Vehicles Summary	Maintenance	2021	High	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle	Vehicles Summary	Maintenance	2022	Med	\$56,175	\$0	\$58,984	\$0	\$0	\$0	\$0	\$0
Vehicle	Vehicles Summary	Maintenance	2023	Low	\$97,200	\$0	\$0	\$104,976	\$0	\$0	\$0	\$0
Vehicle	Vehicles Summary	Maintenance	2024	Future	\$149,520	\$0	\$0	\$0	\$0	\$167,462	\$0	\$0
Vehicle	Vehicles Summary	Maintenance	2025	2025+	\$287,500	\$0	\$0	\$0	\$0	\$0	\$0	\$330,625
Sub-Total:					\$614,395	\$24,000	\$58,984	\$104,976	\$167,462	\$330,625		

Lemont Park District CAPITAL IMPROVEMENT PLAN Revised: 5/26/21

Lemont Park District										Updated: 5/7/2021				
2021-2025+ 5 Year Parks Capital Improvement Plan										0%	5%	8%	12%	15%
Facility / Park	Category	Estimated Year	Priority	Escalation	Current Cost					2021	2022	2023	2024	2025+
Barn														
Barn														
Building	New Roadway	2032	2025+							\$0	\$0	\$0	\$0	\$115,000
Building	Vehicle Lift	2037	2025+		\$100,000					\$0	\$0	\$0	\$0	\$28,750
Building	Outside Painting and Repair	2028	2025+		\$25,000					\$0	\$0	\$0	\$0	\$57,500
Building	HVAC	2025	2025+		\$50,000					\$0	\$0	\$0	\$0	\$28,750
Building	Fuel Tank - Diesel	2030	2025+		\$25,000					\$0	\$0	\$0	\$0	\$23,000
Building	Fuel Tank - Regular	2025	2025+		\$20,000					\$0	\$0	\$0	\$0	\$23,000
Building	Epoxy Floors	2022	Med		\$20,000					\$0	\$31,500	\$0	\$0	\$0
	Construction Sub-Total				\$270,000					\$0	\$31,500	\$0	\$0	\$276,000
	Design Consultant Fees Sub-Total				\$22,950					\$0	\$2,678	\$0	\$0	\$23,460
	Sub-Total:				\$292,950					\$0	\$34,178	\$0	\$0	\$299,460
The Core Building														
CORE Building														
Pool	CORE Locker Room Renovations	2030	2025+		\$100,000					\$0	\$0	\$0	\$0	\$115,000
Pool	Pool Seating and Entry Revision	2023	Low		\$343,950					\$0	\$0	\$371,466	\$0	\$0
Pool	VGB Grate Replacement	2029	2025+		\$4,000					\$0	\$0	\$0	\$0	\$4,600
Pool	Tile Replacement	2028	2025+		\$25,001					\$0	\$0	\$0	\$0	\$28,751
Pool	Pool Structure Refinish	2028	2025+		\$20,000					\$0	\$0	\$0	\$0	\$23,000
Pool	Pump	2028	2025+		\$7,000					\$0	\$0	\$0	\$0	\$8,050
Pool	Deetron	2028	2025+		\$200,000					\$0	\$0	\$0	\$0	\$230,000
Pool	Filter	2028	2025+		\$70,000					\$0	\$0	\$0	\$0	\$80,500
Pool	Boiler	2023	Low		\$18,000					\$0	\$0	\$19,440	\$0	\$0
Recreation	Trackside improvements per Master plan incl HVAC	2022	Med		\$100,000					\$0	\$105,000	\$0	\$0	\$0
Recreation	Gym Bleachers	2022	Med		\$65,000					\$0	\$68,250	\$0	\$0	\$0
Recreation	Fitness Center Improvements per Master plan Old Massage	2022	Med		\$90,000					\$0	\$94,500	\$0	\$0	\$0
Recreation	Lobby Renovations	2022	Med		\$120,000					\$0	\$126,000	\$0	\$0	\$0
Recreation	Front Fitness Area Renovations Kensington and A	2022	Med		\$45,060					\$0	\$47,313	\$0	\$0	\$0
Recreation	Fitness Cable Machines - CYBEX Replacement	2029	2025+		\$200,000					\$0	\$0	\$0	\$0	\$230,000
Recreation	Fitness Cardio Machines	2022	Med		\$200,000					\$0	\$210,000	\$0	\$0	\$0
Recreation	Fitness Techno Gym	2022	Med		\$100,000					\$0	\$105,000	\$0	\$0	\$0
Recreation	Warrior Stronghold Anchor Stations/ 6 Battling Ropes	2022	Med		\$2,000					\$0	\$2,100	\$0	\$0	\$0
Recreation	Keiser M3 Spin Bikes (7)	Every	2025+		\$60,000					\$15,000	\$15,750	\$16,200	\$16,800	\$69,000
Recreation	Cybox/Lifefitness Selected Equipment	2022	Med		\$83,000					\$0	\$87,150	\$0	\$0	\$0
Building	Server Room	NA	2025+		\$0					\$0	\$0	\$0	\$0	\$0
Building	Gym Floor Refurbishment	2028	2025+		\$213,000					\$0	\$0	\$0	\$0	\$244,950
Building	Track Floor Refurbishment	2028	2025+		\$110,000					\$0	\$0	\$0	\$0	\$126,500
Building	Gym Equipment/Curtain Replacement	2028	2025+		\$100,000					\$0	\$0	\$0	\$0	\$115,000
Building	Common Area Floor Re-stain/Repair	2022	2025+		\$20,000					\$0	\$0	\$0	\$0	\$23,000
Building	Studio Floor Replacements	2028	2025+		\$100,000					\$0	\$0	\$0	\$0	\$115,000
Building	Windows (Fitness Center)	2040	2025+		\$18,000					\$0	\$0	\$0	\$0	\$20,700
Building	Windows (All Other)	2028	2025+		\$172,380					\$0	\$0	\$0	\$0	\$198,237
Building	Doors (All Other)	2028	2025+		\$88,358					\$0	\$0	\$0	\$0	\$101,611
Building	Roof (Fitness Center)	2040	2025+		\$200,000					\$0	\$0	\$0	\$0	\$230,000
Building	Roof (All Other)	2028	2025+		\$1,442,100					\$0	\$0	\$0	\$0	\$1,658,415
Building	HVAC (Fitness Center)	2031	2025+		\$100,000					\$0	\$0	\$0	\$0	\$115,000
Building	HVAC (All Other)	2028	2025+		\$273,375					\$0	\$0	\$0	\$0	\$314,381
Building	CORE Exterior Security Lights	2028	2025+		\$10,000					\$0	\$0	\$0	\$0	\$11,500
Building	Fitness Center Administration Renovation	2028	2025+		\$10,000					\$0	\$0	\$0	\$0	\$11,500

**Lemont Park District
CAPITAL IMPROVEMENT PLAN
Revised: 5/26/21**

Lemont Park District 2021-2025+ 5 Year Parks Capital Improvement Plan										Updated: 5/7/2021				
Facility / Park														
	Category	Estimated Year	Priority	Escalation	Current Cost	2021	2022	2023	2024	2025+				
Building	New Program Spaces	2028	2025+		\$1,751,284	\$0	\$0	\$0	\$0	\$0	\$2,013,977			
					\$6,461,508	\$15,000	\$861,063	\$407,106	\$16,800	\$6,088,672	\$6,088,672			
					\$549,228	\$1,050	\$60,274	\$28,497	\$1,176	\$426,207	\$426,207			
					\$7,010,736	\$16,050	\$921,337	\$435,603	\$17,976	\$6,514,879	\$6,514,879			
District Wide Expenditures														
Facilities	Park Signage	2035	2025+		\$30,000	\$0	\$0	\$0	\$0	\$0	\$0			
Parks	Future Parks Acquisition	???	???											
					\$30,000	\$0	\$0	\$0	\$0	\$0	\$0			
District Wide Expenditures - Recurring														
Facilities	Park Planning and Design	2025+	High		\$10,000	\$10,000	\$10,500	\$10,800	\$11,200	\$11,500	\$11,500			
Facilities	Paving/Lighting	2025+	High		\$8,000	\$8,000	\$8,400	\$8,640	\$8,960	\$9,200	\$9,200			
Facilities	Tree Replacement	2025+	High		\$3,000	\$3,000	\$3,150	\$3,240	\$3,360	\$3,450	\$3,450			
Facilities	Picnic Tables	2025+	High		\$2,000	\$2,000	\$2,100	\$2,160	\$2,240	\$2,300	\$2,300			
Facilities	Soccer Goals/Picnic Tables/AED/Signage/Furniture	2025+	High		\$2,000	\$2,000	\$2,100	\$2,160	\$2,240	\$2,300	\$2,300			
Operations	Computer Replacement	2025+	High		\$4,000	\$4,000	\$4,200	\$4,320	\$4,480	\$4,600	\$4,600			
Operations	Security Camera System Updates	2025+	High		\$2,000	\$2,000	\$2,100	\$2,160	\$2,240	\$2,300	\$2,300			
					\$31,000	\$31,000	\$32,550	\$33,480	\$34,720	\$35,650	\$35,650			
Grand Totals:														
Total					\$38,043,269	\$1,289,435	\$5,372,174	\$5,953,374	\$2,627,394	\$28,102,748	\$28,102,748			